

# Cost Apportionment Schedule

## Development Contribution Plan for Rights of Way Improvement Works

Adopted by Council on 20 June 2023 to take effect from 1 July 2023

Cost Item	Estimated Cost of Work Per Linear Metre of Laneway (plm)	Contribution Rate Per Linear Metre of Laneway Abuttal (ie 50% of cost) (plm)
<b>Construction - Unsealed Laneways</b> (includes site clearing & preparation, road construction, kerbing, crossovers, retaining walls, stormwater drainage)	1,609.40	\$804.70
<b>Lighting - Unsealed Laneways</b> (includes electrical services, conduit, equipment)	\$222.18	\$111.09
<b>Lighting - Previously Sealed Laneways</b> (includes electrical services, conduit, equipment, reinstatement)	\$404.02	\$202.01
<b>Borrowing Costs</b> (includes interests, charges and establishment fees)	\$0	\$0

### Owner contribution calculation example 1 - Unsealed laneway

Abutting ROW No (refer to ROW Maps)	15005
Nature of Upgrade Works (refer to Improvement Works Table)	Construction and Lighting
Length of Lot Abuttal to Laneway	15.09 m
Construction Cost =	15.09 m x \$804.70 plm = \$12,142.92
Lighting Cost (Unsealed Laneway) =	15.09 m x \$111.09 plm = \$1,676.35
Total Cost Contribution =	\$13,819.27

## Owner contribution calculation example 2 - Previously sealed laneway

Abutting ROW No (refer to ROW Maps)	28022
Nature of Upgrade Works (refer to Improvement Works Table)	Lighting
Length of Lot Abuttal to Laneway	13.53 m
Construction Cost =	\$0
Lighting Cost (Sealed Laneway) =	13.53 m x \$202.01 plm = \$2,733.20
Total Cost Contribution =	\$2,733.20