

Cost Apportionment Schedule

Development Contribution Plan for Rights of Way Improvement Works

Adopted by Council on 29 June 2021 to take effect from 1 July 2021

Cost item	Estimated cost of work per linear metre of laneway (plm)	Contribution rate per linear metre of laneway abuttal (ie 50% of cost) (plm)
Construction - Unsealed Laneways (includes site clearing & preparation, road construction, kerbing, crossovers, retaining walls, stormwater drainage)	\$1,063.94	\$531.97
Lighting - Unsealed Laneways (includes electrical services, conduit, equipment)	\$221.00	\$110.50
Lighting - Previously Sealed Laneways (includes electrical services, conduit, equipment, reinstatement)	\$280.20	\$140.10
Borrowing costs (includes interests, charges and establishment fees)	\$0	\$0

Owner contribution calculation example 1 - Unsealed laneway

Abutting ROW No (refer to ROW Maps)	15005
Nature of Upgrade Works (refer to Improvement Works Table)	Construction and Lighting
Length of Lot Abuttal to Laneway	15.09 m
Construction Cost =	15.09 m x \$531.97 plm = \$8,027.43
Lighting Cost (Unsealed Laneway) =	15.09 m x \$110.50 plm = \$1,667.44
Total Cost Contribution =	\$9,694.87

Owner contribution calculation example 2 – Previously sealed laneway

Abutting ROW No (refer to ROW Maps)	28022
Nature of Upgrade Works (refer to Improvement Works Table)	Lighting
Length of Lot Abuttal to Laneway	13.53m
Construction Cost =	\$0
Lighting Cost (Sealed Laneway) =	13.53 m x \$140.10 plm = \$1,895.55
Total Cost Contribution =	\$1,895.55