

Annual Status Report

Development Contribution Plan for Rights of Way Improvement Works

Report Date: 30 November 2021

Financial Year: 2020/21

Table 1: Summary of delivery of infrastructure

Item of infrastructure	Scheduled Delivery / priority in DCP	Progress / status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
ROW construction & lighting	12 years (2014-2026)	49.3%	17 years (2014-2030)	11.1% DCP 88.9% City Funds	Minor adjustments to annual capital works program from year to year has resulted in the overall works program duration being extended.
ROW retrofit lighting	13 years (2015-2028)	29.9%	15 years (2016-2030)	See above.	Commencement of lighting program delayed due to additional time required to finalise and adopt light pole and luminaire specifications.

Table 2: Financial position of DCF

	Received / value contributions collected or land area	DCP funds expended / value	Current balance of DCF	Value of credits	Interest earned on DCP funds (if applicable)
Monetary component in levies (\$)	\$2,585,294	\$2,585,294	\$0	\$0	\$0
Works in kind	Not Available	-	-	-	-
Land contribution	Not Available	-	-	-	-
TOTAL	\$2,585,294	\$2,585,294	\$0	\$0	\$0

1. Has the DCF account been independently audited? *Yes – audit of the annual financial report for the year 2019/20 was completed on 25 February 2021. The 2020/21 annual audit is currently in progress.*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes – 29 June 2021.*
3. Are dwelling forecasts current? *Not Applicable.*
4. Identify any matters that may require modifications to the DCP and if alternative funding needs to be investigated.
 - *Scheme Amendment No. 114 has been initiated to add 2 ROWs located within the Herdsman Glendalough Structure Plan into the DCP.*
 - *Scheme Amendment No. 120 has been initiated to add 1 ROW and remove 2 ROWs and 2 part ROWs from the DCP.*
 - *5 ROWs and 1 part ROW located in the Development WA Scarborough Redevelopment Scheme Area which had previously been excised from the DCP are anticipated to be re-inserted back into the DCP as part of a future Scheme amendment to re-incorporate the Scarborough Redevelopment Area into Local Planning Scheme No. 3.*