



Community and Resources Committee

22 November 2022

AGENDA

Notice of Meeting

To: The Mayor and Councillors

The next Community and Resources Committee meeting of the City of Stirling will be held on Tuesday 22 November 2022 in the City of Stirling Parmelia Room, 25 Cedric Street, Stirling commencing at 6.00pm.

Stuart Jardine PSM | Chief Executive Officer

Our Vision, Mission and Values

Vision

A sustainable City with a local focus.

Mission

To serve our community by delivering efficient, responsive and sustainable service.

Values

The City of Stirling's core values are:

- Approachable
- Responsive
- Transparent
- Innovative.

Disclaimer

Members of the public should note that in any discussion regarding any planning or other application that any statement or intimation of approval made by any member or officer of the City during the course of any meeting is not intended to be and is not to be taken as notice of approval from the City. No action should be taken on any item discussed at a Council meeting prior to written advice on the resolution of the Council being received.

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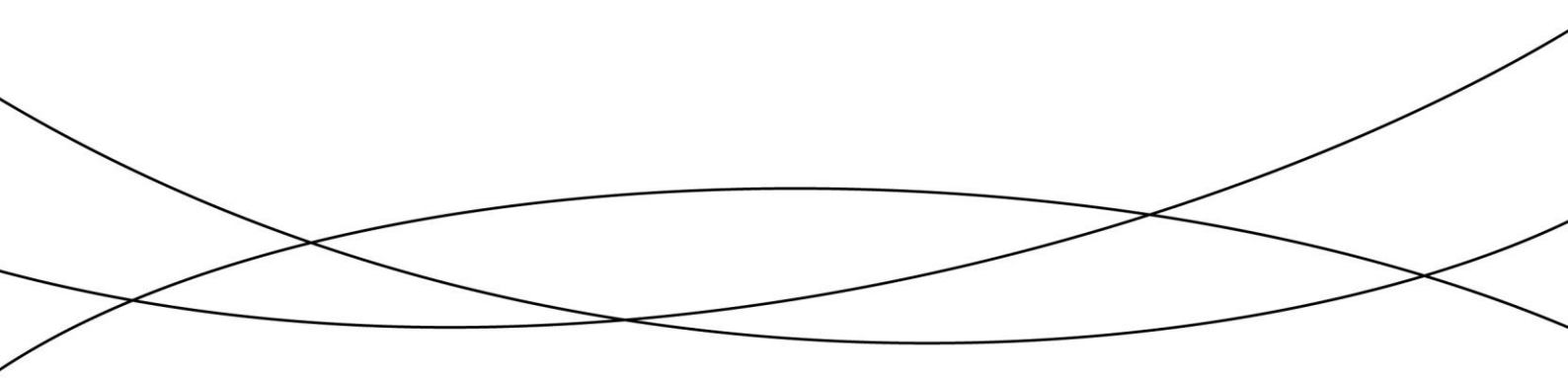


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COMMUNITY AND RESOURCES COMMITTEE MEMBERSHIP

Members	Deputies	Second Deputies
Mayor Mark Irwin	Not Applicable	Not Applicable
Councillor Andrea Creado (Deputy Presiding Member)	Vacant	Councillor Tony Krsticevic
Councillor Felicity Farrelly	Councillor Tony Krsticevic	Councillor Stephanie Proud JP (Deputy Mayor)
Councillor Elizabeth Re	Councillor Stephanie Proud JP (Deputy Mayor)	Councillor Karlo Perkovic
Councillor Chris Hatton (Presiding Member)	Councillor Karlo Perkovic	Councillor David Lagan
Councillor Bianca Sandri	Councillor David Lagan	Councillor Suzanne Migdale
Councillor Joe Ferrante	Councillor Suzanne Migdale	Councillor Lisa Thornton
Councillor Teresa Olow	Councillor Lisa Thornton	Vacant

**Any available Councillor may act as a third deputy if required.*

PRELIMINARIES

1. Councillors and visitors are requested to turn off mobile phones.
2. Councillors and City officers are reminded to disclose any declarations of financial interests and interests affecting impartiality.
3. Last call for members of the gallery who wish to submit a request to address the Committee in relation to an item on the agenda.
4. All Councillors are requested to activate their microphones when addressing the meeting.
5. Councillors and visitors are reminded that audio recording of the meeting proceedings is prohibited unless prior approval has been granted.

1. OFFICIAL OPENING

The Presiding Member to declare the Community and Resources Committee meeting open.

2. ATTENDANCE AND APOLOGIES

Nil.

3. APPROVED LEAVE OF ABSENCE

Councillor Bianca Sandri (granted a leave of absence for the period 21 November 2022 to 25 November 2022 inclusive).

4. DISCLOSURES OF INTEREST

Where a member has disclosed a financial or proximity interest in an item, they must leave the Chamber for consideration of that item.

Where a member has disclosed an impartiality interest in an item, they may remain in the Chamber. The member is required to bring an independent mind to the item and decide impartially on behalf of the City of Stirling and its community.

Nil.

5. CONFIRMATION OF MINUTES

That the Minutes of the Community and Resources Committee of 18 October 2022 be confirmed as a true and correct record of proceedings.

6. ANNOUNCEMENTS BY THE PRESIDING MEMBER

7. COMMUNITY AND RESOURCES COMMITTEE ITEMS

CUSTOMER AND COMMUNICATIONS

CC1 COMMUNITY CREATIVITY FUND 2022/2023

Report Information

Location:	City Wide
Applicant:	Multiple Applicants
Reporting Officer:	Manger Customer and Communications
Business Unit:	Customer and Communications
Ward:	City Wide
Suburb:	Not Applicable

Authority/Discretion

Definition

- | | | |
|-------------------------------------|----------------------|---|
| <input type="checkbox"/> | Advocacy | <i>when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i> |
| <input type="checkbox"/> | Executive | <i>the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i> |
| <input type="checkbox"/> | Legislative | <i>includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.</i> |
| <input type="checkbox"/> | Quasi-Judicial | <i>when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i> |
| <input checked="" type="checkbox"/> | Information Purposes | <i>includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').</i> |

Recommendation

That Council NOTES the allocation of Community Creativity Fund 2022/2023 grants totalling \$116,172.50, as per Attachment 1.

Report Purpose

To advise Council of grants approved through the City's Community Creativity Fund.

Relevant Documents

Attachments

Attachment 1 - Community Creativity Fund 2022/2023 Funding Summary [↓](#)

Attachment 2 - Community Creativity Fund Guidelines [↓](#)

Available for viewing at the meeting

1. Community Creativity Fund 2022/2023 Applications

Background

The Community Creativity Fund was initially implemented as part of Council's COVID-19 Community Recovery and Economic Stimulus package. Given its effectiveness the Fund was continued through a further allocation in the 2022/2023 budget. The purpose of the Fund is to support the City's local art and cultural industries by providing funding to projects to enable the community to connect and engage with the arts and culture.

Grants of up to \$5,000 are available to individuals/collectives with no ABN, and up to \$10,000 for small businesses/sole traders/incorporated organisations. Eligible activities include the development and creation of new works, participation in professional development, the creation of online content/events, and the development of new projects and events for the benefit of the community.

The Fund is administered under Council's Grants & Funding Policy, as well as a specific Management Practice and Guidelines. Grants are assessed and awarded by the Director Community Development. With the Grants & Funding Policy currently under review it was considered appropriate for these grants to be reported to Council for noting to ensure awareness and transparency.

Comment

The Community Creativity Fund opened on 15 August 2022 and closed on 29 September 2022. A total of 31 applications were submitted of which 30 were deemed eligible. These applications were then assessed against set criteria and allocated a weighted score. The 18 successful applications are summarised below:

1. **Applicant:** Stepback – Perth Bands of the 1950s 60s and 70s Inc.
Event/Project: Stepback – Perth Bands of the 1950s 60s and 70s (Film)
Date/s: 01/06/2023 – 31/12/2023
Venue: N/A (Film – Documentary)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
100 participants (+ viewers)	NA	\$160,000	\$10,000	\$10,000
Description	Three-part documentary outlining the birth and development of the Perth music scene, interviewing artists who performed through the 50s, 60s and 70s.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Highlight Scarborough and the Snake Pit as a major focal point for young people and the rock n' roll scene in the 50s and 60s • Preserve history and anecdotes for future generations • Documentary to become a cornerstone of the proposed 'Rock and Roll Museum' 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <ul style="list-style-type: none"> 2. Creative and prosperous City 3. Culturally active and engaged City 4. Diversity and Celebration <ul style="list-style-type: none"> ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy <p>Score against criteria = 90.5 / 100:</p> <ul style="list-style-type: none"> 1. Cultural outcomes – 38/40 2. Connection to the City – 28.5/30 3. Project viability and sustainability – 24/30 <p>Officer comments</p> <ul style="list-style-type: none"> • Celebrates the City's legacy • Will provide a historic record of an iconic City location and its culture 			

2. **Applicant:** Jed Cowper
Event/Project: Playtime (Film)
Date/s: 06/03/2023 – 10/04/2023
Venue: N/A (Film)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
20 participants (+ viewers)	\$10,000 (20/21 FY)	\$13,500	\$10,000	\$10,000
Description	Dark comedy short film written and directed by emerging filmmaker Danielle McDonald.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Production crew includes several local residents and production will take place within the City • Funding will support a team of emerging filmmaking professionals, providing a key stepping-stone in their careers • Film will be submitted for presentation at various film festivals 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <p>2. Creative and prosperous City 3. Culturally active and engaged City</p> <ul style="list-style-type: none"> ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy <p>Score against criteria = 85/ 100:</p> <p>1. Cultural outcomes - 34/40 2. Connection to the City – 25.5/30 3. Project viability and sustainability – 25.5/30</p> <p>Officer comments</p> <ul style="list-style-type: none"> • This project involves several City of Stirling creatives • Applicant has past experience from previous successful grant 			

3. **Applicant:** Sudbury Community House Assoc. Inc.
Event/Project: Bright Spaces for Brighter Futures (Mural)
Date/s: 13/12/2022 – 28/02/2023
Venue: Mirrabooka Family Centre (Balga Ward)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
200 participants (+ viewers)	\$10,960 (21/22 FY)	\$26,380	\$10,000	\$10,000
Description	Opportunity for children, adults and families of diverse backgrounds to engage in the design and application of mural art facilitated by lead artist Lawrence Halden working with emerging Nyoongar artist Rubeun Yorkshire.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Provide opportunity for vulnerable children and their estranged families to engage with a creative art experience • Improve the welcomeness and vibrancy of the Mirrabooka Family Centre • Provide opportunities for emerging artists and volunteers 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <ol style="list-style-type: none"> 1. Vibrant spaces and places 2. Creative and prosperous City 3. Culturally active and engaged City 4. Diversity and celebration <ul style="list-style-type: none"> ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy <p>Score against criteria = 83.5/ 100:</p> <ol style="list-style-type: none"> 1. Cultural outcomes - 34/40 2. Connection to the City – 24/30 3. Project viability and sustainability – 25.5/30 <p>Officer comments</p> <ul style="list-style-type: none"> • Selected artists are a great fit for this project • Project will have a lasting impact once completed and will have secondary outcomes for the artists and community 			

4. **Applicant:** Safuratu Bakare
Event/Project: African Fashion Show 2023 (fashion event)
Date/s: 23/09/2023
Venue: Vasto Club, Balcatta (Hamersley Ward)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
50 participants + 200 attendees	\$10,000 (21/22 FY)	\$29,389	\$10,000	\$10,000
Description	Multicultural fashion show featuring the work of Perth-based designers of African heritage.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Empower designers and small businesses by giving them access to market their work, bridging the gap between designers and buyers • Connect the community, designers and youth to stakeholders • Develop the careers of emerging designers 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <ol style="list-style-type: none"> 2. Creative and prosperous City 3. Culturally active and engaged City 4. Diversity and celebration <ul style="list-style-type: none"> ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy <p>Score against criteria = 82/ 100:</p> <ol style="list-style-type: none"> 1. Cultural outcomes - 34/40 2. Connection to the City – 24/30 3. Project viability and sustainability – 24/30 <p>Officer comments</p> <ul style="list-style-type: none"> • Positive initiative for the City's diverse cultural community • Successful event that the City has supported for the past two years 			

5. **Applicant:** Oska Tallis
Event/Project: Livid Presents – A Little Street Art Festival (Murals)
Date/s: 27/01/2023 – 25/09/2023
Venue: Livid Skate Café & laneway, Scarborough (Coastal Ward)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
~ 10 artists (+ viewers)	\$10,960 (21/22 FY)	\$22,700	\$10,000	\$10,000
Description	Weekend of street art in the laneway adjacent to Livid Café, adding new works and replacing or updating existing works.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Engagement of local artists for work • Upgrading the vibrancy of the public space • Opportunity for the community to engage with street art 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <ol style="list-style-type: none"> 1. Vibrant spaces and places 2. Creative and prosperous City 3. Culturally active and engaged City <ul style="list-style-type: none"> ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy <p>Score against criteria = 75.5/ 100:</p> <ol style="list-style-type: none"> 1. Cultural outcomes - 32/40 2. Connection to the City – 24/30 3. Project viability and sustainability – 19.5/30 <p>Officer comments</p> <ul style="list-style-type: none"> • Project will provide vibrancy to space • Project engages several artists 			

6. **Applicant:** Esti Nagy
Event/Project: Scarborough Scout Hall 'Suburban Jungle' Mural (Mural)
Date/s: 02/03/2023 – 17/04/2023
Venue: Scarborough Scout Hall (Doubleview Ward)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
60 participants (+ viewers)	\$2,690 (21/22 FY)	\$9,949.50	\$9,949.50	\$9,949.50
Description	Mural painting project celebrating local native fauna, with design workshops and painting sessions involving Scarborough Scouts, Scarborough Primary School students and local park users.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> Funding would provide support to a local, early-career artist Community will be involved in a project that brings beauty to their local neighbourhood, with their input directly inspiring the work Participants will learn about the process of painting a mural 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <ol style="list-style-type: none"> Vibrant spaces and places Creative and prosperous City Culturally active and engaged City <ul style="list-style-type: none"> ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy <p>Score against criteria = 85/ 100:</p> <ol style="list-style-type: none"> Cultural outcomes - 34/40 Connection to the City – 25.5/30 Project viability and sustainability – 25.5/30 <p>Officer comments</p> <ul style="list-style-type: none"> Community involvement and impact Artwork will bring vibrancy to this space 			

7. **Applicant:** West Coast Steiner School
Event/Project: Elder Cliff Humphries Reconciliation Book Project (Book)
Date/s: 6/12/2022 – 31/03/2023
Venue: West Coast Steiner School, Nollamara (Lawley Ward)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
230 participants (+ readers)	NA	\$9,630	\$9,000	\$9,000
Description	Students from West Coast Steiner school are creating an illustrated book of Nyoongar culture, based on recordings of stories and songs from Elder Cliff Humphries. Funding will go towards publishing and printing the manuscript and the book launch event.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Publication of 1,000 booklets and posters • These materials will be shared across places of learning and literacy in Nyoongar Boodja, bringing lost knowledge and culture back to the community • The family of Cliff Humphries will be able to publish the remainder of their father's dense and rich collection of archived knowledge 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <p>2. Creative and prosperous City 3. Culturally active and engaged City 4. Diversity and celebration ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy</p> <p>Score against criteria = 80.5/ 100:</p> <p>1. Cultural outcomes - 34/40 2. Connection to the City – 22.5/30 3. Project viability and sustainability – 24/30</p> <p>Officer comments</p> <ul style="list-style-type: none"> • Project has fantastic outcomes and shares the knowledge of a significant Nyoongar Elder • Provides the City with an opportunity to receive copies of the publication in Stirling Libraries 			

8. **Applicant:** The Art Space Collective
Event/Project: Get Down To Earth (Art exhibition, panel discussion, workshops)
Date/s: 17/03/2023 – 21/04/2023
Venue: The Art Space Collective, Scarborough (Doubleview Ward)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
300 attendees/ participants	\$10,960 (21/22 FY)	\$16,753	\$10,000	\$8,085
Description	Project raising awareness around protecting the Earth's natural resources in the month preceding Earth Day, including an exhibition from local artist Elle Phelps, a series of workshops, a panel discussion, and a closing party.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Opportunity for the community to learn from experts during the panel discussion • Raise environmental awareness in the community • Engage the community in art and creativity 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <p>2. Creative and prosperous City 3. Culturally active and engaged City ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy</p> <p>Score against criteria = 77.5/ 100:</p> <p>1. Cultural outcomes - 34/40 2. Connection to the City – 25.5/30 3. Project viability and sustainability – 18/30</p> <p>Officer comments</p> <ul style="list-style-type: none"> • Initiative involving many local creatives • Fantastic outcomes in community engagement 			

9. **Applicant:** Annie Rawle
Event/Project: Oceania Yarn Installation (Art installation)
Date/s: 01/02/2023 – 14/05/2023
Venue: Various (Coastal Ward)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
100 participants (+ viewers)	\$8,260 (21/22 FY)	\$7,500	\$7,500	\$7,500
Description	Artist Annie Rawle will work the with the community to create a series of ocean themed artworks to be displayed in coastal locations.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Will create a series of engaging and creative installations for members of the public to enjoy along the coastal strip • Provides an opportunity for local residents to meet, socialise, be creative and contribute to the work • Demonstrate the flexibility of domestic skills as a creative art medium 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <ol style="list-style-type: none"> 1. Vibrant spaces and places 2. Creative and prosperous City 3. Culturally active and engaged City <ul style="list-style-type: none"> ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy <p>Score against criteria = 75/ 100:</p> <ol style="list-style-type: none"> 1. Cultural outcomes - 30/40 2. Connection to the City – 22.5/30 3. Project viability and sustainability – 22.5/30 <p>Officer comments</p> <ul style="list-style-type: none"> • Applicant has run similar previous projects successfully; highly organised in delivery 			

10. **Applicant:** Rock Scholars
Event/Project: Scholarpalooza 2023 Battle of the Bands Competition (Music)
Date/s: 14/11/2022 – 28/02/2023
Venue: Rock Scholars, Osborne Park (Osborne Ward)

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
800 attendees/ participants	\$6,460 (21/22 FY)	\$11,762.50	\$6,500	\$6,500
Description	Annual battle of the bands competition comprising of six events in total, open exclusively to musicians aged 18 and under.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Provide musicians aged 18 and under with the opportunity to perform in an inclusive alcohol and drug free environment • Participants are able to meet like-minded people and gain connections • Bands have the opportunity to receive feedback from professionals 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <p>2. Creative and prosperous City 3. Culturally active and engaged City ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy</p> <p>Score against criteria = 82/ 100:</p> <p>1. Cultural outcomes - 34/40 2. Connection to the City – 24/30 3. Project viability and sustainability – 24/30</p> <p>Officer comments</p> <ul style="list-style-type: none"> • Annual event showcasing young musicians 			

- 11. Applicant:** Mary-Ann Devereux
Event/Project: Stirling Open Art Studios (Visual art event)
Date/s: 12/03/2023 and 19/03/2023
Venue: Various studios throughout the City

Attendance / Participation	Previous CCF	Event/Project Budget	Requested CCF	Recommended CCF
15+ artists 200+ attendees	\$8,277 (21/22 FY)	\$5,538.10	\$5,540	\$5,540
Description	Annual event involving artists across the City, opening their home studios to the public.			
Key Objectives / Outcomes	<ul style="list-style-type: none"> • Increase public awareness of local artists and their work • Allow the community to connect with artists • Artists will receive financial support through the sale of works 			
Officer Assessment	<p>CCF Focus Areas / City KRAs alignment:</p> <p>2. Creative and prosperous City 3. Culturally active and engaged City ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy</p> <p>Score against criteria = 85.5/ 100:</p> <p>1. Cultural outcomes - 36/40 2. Connection to the City – 25.5/30 3. Project viability and sustainability – 24/30</p> <p>Officer comments</p> <ul style="list-style-type: none"> • Important annual event showcasing work from local artists 			

A table outlining the seven applications with total grant packages \$5,000 and under is provided below:

Applicant	Event / Project	Total Score	Requested CCF	Approved CCF
12. WA Tegar Youth Assoc.	Tigray Mural	86.5	\$ 5,000.00	\$ 5,000.00
13. Christine Hunter	Development of Pottery Skills	83	\$ 5,000.00	\$ 5,000.00
14. Naomi Antenucci	People + Print	93	\$ 4,428.00	\$ 4,428.00
15. North Beach Toy Library Inc.	Mini Musicians	78	\$ 3,200.00	\$ 2,430.00
16. Riding for the Disabled Assoc. WA (Carine)	Many Hands High Wall Mural Project	78	\$ 2,540.00	\$ 1,740.00
17. Jenni Vacca	Mentorship Grant	90	\$ 500.00	\$ 500.00
18. Carolina Duca	Mentorship Grant	81.5	\$ 500.00	\$ 500.00

The total number of applications exceeded budget availability for the Fund. To spread the impact of the Fund, those applications that received a weighted assessment score of 80% and higher were allocated full funding whereas applications that received a weighted assessment score of 75-79% were allocated partial funding.

A number of applications were received for funding towards murals on State Government assets, including local schools and a public hospital. While these projects have not been recommended for funding through the Community Creativity Fund, the City engages with these applicants to consider other funding mechanisms. For local schools, this may include project support through future shared-use agreement negotiations.

Consultation/Communication Implications

Nil.

Policy and Legislative Implications

The Community Creativity Fund is administered through Council's Grants & Funding Policy. That Policy is currently under review and will be presented to Council for consideration in early 2023.

It should be noted that Community Arts & Events Fund and Sponsorship Policies, not the Grants & Funding Policy, were amended in April 2022 to require grants of more than \$5,001 to be presented to Council for consideration.

Financial Implications

An amount of \$100,000 has been included in the 2022/2023 budget for the Community Creativity Fund. While the total amount of grants totals \$116,172.50, these additional funds are available within the Customer and Communications Business Unit operating budget, and will be adjusted at budget review.

Strategic Implications

Key Result Area: Our economy

Outcome: A vibrant City

- ✓ Thriving Communities / Our Community
- ✓ Vibrant Economy / Our Economy

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Waste generation	Waste minimisation strategies are utilised at event/s which receive funding support through the CFF Policy

SOCIAL	
Issue	Comment
Community engagement	Events / projects supported through the CCF are a highly effective way to encourage more people to engage and connect with their community. The fund enables the City to actively support and maintain relationships with community groups and organisations throughout Stirling.
Equity	The City seeks to provide equitable support to all applicants supported through CAEF and also encourages support for projects that are inclusive and appeal to the City's diverse community.

ECONOMIC	
Issue	Comment
Dvlpmnt of key business sectors	Events / projects supported through the CCF often have strong secondary economic benefits for local businesses and local Activity Centres through visitor spends. In addition, the arts / culture business sector and creative industries are supported through opportunities for employment.

Conclusion

Through these City of Stirling funded projects, the Community Creativity Fund will deliver a range of creative events and projects across the City. It is acknowledged that the future of this grant program will likely change through the Grants & Funding Policy Review.

COMMUNITY CREATIVITY FUND 2022/2023 Funding - Successful				
Applicant	Project	Total Score	Requested CCF	Approved CCF
1. Stepback - Perth Bands of the 1950's 60's and 70's Inc.	Stepback – Perth Bands of the 1950's 60's and 70's	90.5	\$ 10,000.00	\$ 10,000.00
2. Jed Cowper	Playtime	85	\$ 10,000.00	\$ 10,000.00
3. Sudbury Community House Assoc. Inc.	Bright Spaces for Brighter Futures	83.5	\$ 10,000.00	\$ 10,000.00
4. Safuratu Bakare	African Fashion Show 2023	82	\$ 10,000.00	\$ 10,000.00
5. Oska Tallis	Livid Presents - A Little Street Art Festival	75.5	\$ 10,000.00	\$ 10,000.00
6. Esti Nagy	Scarborough Scout Hall 'Suburban Jungle' Mural	85	\$ 9,949.50	\$ 9,949.50
7. West Coast Steiner School	Elder Cliff Humphries Reconciliation Book Project	80.5	\$ 9,000.00	\$ 9,000.00
8. The Art Space Collective	Get Down to Earth	77.5	\$ 10,000.00	\$ 8,085.00
9. Annie Rawle	Oceania Yarn Installation	75	\$ 7,500.00	\$ 7,500.00
10. Rock Scholars	Scholarpalooza 2023 Battle of the Bands Competition	82	\$ 6,500.00	\$ 6,500.00
11. Mary-Ann Devereux	Stirling Open Art Studios	85.5	\$ 5,540.00	\$ 5,540.00
12. WA Tegar Youth Assoc.	Tigray Mural	86.5	\$ 5,000.00	\$ 5,000.00
13. Christine Hunter	Development of Pottery Skills	83	\$ 5,000.00	\$ 5,000.00
14. Naomi Antenucci	People + Print	93	\$ 4,428.00	\$ 4,428.00
15. North Beach Toy Library Inc.	Mini Musicians	78	\$ 3,200.00	\$ 2,430.00
16. Riding for the Disabled Assoc. WA (Carine)	Many Hands High Wall Mural Project	78	\$ 2,540.00	\$ 1,740.00
17. Jenni Vacca	Mentorship Grant	90	\$ 500.00	\$ 500.00
18. Carolina Duca	Mentorship Grant	81.5	\$ 500.00	\$ 500.00
			TOTAL	\$ 116,172.50

COMMUNITY CREATIVITY FUND 2022/2023 Funding - Unsuccessful / Ineligible				
Applicant	Project	Total Score	Requested CCF	Approved CCF
UNSUCCESSFUL				
19. Yokine Primary School	Yokine Primary School Mural	78	\$ 4,007.00	NIL
20. Friends of Osborne Park Hospital Inc.	Osborne Park Hospital Café Mural	78	\$ 2,000.00	NIL
21. Balcatta Primary School	Main Street Mural	77	\$ 9,500.00	NIL
22. Plant Playground	Community Pottery Workshop	74	\$ 3,000.00	NIL
23. Tuart Hill Primary School	Six Seasons Mural	73.5	\$ 10,000.00	NIL
24. Off The Wall Promotions	10 Week DJ Course	72.5	\$ 10,000.00	NIL
25. Valery Niazov	A Tree We Grew	71.5	\$ 10,000.00	NIL
26. Hannah Robertson	Fast Times Collective X Livid Skate Café Markets	70.7	\$ 10,000.00	NIL
27. Taylor Broadley	Stubbornly Here	70	\$ 10,000.00	NIL
28. Old Modern Creative Pty Ltd.	Music for the Workplace	69	\$ 10,000.00	NIL
29. REmida Perth	The Upside Down Summer	68.5	\$ 4,826.00	NIL
30. Ocean Heroes	Ocean Heroes X Livid Laneway Community Sundowner	67.7	\$ 5,000.00	NIL
TOTAL			\$ 88,333.00	NIL
INELIGIBLE				
31. Haryanvi Assoc. WA	Multicultural Haryana Day	NA	\$ 3,000.00	NIL



Community Creativity Fund Guidelines 2022-2023

Overview

The Community Creativity Fund is aimed at supporting the City of Stirling's local artists and arts businesses in their creative practice. Funding will be allocated to projects which support artists or arts businesses and/or create opportunities for the wider City of Stirling community to connect and engage with the arts and culture.



Siren, presented by Gogi Dance Collective – image credit Yuhki



Funding available

Grants are available of:

- Up to \$5,000 for individuals/collectives with no ABN
- Up to \$10,000 for sole traders/ incorporated organisations/small businesses

The Community Creativity Fund has a limited budget, once all funds have been distributed no further allocations will be made during the same financial year.

What will we fund?

New initiatives

- Development of new works and projects
- Small businesses working with local creatives e.g. creating exhibition spaces, setting up art trails etc.
- Murals/public art projects
- Delivering creative workshops or programs
- Creative events/activations across the City of Stirling

Professional development (applicant must be a resident of the City) (Up to \$500 available per application)

- Workshops, seminars or courses to enhance or develop skills relating to the artists creative practice
- Residencies and/or formal mentorship opportunities
- Online content related to practice

A list of previously funded Community Creativity Fund projects can be found on our website.



Key dates

Applications will be considered for eligible applicants and projects submitted as detailed below:

Amounts	Round opens	Round closes	Assessment	Project dates
Under \$5,000	9.00am, Monday 15 August 2022	5.00pm, Sunday 25 September 2022	By mid-October	Between November 2022 – 30 September 2023
Between \$5,000 and \$10,000	9.00am, Monday 15 August 2022	5.00pm, Sunday 25 September 2022	Presented to Council Tuesday, 6 December 2022	Between 1 January 2023 – 30 September 2023

- Applications received after the closing deadline will not be considered for funding.
- All times listed are Australian Western Standard Time (AWST).
- All applications are to be submitted via the City's [Smarty Grants online portal](#).
- Applications for amounts \$5000 or greater will be presented to Council for final decision making.

Eligibility

- Individuals, collectives, sole traders/incorporated associations & small businesses who work within the arts/cultural industries or whose work/project directly supports the arts/cultural industries.
- Individual applicants/collectives/sole traders and small businesses must reside/be located within the City of Stirling or deliver the awarded project/activities or events within the City of Stirling.

Projects, events or activities should be of direct benefit to the City of Stirling community and/or cultural industries.

The following will not be eligible for funding:

- Applicants that have not met the terms and conditions of previous grants.
- Applicants that have outstanding debts to the City.
- Organisations/activities aligned to a political cause.
- Faith based activities.
- Projects that do not align with the City's values and strategic priorities.
- Applicants, activities or projects that are already receiving financial support from the City of Stirling.
- A project that has already commenced or has been completed.



Evaluation of project

An evaluation process should be demonstrated in your application detailing how you will assess, if the project met its intended aims.

Things to evaluate could include:

- Outcomes – did the project meet its intended outcomes? How will you measure whether these are met?
- Numbers - how many people attended/interacted with your project
- Promotions - Detail the promotions you did and note any media mentions/shares/articles generated prior to or as a result of your project
- Financial success - did the project represent value for money, run on budget etc?
- Satisfaction and Impact - A survey completed by stakeholders and participants of your project will assist you in gaining an understanding of demographics, how satisfied people were with the project, and if the aims of your project were met.

Acknowledgement of grant funding

Successful grant recipients are required to acknowledge the City's contribution to funding by the following means:

- Verbal acknowledgment of City of Stirling support,
- Logo on project materials,
- Acknowledge on all promotional material,
- Acknowledgement of sponsorship - in social media mentions, media releases etc.,
- Display City of Stirling signage (provided by the City) at events/while the project is occurring,
- Invite the Mayor or His representative to present a keynote, welcome or opening speech at the event or at the commencement of the project (as appropriate),
- Invite City of Stirling Councillors to attend and/or participate.

Please note: Photographs, footage and audio of funded projects may be used in both print and web-based publications, including on the City's social media accounts, and used in future publicity or promotion of the project or the fund.



Assessment

- Eligible applications will be assessed against the assessment criteria and funding recommendations made by a designated panel of City of Stirling officers, with amounts over \$5,000 presented to Council for approval.
- Officers may reject any application that is not eligible or does not adequately satisfy the criteria.
- The assessment panel may recommend full, part or no funding. This decision is carefully considered with the view of maintaining the integrity of the proposal.
- Funding is not guaranteed for all eligible applications - applications are competitive and considered in conjunction with other supported projects and look to support a diverse range of applicants and projects.
- Funding awarded in one year does not guarantee funding will be awarded in subsequent years.

Assessment criteria

Eligible applications will be assessed against the following assessment criteria:

Cultural outcomes (40%)

- The potential for the project to support and develop individual artists and/or cultural industries within the City of Stirling and/or wider community

Connection to the City of Stirling (30%)

- The potential for the project to develop relationships between organisations, businesses, and/or independent artist practitioners within the City of Stirling
- The potential for the City of Stirling community to connect and engage with the project

Project viability and sustainability (30%)

- The likelihood proposed outcomes will be met and ability of applicant to deliver the project
- The potential for the project to lead to or support other opportunities or projects in the future
- Financial sustainability/viability of project and effective use of resources

Notification of outcomes

- Successful applicants will receive an email with formal notification along with a checklist of requirements to access the funding. A document detailing the terms and conditions of the grant will need to be signed by the recipient and the City of Stirling.
- Unsuccessful applicants will be notified via email as soon as possible and provided with feedback as to the reasons the application was not successful and the procedure for appealing a decision.
- Grant applications for amounts less than \$5,000 will be notified by mid-October 2022.
- Grant applications for amounts \$5,000 or greater will be notified after the Council meeting on 6 December 2022.



Payment of funding

- Approved cash funding will be paid to the successful applicant only upon the receipt of the countersigned terms and conditions and submission of valid Tax Invoices.
- The City of Stirling pays on 30-day trading terms from the receipt of a valid Tax Invoice.

Acquittal

Following completion of the project applicants are required to submit an acquittal via the applicants Smarty Grants account. The acquittal should give an overview of the delivered project, detail whether expected outcomes were met and provide evidence of project expenditure. Applicants will be required to include images/video of the project, a detailed financial statement and copies of receipts for purchases made with the funds within eight (8) weeks of the project completion.

Funding not used according to the approved funding application should be returned to the City within the requested timeframe.

To be eligible for future funding, applicants must complete the acquittal within the specified timeframe.

Canvassing of Elected Members

If, prior to the determination of a grant, an applicant (or any agent) canvasses any Elected Member of the City of Stirling, or attempts to provide additional information, either directly or indirectly, on any matter relating to the application to an Elected Member, the person/organisation may be disqualified and the grant excluded from being considered for approval.

Cancellation/Postponement

In the case of an application or grant funded project being cancelled or postponed, the grantee/applicant is required to notify the City of Stirling in writing within one business day (or as soon as reasonably practical). Where expenses have been incurred for the project, an applicant may request assistance in covering costs – these will be considered on a case-by-case basis and should be discussed with the Funding Officer - Arts and Events at the time of cancellation/postponement. Further evidence regarding activities carried out and proof of expenditure will be requested for any items where expenses are being sought for cancelled projects.

Definitions

Artist means an individual who creates items of cultural value and is recognised as a practicing artist. It includes practices such as literature, music, theatre, musical theatre and opera, dance, other performing arts such as circus, comedy and puppetry, visual arts and crafts and emerging and experimental arts.

Cultural industries means those industries that produce or support items of cultural value such as festivals and events, music, visual and performing arts, film, TV and radio.



Ready to apply?

Step One	Please contact the Arts and Events Team at the City of Stirling either via phone on 9205 8555 or email grants@stirling.wa.gov.au to discuss your projects eligibility
Step Two	<p>Complete the Community Creativity Fund Application Form online via the City's Smarty Grants portal.</p> <p>You should answer all the questions provided with as much detail as possible and ensure you have addressed each of the eligibility and selection criteria.</p> <p>Along with your responses on the application form you will need to provide:</p> <ul style="list-style-type: none"> • A copy of your Certificate of Currency • Support material evidencing your ability to carry out the project • A complete and balanced budget including quotes for amounts over \$500 <p>A good tip is to assume the person assessing your application knows nothing about you, your practise or the project so include as much information as possible.</p> <p>Your responses and accompanying information will enable the assessors to make their decision.</p>
Step Three	<p>Submit your application online by the applicable deadline.</p> <p>Once you have submitted your application you will receive an email acknowledging receipt. Applicants will be notified of funding decisions via email.</p>

Contact us

For more information or to discuss your funding application, contact the City of Stirling Arts and Events Team on 9205 8555 or email grants@stirling.wa.gov.au

The Translating and Interpreting Service (TIS) is available on 13 14 50 and can contact the City on your behalf.

The National Relay Service (NRS) can contact the City on your behalf
TTY/voice calls 133 677
Speak & Listen 1300 555 727
SMS relay 0423 677 767

PARKS AND SUSTAINABILITY

PS1 DOG SWAMP RESERVE, YOKINE - PEDESTRIAN BRIDGE

Report Information

Location: Dog Swamp Reserve
Applicant: Not Applicable
Reporting Officer: Manager Parks and Sustainability
Business Unit: Parks and Sustainability
Ward: Lawley
Suburb: Yokine

Authority/Discretion

Definition

- ☐ Advocacy *when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- ☒ Executive *the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- ☐ Legislative *includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.*
- ☐ Quasi-Judicial *when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*
- ☐ Information Purposes *includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').*

Recommendation

1. That Council **RECEIVES** the results of the public consultation concerning the pedestrian bridge at Dog Swamp Reserve.
2. That Council lists for **CONSIDERATION** funding for the refurbishment of the pedestrian bridge at Dog Swamp Reserve during the 2023/2024 planning and budget process.

Report Purpose

To report on the outcome of the public consultation concerning the refurbishment or removal of the pedestrian bridge at Dog Swamp Reserve, Yokine.

Relevant Documents

Attachments

Attachment 1 - Dog Swamp Reserve Location Plan [↓](#)

Attachment 2 - Dog Swamp Survey Report [↓](#)

Available for viewing at meeting

Nil

Background

The timber pedestrian bridge at Dog Swamp Reserve is in poor condition, having been closed as often as it has been open over recent years. Most recently it was closed from late 2018 to early 2019 to allow for repairs. Since then, it has remained closed from March 2019 after a routine visual inspection by the City's asset team identified that it required urgent attention.

Councillor Joe Ferrante submitted the following Notice of Motion at the Council Meeting held 2 August 2022:

"That the City CONSULTS with user groups and the local community of Dog Swamp to determine the value of the bridge and whether they would like it restored."

Comment

Consultation was undertaken as outlined in Attachment 2.

281 responses were received. The overall results of the survey were as follows:

- 225 responses in favour of restoring the bridge - 80.7%
- 46 responses in favour of removing the bridge - 16.37%
- 10 other responses - 3.56%

Given the overwhelming support for the refurbishment of the bridge, the City recommends that funds to cover the cost of these works be listed on the Parks and Sustainability capital works budget 2023/2024 for consideration by Council.

Consultation/Communication Implications

In accordance with the Notice of Motion submitted by Councillor Joe Ferrante, public consultation concerning the removal or refurbishment of the pedestrian bridge at Dog Swamp Reserve was undertaken by the City.

The engagement with the community on this matter included the following:

- 1,395 direct mail outs to local residents leading them to the City Your Say Page to undertake a survey.
- Your Say page with options and plan perspectives of the two options.
- Signage near proposed location.
- Organic social media Facebook (two posts).
- Paid social media Facebook (one ad).

Policy and Legislative Implications

Nil.

Financial Implications

An updated estimate of \$85,000 has been prepared for the refurbishment of the pedestrian bridge. This estimate includes the complete replacement of the superstructure of the bridge from the pylons up and a provisional sum for any required works to the bridge abutments.

Following completion of the refurbishment works, an additional \$2,000 will be listed on annual operational budgets to cover inspections and maintenance.

Strategic Implications

Key Result Area: Our built environment

Outcome: An attractive and well-maintained City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Nil.	

SOCIAL	
Issue	Comment
Amenity	This project will lead to an increase in public amenity at Dog Swamp Reserve by returning the pedestrian bridge to a usable state.

ECONOMIC	
Issue	Comment
Nil.	

Conclusion

In accordance with the Notice of Motion submitted by Councillor Joe Ferrante, public consultation concerning the removal or refurbishment of the pedestrian bridge at Dog Swamp Reserve was undertaken by the City.

Given the overwhelming support for the refurbishment of the bridge, the City recommends that funds to cover the cost of these works be listed for consideration by Council on the Parks and Sustainability capital works budget 2023/2024.

Location Plan



Dog Swamp Consultation Report

Consultation for community engagement was requested for the Dog Swamp bridge replacement from Councillor notice of motion 14.4 of the report of the ordinary meeting of Council 2 August 2022.

The City sought feedback from external stakeholders and the wider community over a 3 week period from 9 September 2022 to 30 September 2022 on two options, to remove or replace the bridge at Dog Swamp.

The survey posted included the following 5 questions;

- Q1 - Enter your contact information
- Q2 - What is your preferred option on the future of the Dog Swamp Bridge?
- Q3 - Do you have any other comments on the Dog Swamp Bridge?
- Q4 - Would you like to be kept informed on this project?
- Q5 - Would you like to be kept informed other projects in your area?

Activities undertaken to engage with the community are as follows

- 1395 direct mail outs to local residents leading them to the City Your Say Page to undertake a survey.
- Your Say page with options and plan perspectives of the two options.
- Signage near proposed location
- Organic social media Facebook (2 posts)
- Paid social media Facebook (1 ad)

The below results demonstrate the effectiveness of the communication tools, survey results and social commentary from the engagement.

The City received **281** responses from the consultation to the survey of which,

- 80% of the respondents replied to restore the bridge at Dog Swamp.
- 16.5% replied to remove the bridge at Dog Swamp and;
- 3.5% offered 'other' as a response

The geographic location of each respondent can be found in the pie chart below [Dog Swamp bridge replacement - Location of respondent](#).

Of the respondents, **133** people provided further comments in response to question 3 with the majority of responses aligning positively with the choice provided in question 2. A number of tags and comments are identified in the table below, [Tag indicators to question 3](#). Full comments can be found in [appendix 1](#).

Based on the feedback provided the City recommends replacing the Dog Swamp bridge to be considered for budget in financial year 23/24.

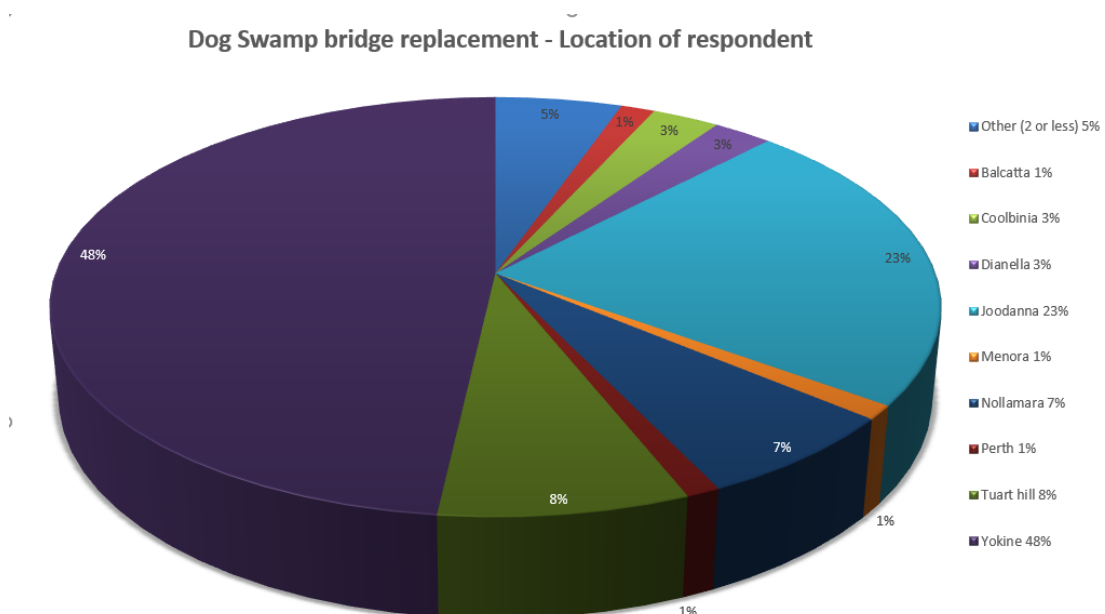
Table 1 – Tag indicators to question 3.

Do you have any other comments on the Dog Swamp Bridge?

Answered: 133 Skipped: 82

RESPONSES (133)	WORD CLOUD	TAGS (8)
Tags + New Tag		
Park	park	16.54% 22 View all Edit Delete
Lake	lake	8.27% 11 View all Edit Delete
Safe	Safe	2.26% 3 View all Edit Delete
Castle	Castle	9.02% 12 View all Edit Delete
Bird	Bird, birds, duck, wildlife	18.05% 24 View all Edit Delete
Child	Children, Kids, Child, gran...	19.55% 26 View all Edit Delete
Icon	icon, heritage, memories, ...	10.53% 14 View all Edit Delete
Playground	play, playground	11.28% 15 View all Edit Delete
Untagged		42.86% 57 View all

Pie Chart - Dog Swamp bridge replacement - Location of respondent.



Shaping our City | Dog Swamp Bridge

Q1 Enter your contact information

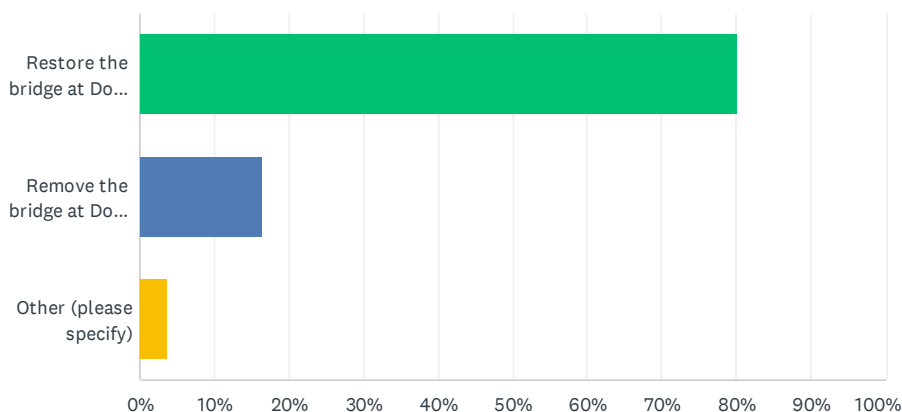
Answered: 287 Skipped: 0

ANSWER CHOICES	RESPONSES	
Name	99.65%	286
Company	0.00%	0
Address	98.26%	282
Address 2	0.00%	0
Suburb	99.30%	285
State/Province	0.00%	0
Postcode	99.65%	286
Country	0.00%	0
Email Address	96.86%	278
Phone Number	0.00%	0

Shaping our City | Dog Swamp Bridge

Q2 What is your preferred option on the future of the Dog Swamp Bridge?

Answered: 281 Skipped: 6



ANSWER CHOICES	RESPONSES	
Restore the bridge at Dog Swamp	80.07%	225
Remove the bridge at Dog Swamp	16.37%	46
Other (please specify)	3.56%	10
TOTAL		281

Comments received from the option, Other (please specify) are noted below:

- Replacement bridge
- Create a new walkway around the southern end of the swamp
- Make it a safe place to catch up with friends and relax
- Leave Bridge timbers for birds only
- See below.
- Voting either way
- I don't mind whether the bridge is restored or removed but the space needs to be maintained and better utilised.
- Priority would be an overpass from shops to Joondanna over a dangerous number of roads that come together at this point, which would allow a better flow of traffic as well!
- Build a pedestrian bridge over flinders street near wiluna for people from that area to walk safely across to the shops. There have been 2 major accidents in the last 6 months of people flying around that corner and have taken an entire wall out and almost killed someone. I don't feel safe just walking across there let alone letting my children go across. Have also watched elderly people trying to cross and it's terrifying for them
- Make it a place to explore lake similar to the one at herdsman discovery centr

Shaping our City | Dog Swamp Bridge

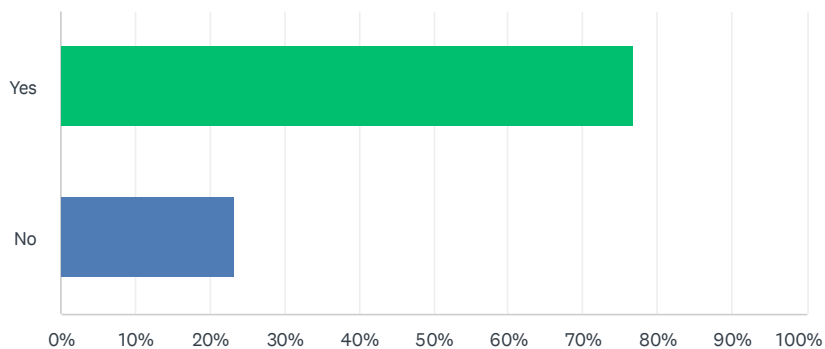
Q3 Do you have any other comments on the Dog Swamp Bridge?

Answered: 160 Skipped: 127

Shaping our City | Dog Swamp Bridge

Q4 Would you like to be kept informed on this project?

Answered: 280 Skipped: 7

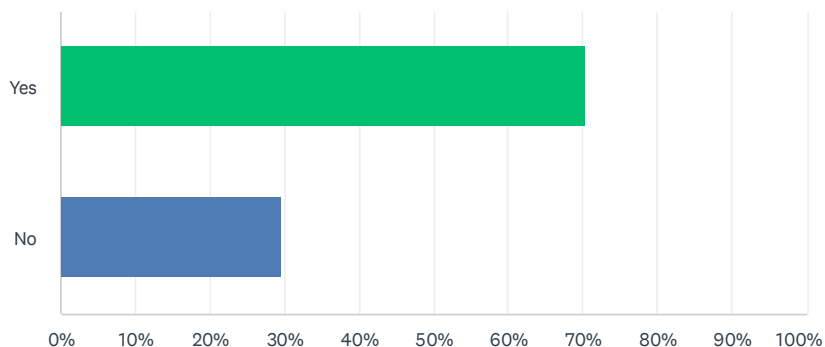


ANSWER CHOICES		RESPONSES	
Yes		76.79%	215
No		23.21%	65
Total Respondents: 280			

Shaping our City | Dog Swamp Bridge

Q5 Would you like to be kept informed other projects in your area?

Answered: 280 Skipped: 7



ANSWER CHOICES	RESPONSES	
Yes	70.36%	197
No	29.64%	83
Total Respondents: 280		

Shaping our City | Dog Swamp Bridge

Q3 Do you have any other comments on the Dog Swamp Bridge?

Answered: 133 Skipped: 82

#	RESPONSES	DATE
1	A very worthwhile feature in the area. As Bristle are still active in the marketplace, they may be interested to be involved in the restoration project to revitalise the promotion of their company.	9/30/2022 11:48 AM
2	Please and thanks	9/28/2022 6:43 PM
3	Castle Castle on entry to bridge Wanneroo Road side, should be removed as it looks unsafe	9/26/2022 11:32 AM
4	Lake Should also clean the lake	9/26/2022 9:47 AM
5	Bird We love visiting dog swamp with our baby on the way to and from the shops! Such a nice bird watching spot. The bridge would make it even more enjoyable	9/26/2022 8:03 AM
6	Bird Castle Lake Park The bridge and the park would be more inviting for use and safer if the brick castle was removed and some thinning of the trees was undertaken. The bridge and park could then be better used for recreation and wildlife photography etc. Leaving the piles in place may give the lake an abandoned aura. The laneway between the park and shopping centre is an eyesore. Some further tree planting and streetscaping in front of the tired looking shops opposite the park on Wanneroo Rd would also enhance the area and be in keeping with very well kept existing landscaping in the area. Thank You	9/25/2022 4:34 PM
7	Park There is not much point in refurbishing a low-use park/bridge. This would not be a good use of public funds	9/25/2022 7:45 AM
8	Child For the time the bridge has been there it should have been maintained and not get to the state it is in. I used to enjoy taking our grand children down there and across the bridge and it should be repaired for other residents to use.	9/24/2022 7:48 PM
9	Castle Remove the brick castle too.	9/24/2022 8:21 AM
10	Lake The only reason I chose this option is because I think people would find it easier to throw garbage into the swamp. I would love if the side access could be fixed so there is an easier path to get the whole Way around the lake.	9/24/2022 6:32 AM
11	I believe the bridge add character to the area and it has enough historical and cultural value to deserve upkeep and repair.	9/24/2022 12:51 AM
12	Castle Playground Our little Ones long to cross the bridge and explore the castle but it is always unusable. Would love to have more interesting play areas nearby	9/23/2022 1:33 PM
13	Bird Child Park It's an eyesore and unnecessary. Removing it will also stop kids from dropping rocks and throwing sticks onto and at the bird life which I had to deal with on a high number of occasions over school holiday periods and weekends. The bridge also really has no purpose when people can just walk around the park at any rate.	9/22/2022 8:01 AM
14	uninterrupted views are better than off a derelict structure that is going unused and closed, due to safety concerns.	9/21/2022 4:31 PM
15	It's a beautiful feature to have. It's a beautiful walk across the water and the entrance on the western side is a nice centre piece.	9/20/2022 11:13 PM
16	I used to enjoy using the bridge & have been disappointed it has been closed for so long.	9/20/2022 10:15 PM
17	Bird It adds character and ambience to the surrounding area and is a direct connection from Yokine streets west of Flinders Street to access the bus stop and food outlets across Wanneroo Road. And the birds like to roost on the railings.	9/20/2022 1:07 PM
18	Bird Child Icon We miss this bridge a lot. Great memories walking over it with my kids and watching the ducks.	9/20/2022 11:46 AM

Shaping our City | Dog Swamp Bridge

19	Would love to bring it live to add more vibe and convenience to the area	9/19/2022 10:05 PM
20	There have been many long neck turtles migrating to and from the swamp, and their habitat needs to be addressed.	9/19/2022 4:29 PM
21	Bird Child I have used this bridge over many years, to take grandchildren to the swamp to watch the birds on the water and the ibis perched along its rails, as well as to access the bus stop on Wanneroo Rd and walk to the shops. I've been hoping for some time now for it to be re-opened and am very sad that it might be removed. Walking around the swamp is in no way a substitute for walking over it. It's a part of Dog Swamp's history/past and if you were to remove it, I see no point in keeping the brick structure.	9/19/2022 10:37 AM
22	Bird Lake It's a value to the area for people to walk across and to admire the ducks in the lake	9/19/2022 9:57 AM
23	Bird I would be happy with a replacement as well as a refurbishment. It could also be nice to do something fun with it, like make it into a single sided walkout over the water thing, rather than a bridge (hope that makes sense). It could be incorporated into some kind of small island thing for a bird habitat maybe, you know, something a little more spicy than just a standard bridge. However, if it's between a bridge and nothing, I'd much rather the bridge.	9/19/2022 9:05 AM
24	I remember this bridge when I was a little girl.	9/18/2022 4:18 PM
25	I believe that this space is a special community area in Dog Swamp and should be restored and protected.	9/18/2022 1:30 PM
26	It would be nice to see the whole swamp area restored with native plants to encourage native flora and fauna back to the area.	9/18/2022 9:56 AM
27	The bridge provides a better route to the adjacent bus stop. I suggest to remove the tower though due to rubbish accumulation inside and feeling somewhat unsafe when passing through.	9/18/2022 9:38 AM
28	Bird Castle Child Icon Playground Safe Before the bridge closed, my daughter and I visited a few times. She loved seeing the ducks and other water birds that live there. Walking out on the bridge, you feel that bit closer to the wildlife. It may not have been built with any thought to being a significant landmark, but the bridge and the castle structure have become iconic in Yokine. Our family would be sad to see either go. I'd love to see the playground refreshed and the bridge repaired and made safe. This could be a lovely picnic spot for local families close to the shopping centre.	9/17/2022 9:18 PM
29	The location is brilliant for a piazza style spot in which to relax and recharge- the nearly shopping centre has become too busy over the years	9/17/2022 8:03 PM
30	Would love to see this bridge restored and available for public use. I've been waiting for it to reopen for a few years and I was surprised to see nothing had changed.	9/17/2022 7:39 PM
31	Castle Restore castle with a lookout over the waters close to Bridge timbers.	9/17/2022 5:48 PM
32	It would be good to upgrade the whole space	9/17/2022 12:47 PM
33	Park Restore the park area too.. currently not a pretty sight . Tx	9/17/2022 4:24 AM
34	Bird Child I remember coming to the bridge when I was a child with my family. We used to go to feed the ducks. I was so disappointed when it closed. Please restore it so future families and children can enjoy it as it was originally intended.	9/16/2022 6:34 PM
35	Bird Lake You need to maintain not just the bridge but the lake and surrounds. It's awful to see it in summer with no water etc and no birds. It's time you looked after more than just the area around council house.	9/16/2022 4:04 PM
36	A bridge to nowhere. Save the \$\$\$. The alternative option suits. City needs to start resurfacing the roads a whole lot more, they're cracking up and regularly see pot holes.	9/15/2022 11:08 PM
37	Bird Child Lake I used to walk over the bridge a lot, often to get to the bus stop which is super useful. I now walk a bit further to Dogswamp SC instead but I think the bridge is still nice to have. The kids will be able to see the water birds better and immerse them in the lake environment. You don't see a lot from the banks because of the trees	9/15/2022 7:23 PM
38	Bird Child It was lovely to see the children looking at the birds from the bridge. If it iOS	9/15/2022 5:59 PM

Shaping our City | Dog Swamp Bridge

removed would you please clean the swamp out regularly. Thanks

39	My preference is for restoration, but I understand that removal may be the best option as the repair and subsequent maintenance will cost more in the long term.	9/15/2022 4:45 PM
40	Dog swamp is a beautiful reserve with a lot of potential. A bridge will create a pleasant experience of viewing dog swamp's beauty. It would also be a great initiative for the Council to work with the shopping centre to be more proactive in clearing the shopping trolleys from around this area.	9/15/2022 12:14 PM
41	If restored it will be much used. It is a lovely walk and is much valued by the community.	9/15/2022 11:04 AM
42	Park We can restore the bridge to make it usable again since it has history, but revamp the whole park all together. I think we can just remove the water feature there because it's a breeding area for mozzie esp during summer. And the water in there is just murky. Make it a usable park with footpaths, dog area and some picnic tables, plant more shade trees for locals to enjoy.	9/15/2022 7:28 AM
43	Child Playground It would be great to see it restored and be able to take the children to play. It's an important space, and this will make it more useable.	9/15/2022 7:00 AM
44	Restoration will beautify this area. Would love more locals to enjoy this area.	9/15/2022 6:29 AM
45	It's a historic part of dog swap that deserves to be looked after for generations to come	9/15/2022 5:42 AM
46	Park It would be great if dog swamp had botanical features or things worth visiting the park for.	9/15/2022 12:59 AM
47	Park Playground Restore it and bring life back into the park. The maze was so much fun, even the simple playground was memorable.	9/15/2022 12:39 AM
48	Park It's important to restore it, we have been waiting for years. That used to be a awesome part of that park along with the maze they got rid of.	9/15/2022 12:02 AM
49	Icon Please restore it!! So many people have such fond memories of this bridge from their childhoods.	9/14/2022 11:26 PM
50	Please restore and make it beautiful	9/14/2022 10:43 PM
51	Icon Park Playground I have fond memories of this park ever since childhood, as I can still remember the 'fairytale' park that was once there. Ultimately I would love to see the bridge and the original playground restored.	9/14/2022 9:18 PM
52	Child Icon The bridge used to provide a nice scenic route when everyone in our family walks from our house down to Dog Swamp shopping centre. My son who is now 22 grew up here in Yokine and we both have great memories of the place. We'd really appreciate it if the council could restore it to a working pedestrian bridge again.	9/14/2022 8:58 PM
53	Bird It would be nice again to be able to walk over the bridge or stand on bridge to watch the birds and ducks etc, very important for the area.	9/14/2022 8:23 PM
54	Safe The bridge was relevant in the past. Wanneroo Rd is too busy now to allow safe access to the swamp and for recreational use.	9/14/2022 5:56 PM
55	We need space to walk near trees and water. So restoring the bridge is in that direction!	9/14/2022 4:28 PM
56	Bird Child Playground The bridge has offered our family such enjoyment. We have taken our grandchildren, our grand-niece and, now, our great-grandchildren many times to watch the ducks and ducklings and to play "sticks" (as in Winnie the Pooh. Please do not remove the bridge.	9/14/2022 2:37 PM
57	Castle Child Playground My children and I used to frequently walk down to Dog Swamp and cross the bridge. They really liked the quirky 'castle' and the playground. We were disappointed when the bridge was made inaccessible. Over the last few years we have been checking every now and again to see whether the bridge had been repaired and to be honest I'd given up that it ever would. I'm glad it's at least being considered and that I have an opportunity to provide input into the decision.	9/14/2022 1:51 PM
58	Remove the bridge but retain the Bristle construction. I think it is a piece of history now that Bristle, which was a very large brick manufacturer in the past, no longer exists.	9/14/2022 1:43 PM

Shaping our City | Dog Swamp Bridge

59	Bird Child Please restore, it's a lovely way to view the bird life with small children and talk about their habitat.	9/14/2022 1:28 PM
60	Castle Child Park Playground My children and now my grandchildren have played at the park. My grandchildren look at the bridge and want to cross it and look at the swamp from the bridge ...it would be so exciting to cross it. (The smelly old Castle could go)	9/14/2022 1:02 PM
61	Lake Construct a small lake viewing platform at lakes edge. A solar powered fountain in the centre of the lake would aerate the water and maybe inhibit algae growth. There may be an opportunity to scrape the lake bottom this year if it dries out. At present there is an excess of algae growth. Fish such as carp could be introduced to feed on this. As there is no drain to other waterways there should be no chance of these waterway pests spreading.	9/14/2022 12:49 PM
62	Child Kids love crossing the bridge, and it is a feature that helps to make the site more family and community inclusive.	9/14/2022 10:39 AM
63	Child Park To make the restoration viable the park area needs to be improved so that families will come to the area. If there are no plans to improve those areas then the bridge should go.	9/14/2022 9:51 AM
64	Add surveillance to curb vandalism	9/14/2022 8:53 AM
65	Child Park fix the whole swamp it's disgusting at times, make it in to a beautiful nature park and bbq spot for families	9/13/2022 9:57 PM
66	Icon Replace it!!! It's iconic an memorable for many a generation an been left to ruin for too long	9/13/2022 9:28 PM
67	This community space would be perfect for a community garden or market space, something that focuses on sustainability whilst still retaining some of the natural landscape.	9/13/2022 7:10 PM
68	I would love the bridge to be restored and area revitalised. The structures would be a great addition!	9/13/2022 6:02 PM
69	Restore both bridge and swamp...so people can use for walking and enjoy scenes	9/13/2022 5:10 PM
70	Safe I never use it, it doesn't connect to Dog swamp shopping centre. I treasure the safe crossing with lights to Dog Swamp on Wanneroo road from London Street. The crossing time could be a little bit longer between Charles st and Wanneroo road.	9/13/2022 5:08 PM
71	Park It's been out of action for so long. It was nice to walk over and was a good feature of the park/swamp. I'm less inclined to walk that way now.	9/13/2022 4:45 PM
72	Playground Thank you for allowing the community the opportunity to comment. It would be lovely to have to bridge restored as well as the playground to make the whole area more inviting. Many thanks	9/13/2022 4:12 PM
73	Part of DOGSWAMP	9/13/2022 3:46 PM
74	Icon It is a dog swamp icon and so is dog swamp shopping centre. It would be horrible to just get rid of history just like that's because there are some stupid people in this world don't ruin it for everyone else just because there are some bad thing about it!!! ☺	9/13/2022 3:44 PM
75	Castle Child Playground It would be magical to restore the Fairy Castle - it's such a pretty structure and having a local fairyland connected to the playground on the other side could be a huge success for the local kids!	9/13/2022 1:32 PM
76	Castle Child Icon Park This park would become part of my regular rotation with the kids if the bridge became available. Also - keep the iconic castle thingy.	9/13/2022 1:20 PM
77	It would be an expensive replacement. In twenty two years residency walking to shops, I have not seen anyone using it.	9/13/2022 12:53 PM
78	Bird Prefer removal of bridge with timber support posts to remain for birds and build a outlook.	9/13/2022 12:27 PM
79	It hasn't been usable for years and has very limited foot traffic. Removal will be a more cost effective proposal in the long term.	9/13/2022 12:20 PM
80	Remove the brick building which hides the bridge. Ensure adequate lighting for safety in the evenings.	9/13/2022 12:15 PM

Shaping our City | Dog Swamp Bridge

81	Bird Playground I think having a bridge may encourage anti-social behaviour. Would be good if the area can have a clear focus. The play equipment is really old. Best it is removed and the focus is wildlife and the water quality can be improved and plants encouraging native wildlife and be planted.	9/13/2022 11:03 AM
82	Please could you restore and find a way to make it a viewing platform with some information on the long neck turtles that live in there. They sometimes cross the road or graze on the grass and some info to protect and preserve them would be great.	9/13/2022 9:41 AM
83	Castle Make sure the little castle doesn't fall over either	9/13/2022 9:35 AM
84	Icon It's an icon and should be restored and promoted.	9/13/2022 9:04 AM
85	I have lived in the area for practically my entire life, and have maybe been across that bridge twice! If it has been closed, I would doubt anyone relies on it. It's a lovely spot but I don't think the bridge itself is a particular draw.	9/13/2022 8:59 AM
86	I think that it is an opportunity for people to observe what the City of Stirling has done for Dog Swamp. It does not look out of place with the beautiful environment. Thanks	9/13/2022 8:56 AM
87	Child Park My family and young grandchildren use the park and would love to see the bridge restored.	9/13/2022 8:53 AM
88	Child I used to go here with my parents as a kid. Would love a remodel so my kids can enjoy it just as much as we did	9/13/2022 8:21 AM
89	It's an important landmark and a reminder / a link to the First Nations people that resided there's	9/13/2022 7:58 AM
90	just fix it with solar lightings at night	9/13/2022 7:37 AM
91	No	9/13/2022 6:50 AM
92	Bird Child Playground The Dog Swamp has been a joy and playground for my children and friends 30 plus years ago At one stage developers wanted to build properties on it This was successfully opposed by a group including myself The council successfully planted trees and bushes which attracted birds and of course bees too Over the years as the kids grew up the place was hardly visited Every year the trees were pruned and bushes tidied up The bridge remained although the rest of structures removed Yes the bridge is old and unstable BUT it should be revamped to attract families to enjoy and kids play. (The maze was removed) Right now I see a few people come and sit on seats and read newspaper The bushes and trees provide privacy at same time enjoy the water birds	9/13/2022 6:13 AM
93	Icon Don't lose another iconic item, restore and upgrade so more community members can use it please!	9/12/2022 10:21 PM
94	Bird It could look quite beautiful restored but I'm a little concerned it will get damaged or someone will do something stupid to themselves, the bridge or the wildlife who call that area home.	9/12/2022 10:04 PM
95	Would love this space restored to its former glory!	9/12/2022 10:03 PM
96	Make it a nicer area, have tried to walk my dog there and felt unsafe	9/12/2022 9:53 PM
97	It's quite beautiful. So disappointed the bridge is closed.	9/12/2022 9:29 PM
98	Great spot with some help can be beautiful. Would be sad to see it go	9/12/2022 9:25 PM
99	Park Playground I think the funds that would be required for the restoration should be directed into nature play upgrades to the existing park. Perhaps with some inclusive play equipment in lieu of a "lookout", it's not like the view will be worth travelling for, however a unique, natural, shaded playground would draw people in. Amenities shouldn't be too high a priority given the proximity of the shopping centre, so all the available funds can be directed into the play equipment.	9/12/2022 9:04 PM
100	Bird Icon Many happy memories being able to watch the water, turtles and ducks	9/12/2022 7:09 PM
101	Bird Restore and clean up the water as well. it is full of oil and scum from the runoff along Wanneroo Road and is unpleasant for bird life.	9/12/2022 6:55 PM
102	Icon Definitely keep it, it's a icon in Dogswamp, I hate taking the routes around it, they aren't	9/12/2022 6:50 PM

Shaping our City | Dog Swamp Bridge

pleasant at all

103	Icon Playground	A heritage thing. Worth preserving. And include a playground there?	9/12/2022 6:38 PM
104	Bird	This bridge provided me with mindfulness, it lifted my spirits being surrounded by nature. As I was undergoing chemotherapy in 2018, I would wander down to Dogswamp and go half way across the bridge to view the dogswamp's wildlife. It has been disappointing since the closure of the bridge in 2018. Please save this bridge. I would notice people crossing the bridge to catch public transport, to be amongst nature. I would like my rates to go towards the restoration of a bridge.	9/12/2022 6:37 PM
105	Bird	It allows better view of the swamp and the wildlife there. The bridge was well used when it was open. Thanks	9/12/2022 6:24 PM
106	Park	Restore the whole park!	9/12/2022 6:08 PM
107	Lake Park	I think the lake needs a clean out and the bridge should be restored. A lot of wild life use the lake and I feel we don't have enough parks around. This is a great park that can be utilised for picnics are shopping at the local stores	9/12/2022 6:06 PM
108		It is a lovely place to be. My neighbour got married there. It definitely enhances the Swamp	9/12/2022 5:10 PM
109		Do what is best environmentally.	9/12/2022 3:35 PM
110	Icon Park	The bridge has been both iconic to the area and practical. It's currently not possible to walk a full circuit of the park because the aspect alongside the Dog Swamp shops is not really properly accessible. The bridge allows access from one side to the other (obviously).	9/12/2022 3:32 PM
111		Bridges have been built in European countries hundreds of years ago, are still standing and being used. Shouldn't be that hard to build a long lasting bridge over a little swamp.	9/12/2022 3:23 PM
112		Consider an accessible path around the swamp local amenity	9/12/2022 2:45 PM
113		Please do not remove, it's a shortcut to the shops for many people who use the bus stop on opposite side of road	9/12/2022 2:22 PM
114		The place itself is very beautiful. But the water is stagnant and breeds mosquitoes and bugs. I would suggest adding a water fountain or water pump to keep the water slightly moving. I would also suggest having good lighting and possibly cameras around the bridge area to ensure security of pedestrians as it is a high risk area.	9/12/2022 1:48 PM
115	Lake	i think it would be a great walk over the bridge but the lake really needs to be cleaned up	9/12/2022 1:46 PM
116	Child	For the kids	9/12/2022 1:33 PM
117	Child Playground	I'd love to see the kids playground restored somewhat to what it was when I was a child with fairytale pieces	9/12/2022 1:26 PM
118	Child	Would be so nice to see it open and available for use- my kids love watching waterbirds from bridges	9/12/2022 1:26 PM
119		It seems such a waste to have a great space right there that we can't use!	9/12/2022 1:11 PM
120	Park	that bridge was the best part of the park !! highly recommend you restore it	9/12/2022 1:11 PM
121		Restore the bridge as a viewing platform not a transit. Must have excellent lighting and security cameras otherwise will be vandalised. Either that or remove it.	9/12/2022 12:58 PM
122		It is a shame that this swamp has not been in operation or really cared for, for many decades. I would like to see the swamp restored to its natural environment and maybe seating areas for picnics. I think the bridge and fort should be removed now.	9/12/2022 12:56 PM
123	Park	It's a beautiful park and the bridge is currently an eyesore. It should be restored or replaced with a new one.	9/12/2022 12:30 PM
124	Lake	It would be such a shame to let that bridge go to waste. it really brings character to the lake.	9/12/2022 12:24 PM
125	Child	The bridge and the whole area was popular with people and families. It has now fallen into disrepair.	9/12/2022 12:19 PM

Shaping our City | Dog Swamp Bridge

126	Please keep it clean	9/12/2022 10:27 AM
127	Castle Update/repair the castle also	9/12/2022 9:38 AM
128	Doesn't really serve a purpose especially as it seems to have been closed as often as open in the 15 years I have lived here	9/12/2022 9:22 AM
129	Pop up coffee van nearby on weekends	9/12/2022 8:18 AM
130	I stunt feel the bridge servesmuch of a purpose.	9/12/2022 7:31 AM
131	It would be nice to walk across and admire the body of water from that perspective, rather than just the edge of it.	9/12/2022 6:46 AM
132	Lake Park It could be such a beautiful park and lake if the bridge was opened up again.	9/11/2022 3:10 PM
133	As the proposed alternative of a lookout does not replace the bridge it is a poor option. If the bridge cannot be repaired it out to be replaced with a new bridge.	9/11/2022 10:56 AM

COMMUNITY SERVICES

CS1 COMMUNITY COLLABORATIONS FUND 2022/2023

Report Information

Location: City Wide
Applicant: Various
Reporting Officer: A/Manager Community Services
Business Unit: Community Services
Ward: City Wide
Suburb: Not Applicable

Authority/Discretion

Definition

- ☐ Advocacy *when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- ☒ Executive *the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- ☐ Legislative *includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.*
- ☐ Quasi-Judicial *when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*
- ☐ Information Purposes *includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').*

Recommendation

That Council NOTES the allocation of Community Collaborations Fund 2022/2023 grants totalling \$28,890.

Report Purpose

To advise Council of grants approved through the City's Community Collaborations Fund.

Relevant Documents

Attachments

Attachment 1 - Unsuccessful Community Collaborations Fund Applicants [↓](#)

Attachment 2 - Community Collaborations Fund Guidelines [↓](#)

Available for viewing at meeting

Nil

Background

The Community Collaborations Fund (CCF) was initially implemented as part of Council's COVID-19 Community Recovery and Economic Stimulus package. Given its effectiveness, the Fund was continued through a further allocation in the 2022/2023 budget. The purpose of the Fund is to support localised, community-led programs that deliver upon the following objectives:

- Improve outcomes for the City of Stirling community through community development initiatives that increase knowledge, practical skills or confidence.
- Enable organisations and community members to create lasting community, social and networking connections.
- Collaborate with other community groups, businesses and organisations.
- Respond to the needs of the local community, addressing gaps and key issues.
- Meets the objectives of one of the City's five Social Plans: Access and Inclusion Plan, Aged Friendly Strategy, Multicultural Framework, Reconciliation Action Plan and Youth Framework.

The Fund is administered under Council's Grants & Funding Policy, as well as a specific Management Practice, with grants being assessed and awarded by the Director Community Development. With the Grants & Funding Policy currently under review it was considered appropriate for these grants to still be reported to Council for noting to ensure awareness and transparency. A copy of the Community Collaborations Fund Guidelines is outlined in Attachment 2.

Comment

The Community Collaborations Fund opened on Monday 15 August and closed on Friday 16 September. Two grant information sessions and four drop-in sessions were hosted to provide an opportunity for potential applicants to discuss their proposed project idea with City Officers.

A total of 11 applications were submitted of which 10 were deemed eligible. These applications were then assessed against set criteria and allocated a weighted score. The two successful applications are summarised below:

- 1. Applicant:** Reclink Australia
Event/Project: Reclink Youth and Multicultural Programs
Date/s: 1/12/2022 - 30/6/2023
Venue: Various locations (Balga Ward)

Projected Attendance / participation	Previous Community Collaborations Funding	Event/Project Budget	Requested Community Collaborations Funding	Recommended CCF
100-250 (recurring sessions)	NA	\$21,373	\$14,890	\$14,890
Description	<ol style="list-style-type: none"> At-risk young people and multicultural community groups will be supported to engage in a variety of tailored sport and recreation programs. The Reclink WA team will collaborate with local agencies to design and deliver a variety of weekly targeted sport and recreation programs over a seven month period. Sessions will be designed to help develop participant understanding and knowledge which will also play a vital role in improving their overall confidence, sense of purpose/commitment and mental and physical health. Participants will be provided opportunities to upskill and gain formal qualifications and experience in a variety of sporting codes with the support of State Sporting Associations and local sporting clubs. 			
Key Objectives / Outcomes	<ul style="list-style-type: none"> Increased physical activity levels for low participation target groups. Development of participants' social connection, self-belief, empowerment and confidence to assist in improving overall health and decision-making. Empowering local agencies to take a collaborative approach to engage and support people who may not have accessed their services. Increased community capacity to facilitate the growth of healthy communities amongst the target groups. 			

Officer Assessment	<p>Community Collaboration Focus Areas / City KRAs alignment:</p> <ol style="list-style-type: none"> 1. Vibrant Spaces and Places 2. Culturally active and engaged City ✓ Thriving Communities / Our Community <p>Score against criteria = 78 / 100:</p> <ol style="list-style-type: none"> 1. Criteria One - Community Capacity and Wellbeing: 25/30 2. Criteria Two - Connection to the City of Stirling 20/30 3. Criteria Three - Project Viability and Sustainability 16.5/20 4. Criteria Four Financial Considerations 16.5/20 <p>Officer Comment:</p> <ul style="list-style-type: none"> • Well organised with great community outcomes • Confidence in the agencies ability and capacity to deliver on outcomes outlined in the application
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2. **Applicant:** Briarley Walden
Event/Project: Service Dog Vest Sewing Project
Date/s: 1/02/2023 – 31/07/2023
Venue: Jim Satchel Community Centre, Dianella (Inglewood Ward)

Projected Attendance / participation	Previous Community Collaborations Funding	Event/Project Budget	Requested Community Collaborations Funding	Recommended CCF
250 (recurring sessions)	NA	\$22,006	\$14,000	\$14,000
Description	<ul style="list-style-type: none"> Recruiting and upskilling people living with a disability, enabling them to learn how to create guide dog vests. Hosting 2 x workshops per week where participants come for paid employment without commitment, reducing barriers surrounding employment for those living with a disability Flexibility will be offered through having a pool of workers/participants, meaning if someone is unable to attend there is someone who can take their spot. 			
Key Objectives / Outcomes	<ul style="list-style-type: none"> Increasing knowledge and practical skills (learning to sew and job readiness) of the participants which will in-turn develop their confidence. Fostering social networks through shared learning and working together. 			
Officer Assessment	<p>Community Collaboration Grant Focus Areas / City KRAs alignment:</p> <ol style="list-style-type: none"> Vibrant Spaces and Places Creative and prosperous City Diversity and Celebration ✓ Thriving Communities / Our Community ✓ Vibrant Economy / Our Economy <p>Score against criteria = 79.7 / 100:</p> <ol style="list-style-type: none"> Criteria one - Community Capacity and Wellbeing: 25/30 Criteria two- Connection to the City of Stirling 25/30 Criteria three- Project Viability and Sustainability 16.5/20 Criteria four - Financial Considerations 13.2/20 <p>Officer comments</p> <ul style="list-style-type: none"> Positive social outcomes for community Meets the grant guidelines and aligns to Social Plans City Officers will work closely to support the recruitment of participants and identify other services and/or activities to link them with after the project concludes 			

Unsuccessful applicants/projects have been identified in Attachment 1.

Consultation/Communication Implications

Nil.

Policy and Legislative Implications

The Community Collaborations Fund is administered through Council's Grants & Funding Policy. That Policy is currently under review and will be presented to Council for consideration in early 2023.

The Community Arts & Events Fund and Sponsorship Policies, not the Grants & Funding Policy, were amended in April 2022 to require grants of more than \$5,001 to be presented to Council for consideration.

Financial Implications

An amount of \$35,000 has been allocated in Council's 2022/2023 budget for the Community Collaborations Fund. The grants outlined in this report total \$28,890. \$5,000 has been allocated towards Get to Know Your Neighbour initiatives.

Strategic Implications

Key Result Area: Our community

Outcome: An inclusive and harmonious City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Waste generation	Grant recipients are encouraged to promote sustainability and waste reduction through their activities.

SOCIAL	
Issue	Comment
Health, wellbeing and safety	These two grant funded projects encourage health and wellbeing through physical activity, social connectiveness, empowerment and self-belief.

ECONOMIC	
Issue	Comment
Business innovation	The service dog vest sewing project empowers people living with a disability to gain short term employment in an innovative way.

Conclusion

Through these two funded projects, Reclink Programs and Service Dog Vest Sewing Project, the Community Collaboration Fund will deliver localised and community-led activities. It is acknowledged that the future of this grant program will likely change through the Grants & Funding Policy Review.

Applicant	Project Title	Requested Funding	Declined/Ineligible Reasons
Community Member	Community Soul Connections	\$9,320	Low score in panel assessment – 33.2 <ul style="list-style-type: none"> - no contribution from the applicant and budget not considered feasible. - Proposed activities are already on offer in the area.
Pipe Bands WA	Bagpipe tuition	\$7,208	Low score in panel assessment – 33.2 <ul style="list-style-type: none"> - Application needed more detail and project not suited to Community Collaborations Funding.
Motion By The Ocean Inc.	Moving Food for Stirling	\$14,840	Low score in panel assessment – 34.8 <ul style="list-style-type: none"> - A core business function of the applicant. - Other organisations offer a similar service.
Riding for the Disabled Association of WA – Carine Group	RDA Carine Volunteer Recruitment Drive	\$6,227	Panel assessment score - 49.8 <ul style="list-style-type: none"> - Did not adequately align with funding guidelines and the project idea required further development. - Potential partnership or support could be sought with Volunteering WA.
Royal Lifesaving Society of WA	Multicultural Aquatic Employment Program	\$15,000	Low score in panel assessment – 53.1 <ul style="list-style-type: none"> - Project did not fit within funding guidelines. - The City is currently working with this organisation to deliver the Womens Only Swimming program which meets some of the proposed project outcomes.
Diversity Focus	The Art of Diversity	\$15,000	Panel assessment score 53.1 <ul style="list-style-type: none"> - Did not demonstrate alignment to funding guidelines. - Did not provide enough detail in application to give an adequate description of the project.
Woodlands Primary School P&C	Indigenous Nature Play Space for Woodlands Primary	\$15,000	Low score in panel assessment – 58.1 <ul style="list-style-type: none"> - Consultation with Aboriginal community required. - Many artistic elements proposed in the design, may be better suited to fund this through Community Creativity Fund
Whitelion Youth Agency	Empowering Aboriginal Youth through Culture and Arts	\$10,000	Panel assessment score – 73 <ul style="list-style-type: none"> - Scored lower than a similar project which has been recommended for funding. - The City is currently working with this organisation to deliver a youth outreach project through the Local Drug Action Team.



Community Collaborations Fund Guidelines

Overview

The Community Collaborations Fund is aimed at supporting localised community-led development programs taking place within the City of Stirling.

Funding will be allocated to projects that support initiatives which meet these main objectives:

- Improve outcome for City of Stirling community through community development initiatives that increase knowledge, practical skills or confidence.
- Enable organisations and community members to create lasting community, social and networking connections.
- Collaborate with other community groups, business and organisations.
- Programs and activities that respond to the needs of the local community, addressing gaps and key issues.
- Meet of the objectives one of the City's five Social Plans; [Access and Inclusion plan](#), [Aged Friendly Strategy](#), [Multicultural Framework](#), [Reconciliation Action Plan](#) and [Youth Framework](#).

Funding available

Grants are available of up to:

- Up to \$15,000

*amount is excluding GST, limited projects will be funded.

Value in-kind contributions

Value in-kind contributions from the City of Stirling will be assessed on a case-by-case basis for the following:

- Hire of City- managed facilities
- Marketing
- Staff support

Eligibility

Eligible activities include the implementation of community development and wellbeing initiatives, such as events, programs or neighbourhood get-togethers (Get to Know Your Neighbours) or development of new projects and events for the benefit of the community. Projects will be assessed on how well they meet the assessment criteria (more information on the assessment criteria can be found on Pg. 3).

Initiatives must demonstrate they meet the main objectives of the funding:

1. Build the capacity and wellbeing of the City of Stirling community.
2. Enable organisations and community members to create lasting community connections.
3. Meet the objectives of the City's Social Plans.
4. Address key issues and/or gaps in current programs.
5. Priority will be given to applicants that activate underutilised places and spaces (including community and recreation centres in the City of Stirling).



Other eligibility requirements:

- Individual applicants must reside in the City of Stirling.
- Projects, events or activities should be of direct benefit to the City of Stirling community.
- Projects, events or activities must be delivered within the City of Stirling.
- Projects or ideas that meet identified community needs will be prioritised.
- An event application must be submitted for all events or activities with more than 100 people in attendance.
- Majority of participants must live, work or study in the City of Stirling.
- Applications must have sustainable outcomes (recurrent funding will not be given and programs that require this will be less likely to be supported).
- All projects successful in obtaining funding need to be completed by 30 June 2023.
- Applications have not been approved for funding already within the financial year.

The following recipients and activities will not be eligible for funding:

- Applicants that have not met the terms and conditions of previous grants or have outstanding acquittals or debts to the City.
- The same project has received funding from the City of Stirling in the past.
- Large events.
- Employees, elected members of the City or their immediate family.
- Costs associated with a project which have been accumulated prior to approval of the grant.
- Cost associated with the running of an organisation or business (e.g. websites, admin and overhead cost, computers, printers etc.) including day to day business.
- Equipment items that only benefit individual groups or organisation.
- Organisations aligned to a political cause.
- Faith-based activities of religious organisations, this includes worship activities of a religious entity or group such as preaching, delivery of sermons, prayer services, rituals and the like.
- Activities or projects that are already funded or supported by the City of Stirling.
- Funds that will be used to purchase alcohol.
- Projects that duplicate an existing or similar project or services within the community, to be determined at the discretion of the assessment panel.

Grant rounds

- There will be one round of funding.
- Please see grants page for round dates and information.
- An additional round may be added if required.

Assessment criteria

Community Capacity and Wellbeing outcomes (30%)

- Empower City of Stirling residents to feel a sense of belonging and connectedness to their community. Providing an opportunity to increase their wellbeing by increasing networks and engaging in projects that improve their knowledge, skills or capacity.
- Project increases skills, knowledge or confidence in participants.
- Demonstration of community need, evidence that this program will fill a gap and address key social issues.



Connection to the City of Stirling (30%)

- Enable community members to create lasting connections with their neighbours and/or localised community hubs. *Priority will be given to projects located in hubs/locations where there are currently no other grant funded projects.*
- Projects are inclusive of all residents within the City of Stirling.
- Collaborations with other organisations, business and individuals to support the diverse needs of the community.

Project viability, sustainability and quality (20%)

- The likelihood proposed outcomes will be met and ability of applicant to deliver the project.
- The potential for the project to lead to or support other opportunities or projects in the future.

Financial Considerations (20%)

- Budget has been clearly outlined and matches the proposed project idea.
- Budget items are reasonable and well explained.
- In kind or cash contribution has also been made by the applicant.
- Items over \$500 have quotes attached, including personal facilitation fees.

Acknowledgment of grant funding

Successful grant recipients are required to acknowledge the City's contribution to funding by at least one or more of the following:

- Verbal and/or written acknowledgment of City of Stirling support.
- Social media hashtags and @ mentions.
- Logo on public project materials.

Assessment and notification of funding

- Eligible applications will be assessed against the criteria and funding recommendations made by a designated panel of up to two City of Stirling Officers.
- Notification of outcomes will generally occur as per outlined on the grants webpage. The Assessment Panel may recommend full, part or no funding.
- Transfer of grant funding can take up to 30 business days to process.
- Officers may request further information in considering any application, as well as the right to reject any application that is not eligible or does not adequately satisfy the criteria.
- Successful applicants will receive formal notification along with a checklist of requirements to access the funding.
- Unsuccessful applicants will be notified as soon as possible and provided with feedback as to the reasons the application was not successful and the procedure for appealing a decision.

Appealing a funding decision

Community Groups Assistance Fund appeals must:

- a) Be made in writing to the Director Community Development;
- b) Be received within 21 days of the funding decision being advised;
- c) Be received prior to the project start date; and
- d) Address the grounds on which the appeal is being made.



Appeals will be responded to within 21 days of being received.

Acquittal

Following completion of the project applicants are required to submit an acquittal, giving a brief overview of the project and whether expected outcomes were met, and providing evidence of project expenditure. Acquittal must be completed within the agreed upon timeframe, failure to complete an acquittal will disqualify future applications. Acquittals will require a copy of receipts and invoices for all purchases made with the funds.

Canvassing of Elected Members

Please note that, if prior to the determination of a Grant, an Applicant (or any agent) canvasses any Elected Member of the City of Stirling, or attempts to provide additional information, either directly or indirectly, on any matter relating to the application to an Elected Member, the person/organisation may be disqualified and the grant excluded from being considered for approval.

Ready to apply?

Step One	Contact the City of Stirling's Community Collaborations Officer on 9205 8555 or email familyservices@stirling.wa.gov.au to discuss your idea.
Step Two	Complete the Community Groups Assistance Fund Application Form online via the City's Smarty Grants portal . You should answer all the questions provided with as much detail as possible. Your responses will enable the assessors to make their decision.
Step Three	Submit your application. Once you have submitted your application you will receive an email acknowledging receipt. Applicants will be notified of funding decisions via email.

Contact us

For more information or to discuss your funding application, contact the City of Stirling's Community Collaborations Officer on 9205 8555 or email familyservices@stirling.wa.gov.au

The Translating and Interpreting Service (TIS) is available on 13 14 50 and can contact the City on your behalf.

The National Relay Service (NRS) can contact the City on your behalf
TTY/voice calls 133 677
Speak & Listen 1300 555 727
SMS relay 0423 677 767

CS2 ESTABLISHMENT OF A TOOL LIBRARY AT THE INNALOO SPORTSMEN'S CLUB OR SIMILAR LOCATION**Report Information**

Location: Innaloo Sportsmen's Club
Applicant: Not Applicable
Reporting Officer: A/Manager Community Services
Business Unit: Community Services
Ward: Doubleview
Suburb: Innaloo

Authority/Discretion**Definition**

- | | | |
|-------------------------------------|----------------------|---|
| <input type="checkbox"/> | Advocacy | <i>when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i> |
| <input type="checkbox"/> | Executive | <i>the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i> |
| <input type="checkbox"/> | Legislative | <i>includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.</i> |
| <input type="checkbox"/> | Quasi-Judicial | <i>when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i> |
| <input checked="" type="checkbox"/> | Information Purposes | <i>includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').</i> |

Recommendation

That Council NOTES the facilitation of discussions between the Innaloo Sportsmen's Club and the Transition Town Stirling regarding the potential establishment of a Tool Library.

Report Purpose

To advise Council that City Officers will continue to facilitate discussions with the Innaloo Sportsmen's Club and the Transition Town Stirling regarding the proposed establishment of a tool library.

Relevant Documents

Attachments

Nil.

Available for viewing at the meeting

Nil.

Background

At the Council Meeting held 13 September 2022, Councillor Elizabeth Re submitted the following Notice of Motion:

“That a report be PRESENTED to the Community and Resources meeting of 22 November 2022 with regard to the establishment of a tool library, preferably at the Innaloo Sportsman’s Club or similar location.”

At its meeting held 11 October 2022, Council resolved (Council Resolution Number 1022/012) as follows:

“That a report be PRESENTED to the Community and Resources Committee Meeting on 22 November 2022 in response to the proposed establishment of a tool library at the Innaloo Sportsmen’s Club or similar location.”

Comment

A tool library allows people to borrow a range of tools, equipment and ‘how to’ instructional materials. Tool libraries form part of the sharing economy; enable the community to make the most of available resources; and contribute to social equity and supporting a more circular sustainable economy. They can include charges for borrowing tools or be free of charge as a form of community sharing. They are community led and managed through local town team groups or not for profit volunteer organisations.

The City has initiated conversations between the Innaloo Sportsmen’s Club Inc and the Stirling Transition Town who are both keen to progress the proposed establishment of a tool library at the Innaloo Sportsmen’s Club building. In addition, a site visit to the recently established tool library within the City of Vincent is being undertaken.

The Club and Stirling Transition Town need to further investigate the suitability of spaces for a tool library and determine what modifications (if any) will be required. The space will need to accommodate a tool library while also meeting Club operational needs. Stirling Transition Town will likely establish and operate the tool library. The City will provide ongoing advice and may provide other minor assistance where required.

Consultation/Communication Implications

City Officers have had preliminary discussions with the Innaloo Sportsmen’s Club and Transition Town Stirling.

Policy and Legislative Implications

Nil.

Financial Implications

If required, the City may consider listing funding towards minor building improvements within the draft 2023/2024 budget.

Strategic Implications

Key Result Area: Our community

Outcome: An inclusive and harmonious City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Waste reduction	The tool library concept is based on supporting a more circular economy underpinned by the principle of more efficient use of resources and increased waste reduction.

SOCIAL	
Issue	Comment
Community engagement	The tool library concept is recognised throughout the world as supporting improved community capacity building, social connections and localised circular economies.
Community services	Tool libraries aim to bring the community together, offer inter-generational opportunities and develop stronger community connections and partnership within the local economy.

ECONOMIC	
Issue	Comment
Nil.	

Conclusion

The tool library concept focuses on improving community connections and fostering sustainable local communities. They are most often community initiated and operated. They are also most often established utilising existing facilities and resources which support their sustainability objective.

The City will continue to engage with the Innaloo Sportsmen's Club and the Transition Town Stirling to assist them in determining the practicalities of a tool library at the Club.

WASTE AND FLEET

WF1 EXTENSION AND VARIATION TO CONTRACT C044.14

Report Information

Location:	City Wide
Applicant:	Not Applicable
Reporting Officer:	Director Infrastructure
Business Unit:	Waste and Fleet
Ward:	City Wide
Suburb:	City Wide

Authority/Discretion

Definition

- | | | |
|-------------------------------------|----------------------|---|
| <input type="checkbox"/> | Advocacy | <i>when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i> |
| <input checked="" type="checkbox"/> | Executive | <i>the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i> |
| <input type="checkbox"/> | Legislative | <i>includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.</i> |
| <input type="checkbox"/> | Quasi-Judicial | <i>when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i> |
| <input type="checkbox"/> | Information Purposes | <i>includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').</i> |

Recommendation

1. That the exercising of the extension option of two years for the contract C044.14 - Supply of waste disposal services, goods and the undertaking of various services in respect of waste collection and disposal be **APPROVED** as per Confidential Attachment 1.
2. That the Chief Executive Officer be **AUTHORISED** to negotiate and enter into a variation agreement in relation to contract C044.14 - Supply of waste disposal services, goods and the undertaking of various services in respect of waste collection and disposal as per Confidential Attachment 1.

Report Purpose

To report the cumulative and extension spend for the contract to be funded through the annual expenditure budget allocation as per details in Confidential Attachment 1.

To report the guidelines for the variation agreement to be negotiated and executed by the Chief Executive Officer along with the execution of the extension option as per details in Confidential Attachment 1.

The expenditure under this contract is not capped or fixed. The estimated contract award value is based on estimated expenditure but may vary depending on budget availability.

Relevant Documents

Attachments

Attachment 1 - Extension and Variation Recommendation (circulated to Elected Members under confidential separate cover)

Attachment 2 - List of Directors (circulated to Elected Members under confidential separate cover)

Available for viewing at meeting

Nil

Background

Contract C044.14 for the Supply of waste disposal services, goods and the undertaking of various services in respect of waste collection and disposal was executed in 2015. The contract relates primarily to the collection and processing of domestic yellow lid and green lid bins.

The contract provides an extension option of two years to be exercised at the end of the initial term. It is recommended that the extension option is exercised and some variations to the contract are negotiated with the contractor. Refer to Confidential Attachment 1 for further details.

Comment

Refer to Confidential Attachment 1 for further details.

Consultation/Communication Implications

Nil.

Policy and Legislative Implications

The contract extension and variation will be conducted in accordance with Part 4 of the Local Government (Functions and General) Regulations 1996.

Financial Implications

The funding for the extension period will be within the expenditure budget allocation for financial years 2023/2024 and 2024/2025.

Strategic Implications

Key Result Area: Our built environment

Outcome: An attractive and well-maintained City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Waste generation	Extension to provide the ongoing collection of the recycling bin and green waste bin to residential properties.

SOCIAL	
Issue	Comment
Community services	Recycling and the collection of green waste is a vital service for the wider community.

ECONOMIC	
Issue	Comment
Transport and infrastructure	The extension of contract will ensure the safe and effective collections of the yellow and green lid bin for the next two year period.

Conclusion

It is recommended that the contract be extended for a period of two years and funded from the budget allocation.

It is recommended that the Chief Executive Officer is authorised to negotiate and enter into a variation agreement as per details in Confidential Attachment 1.

**WF2 EXTENSION OF CONTRACT 2152 - PROVISION OF TRANSPORT
AND PROCESSING OF GREEN WASTE SERVICES****Report Information**

Location: City Wide
Applicant: Not Applicable
Reporting Officer: Director Infrastructure
Business Unit: Waste and Fleet
Ward: City Wide
Suburb: City Wide

Authority/Discretion**Definition**

- | | | |
|-------------------------------------|----------------------|---|
| <input type="checkbox"/> | Advocacy | <i>when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i> |
| <input checked="" type="checkbox"/> | Executive | <i>the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i> |
| <input type="checkbox"/> | Legislative | <i>includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.</i> |
| <input type="checkbox"/> | Quasi-Judicial | <i>when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i> |
| <input type="checkbox"/> | Information Purposes | <i>includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').</i> |

Recommendation

That the exercising of the extension option of one year for contract 2152 -Provision of Transport and Processing of Green Waste Services be APPROVED as per details in Confidential Attachment 1.

Report Purpose

To advise Council on the extension option available under Contract 2152 for the Provision of Transport and Processing of Green Waste Services, and to report the cumulative and extension spend for the contract as per details in Confidential Attachment 1.

Relevant Documents

Attachments

Attachment 1 - Extension Recommendation (circulated to Elected Members under confidential separate cover)

Attachment 2 - List of Directors (circulated to Elected Members under confidential separate cover)

Available for viewing at meeting

Nil

Background

At its meeting held 17 November 2020, Council resolved (Council Resolution Number 1120/026) as follows:

That the Tender from Craneswest (WA) Pty Ltd trading as Western Tree Recyclers for the Provision of Transport and Processing of Green Waste Services be ACCEPTED at the estimated total contract value of \$525,000 per annum (excluding GST), as per the rates detailed in Attachment 1.

The contract provides an extension option of one year to be exercised at expiry date. It is recommended that the extension option is exercised as per details in Confidential Attachment 1.

Comment

Refer to Confidential Attachment 1 for further details.

Consultation/Communication Implications

Nil.

Policy and Legislative Implications

The contract extension will be conducted in accordance with Part 4 of the Local Government (Functions and General) Regulations 1996.

Financial Implications

The funding for the extension period will be within the expenditure budget allocation for financial years 2022/2023 and 2023/2024.

Expenditure under this Contract is not capped or fixed and will fluctuate depending on the amount of green waste to be collected. The estimated Contract value is based on estimated expenditure but may vary depending on budget availability.

Strategic Implications

Key Result Area: Our built environment

Outcome: An attractive and well-maintained City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Waste generation	Transport and processing of green waste is a vital service for the wider community.

SOCIAL	
Issue	Comment
Community services	The extension of this contract will ensure that green waste at the Recycling Centre Balcatta is regularly removed providing greater aesthetic appearance at the site and increasing the customer experience.

ECONOMIC	
Issue	Comment
Transport and infrastructure	Transport aligned with this contract will not increase but merely be maintained.

Conclusion

It is recommended that the contract be extended for a further one-year period and funded from the budget allocation. For more details refer to Confidential Attachment 1.

FINANCE

F1 SCHEDULE OF ACCOUNTS FOR PERIOD 4 ENDING 31 OCTOBER 2022

Report Information

Location: Not Applicable
Applicant: Not Applicable
Reporting Officer: Manager Finance
Business Unit: Finance Services
Ward: Not Applicable
Suburb: Not Applicable

Authority/Discretion

Definition

- ☐ Advocacy *when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- ☒ Executive *the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- ☐ Legislative *includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.*
- ☐ Quasi-Judicial *when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*
- ☐ Information Purposes *includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').*

Recommendation

That the schedule of cheques drawn and payments made for Period 4 – 1 October – 31 October 2022 amounting to:

Municipal Fund	\$21,403,555.44
Trust	<u>51,936.43</u>
TOTAL	<u>\$21,455,491.87</u>

be RECEIVED.

Report Purpose

To inform Council of funds disbursed for the period 1 October – 31 October 2022.

Relevant Documents

Attachments

Attachment 1 - Schedule of Accounts - October 2022 [↓](#)

Attachment 2 - Cheque Listing Attachment - October 2022 (ECM Document No: 10721356)
(circulated to Elected Members under separate cover)*

Available for viewing at meeting

Nil

**(Please note the Cheque Listing attachment can be viewed as a separate document to the Agenda on the City of Stirling website).*

Background

Nil.

Comment

The reported schedules are submitted in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996.

Fluctuations in the value of payments made in the month will mainly be impacted by the value of the City's investments, significant progress payments made for capital projects and the timing of statutory payments such as the Emergency Services Levy.

The cheques drawn and payments made in October 2022 were lower than the prior month due to the level of investments.

Expenditure on Agency Staffing

The table below shows the spend on agency staffing for the four months to October 2022. The actual spend of \$460,169 equates to 1.3% of the total spent on staffing by the City for the period.

Business Unit	Year to Date October 2022 Actual \$	% of Total Staffing Cost
Customer & Communications	25,127	1.5%
Finance Services	37,761	2.6%
Engineering Services	70,880	2.0%
Parks & Sustainability	251,011	5.4%
Waste & Fleet	17,624	0.6%
Community Services	42,121	0.8%
Governance	15,646	1.4%
Total	460,169	1.3%

Consultation/Communication Implications

Nil.

Policy and Legislative Implications

Regulation 13 of the Local Government (Financial Management) Regulations 1996 requires that a list of accounts paid by the Chief Executive Officer is to be prepared each month and presented to the Council at the next ordinary meeting of Council after the list is prepared.

Financial Implications

Nil.

Strategic Implications

Key Result Area: Our leadership

Outcome: A well-governed City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Nil.	

SOCIAL	
Issue	Comment
Nil.	

ECONOMIC	
Issue	Comment
Nil.	

Conclusion

The schedule of cheques drawn and payments made during the reporting period is presented.

SCHEDULE FOR PERIOD 4 - 03/10/2022 - 31/10/2022							
PAYMENT	TRANSACTION	DATE	A/C VOUCHER NUMBERS	AMOUNT \$	MUNICIPAL \$	TRUST \$	RESERVE \$
CREDITOR PAYMENTS	CHQ	3/10/2022	519619-519620	1,484.00	1,484.00		
CREDITOR PAYMENTS	INSTANT	3/10/2022	519621	100.00	100.00		
CREDITOR PAYMENTS	SUNDRY	3/10/2022	519622-519626	2,128.70	2,128.70		
CREDITOR PAYMENTS	EFT	3/10/2022	EF241918-EF241926	7,414.54	7,414.54		
CREDITOR PAYMENTS	INSTANT	3/10/2022	EF241927-EF241929	5,928.08	5,928.08		
CREDITOR PAYMENTS	VARIOUS	3/10/2022	EF241930	858,605.49	858,605.49		
CREDITOR PAYMENTS	VARIOUS	3/10/2022	EF241931-EF241948	137,585.58	137,585.58		
CREDITOR PAYMENTS	VOLUNTEER	3/10/2022	EF241949-EF241954	992.88	992.88		
CREDITOR PAYMENTS	INSTANT	4/10/2022	519627	4,344.90	4,344.90		
CREDITOR PAYMENTS	SUNDRY	4/10/2022	519628	8,833.00	8,833.00		
CREDITOR PAYMENTS	EFT	4/10/2022	EF241955-EF241968	12,656.21	12,656.21		
CREDITOR PAYMENTS	INSTANT	4/10/2022	EF241969-EF241973	58,326.43	58,326.43		
CREDITOR PAYMENTS	PETTY CASH	4/10/2022	EF241974	1,048.80	1,048.80		
CREDITOR PAYMENTS	VOLUNTEER	4/10/2022	EF241975-EF241990	3,469.96	3,469.96		
CREDITOR PAYMENTS	VARIOUS	4/10/2022	EF241191	30,117.79	30,117.79		
CREDITOR PAYMENTS	VARIOUS	4/10/2022	EF241992-EF242018	116,995.93	116,995.93		
CREDITOR PAYMENTS	VARIOUS	4/10/2022	EF242019-EF242056	96,987.78	96,987.78		
CREDITOR PAYMENTS	VARIOUS	4/10/2022	EF242057-EF242092	70,206.40	70,206.40		
CREDITOR PAYMENTS	VARIOUS	4/10/2022	EF242093-EF242124	55,767.36	55,767.36		
CREDITOR PAYMENTS	CHEQUE	5/10/2022	519629	1,800.00	1,800.00		
CREDITOR PAYMENTS	INSTANT	5/10/2022	519630-519632	2,200.00	2,200.00		
CREDITOR PAYMENTS	CANCEL	5/10/2022	EF241919	- 72.90	- 72.90		
CREDITOR PAYMENTS	CANCEL	5/10/2022	EF241942	- 21,395.00	- 21,395.00		
CREDITOR PAYMENTS	CANCEL	5/10/2022	EF241953	- 131.76	- 131.76		
CREDITOR PAYMENTS	CALTEX (INTERNATIONAL)	5/10/2022	EF242125	2,358.06	2,358.06		
CREDITOR PAYMENTS	EFT	5/10/2022	EF242126-EF242129	2,154.68	2,154.68		
CREDITOR PAYMENTS	INSTANT	5/10/2022	EF242130-EF242132	5,294.24	5,294.24		
CREDITOR PAYMENTS	VARIOUS	5/10/2022	EF242133-EF242146	77,429.53	77,429.53		
CREDITOR PAYMENTS	VARIOUS	5/10/2022	EF242147-EF242176	192,822.95	192,822.95		
CREDITOR PAYMENTS	PAYROLL	5/10/2022	EF242177-EF242181	594,314.21	594,314.21		
CREDITOR PAYMENTS	PETTY CASH	5/10/2022	EF242182	41,868.00	41,868.00		
CREDITOR PAYMENTS	VOLUNTEER	5/10/2022	EF242183-EF242198	5,301.60	5,301.60		
CREDITOR PAYMENTS	CHQ	6/10/2022	519633	780.00	780.00		
CREDITOR PAYMENTS	CALTEX (INTERNATIONAL)	6/10/2022	EF242199	13,284.27	13,284.27		
CREDITOR PAYMENTS	EFT	6/10/2022	EF242200-EF242212	9,189.16	9,189.16		
CREDITOR PAYMENTS	INSTANT	6/10/2022	EF242213-EF242217	5,754.86	5,754.86		
CREDITOR PAYMENTS	VARIOUS	6/10/2022	EF242218-EF242246	56,415.17	56,415.17		
CREDITOR PAYMENTS	VARIOUS	6/10/2022	EF242247-EF242275	107,312.81	107,312.81		
			Sub Totals	2,569,673.71	2,569,673.71	0.00	0.00

SCHEDULE FOR PERIOD 4 - 03/10/2022 - 31/10/2022							
PAYMENT	TRANSACTION	DATE	A/C VOUCHER NUMBERS	AMOUNT \$	MUNICIPAL \$	TRUST \$	RESERVE \$
CREDITOR PAYMENTS	VARIOUS	6/10/2022	EF242276	111,792.59	111,792.59		
CREDITOR PAYMENTS	PETTYCSH	6/10/2022	EF242277	484.05	484.05		
CREDITOR PAYMENTS	SUPER	6/10/2022	EF242278	383,968.31	383,968.31		
CREDITOR PAYMENTS	EFT	7/10/2022	EF242279-EF242290	8,505.06	8,505.06		
CREDITOR PAYMENTS	INSTANT	7/10/2022	EF242291-EF242293	30,738.81	30,738.81		
CREDITOR PAYMENTS	VARIOUS	7/10/2022	EF242294-EF242312	110,689.39	110,689.39		
CREDITOR PAYMENTS	VARIOUS	7/10/2022	EF242313	194,238.05	194,238.05		
CREDITOR PAYMENTS	INVESTMENT	10/10/2022	EF242314	800,000.00	800,000.00		
CREDITOR PAYMENTS	EFT	10/10/2022	EF242315-EF242321	8,087.85	8,087.85		
CREDITOR PAYMENTS	INSTANT	10/10/2022	EF242322-EF242339	110,764.59	110,764.59		
CREDITOR PAYMENTS	VARIOUS	10/10/2022	EF242340	336,583.65	336,583.65		
CREDITOR PAYMENTS	VARIOUS	10/10/2022	EF242341-EF242360	112,005.93	112,005.93		
CREDITOR PAYMENTS	VARIOUS	10/10/2022	EF242361-EF242380	47,850.16	47,850.16		
CREDITOR PAYMENTS	VARIOUS	10/10/2022	EF242381-EF242400	91,461.40	91,461.40		
CREDITOR PAYMENTS	PETTYCSH	10/10/2022	EF242401	805.75	805.75		
CREDITOR PAYMENTS	CANCEL	11/10/2022	518301	-	-		
CREDITOR PAYMENTS	CANCEL	11/10/2022	518318	-	-		
CREDITOR PAYMENTS	CANCEL	11/10/2022	518326	-	-		
CREDITOR PAYMENTS	CANCEL	11/10/2022	518328	-	-		
CREDITOR PAYMENTS	CANCEL	11/10/2022	518330	-	-		
CREDITOR PAYMENTS	CANCEL	11/10/2022	519513	-	-		
CREDITOR PAYMENTS	CHQ	11/10/2022	519634	973.41	973.41		
CREDITOR PAYMENTS	INSTANT	11/10/2022	519635-519637	3,905.05	3,905.05		
CREDITOR PAYMENTS	SUNDRY	11/10/2022	519638-519650	5,210.06	5,210.06		
CREDITOR PAYMENTS	EFT	11/10/2022	EF242402-EF242422	21,706.55	21,706.55		
CREDITOR PAYMENTS	INSTANT	11/10/2022	EF242423-EF242425	15,880.61	15,880.61		
CREDITOR PAYMENTS	MEMBERS	11/10/2022	EF242426-EF242439	49,010.00	49,010.00		
CREDITOR PAYMENTS	VARIOUS	11/10/2022	EF242440	195,528.77	195,528.77		
CREDITOR PAYMENTS	VARIOUS	11/10/2022	EF242441-EF242464	97,610.18	97,610.18		
CREDITOR PAYMENTS	VARIOUS	11/10/2022	EF242465-EF242494	116,247.60	116,247.60		
CREDITOR PAYMENTS	VARIOUS	11/10/2022	EF242495-EF242524	85,749.65	85,749.65		
CREDITOR PAYMENTS	VARIOUS	11/10/2022	EF242525	135,354.61	135,354.61		
CREDITOR PAYMENTS	VOLUNTEER	11/10/2022	EF242526-EF242545	931.46	931.46		
CREDITOR PAYMENTS	CHEQUE	12/10/2022	519651	1,065.27	1,065.27		
CREDITOR PAYMENTS	CHEQUE	12/10/2022	519652	107.50	107.50		
CREDITOR PAYMENTS	CHEQUE	12/10/2022	519653	100.00	100.00		
CREDITOR PAYMENTS	INSTANT	12/10/2022	519654-519656	21,622.90	21,622.90		
CREDITOR PAYMENTS	SUNDRY	12/10/2022	519657-519662	3,706.99	3,706.99		
			Sub Totals	5,672,359.91	5,672,359.91	0.00	0.00

SCHEDULE FOR PERIOD 4 - 03/10/2022 - 31/10/2022							
PAYMENT	TRANSACTION	DATE	A/C VOUCHER NUMBERS	AMOUNT \$	MUNICIPAL \$	TRUST \$	RESERVE \$
CREDITOR PAYMENTS	CALTEX (INTERNATIONAL)	12/10/2022	EF242546	24,043.48	24,043.48		
CREDITOR PAYMENTS	EFT	12/10/2022	EF242547-EF242560	8,547.67	8,547.67		
CREDITOR PAYMENTS	INSTANT	12/10/2022	EF242561-EF242572	86,085.71	86,085.71		
CREDITOR PAYMENTS	VARIOUS	12/10/2022	EF242573	143,507.14	143,507.14		
CREDITOR PAYMENTS	VARIOUS	12/10/2022	EF242574-EF242600	65,421.56	65,421.56		
CREDITOR PAYMENTS	VARIOUS	12/10/2022	EF242601-EF242627	34,028.25	34,028.25		
CREDITOR PAYMENTS	VARIOUS	12/10/2022	EF242628	161,077.03	161,077.03		
CREDITOR PAYMENTS	PAYROLL	12/10/2022	EF242629-EF242636	251,940.47	251,940.47		
CREDITOR PAYMENTS	PETTYCSH	12/10/2022	EF242637	32,564.00	32,564.00		
CREDITOR PAYMENTS	VOLUNTEER	12/10/2022	EF242638-EF242643	1,812.94	1,812.94		
CREDITOR PAYMENTS	CHQ	13/10/2022	519663	444.00	444.00		
CREDITOR PAYMENTS	SUNDRY	13/10/2022	519664-519665	483.15	483.15		
CREDITOR PAYMENTS	EFT	13/10/2022	EF242644-EF242655	11,565.32	11,565.32		
CREDITOR PAYMENTS	INSTANT	13/10/2022	EF242656-EF242663	201,413.43	201,413.43		
CREDITOR PAYMENTS	VARIOUS	13/10/2022	EF242664-EF242692	161,553.54	161,553.54		
CREDITOR PAYMENTS	VARIOUS	13/10/2022	EF242693-EF242719	119,326.69	119,326.69		
CREDITOR PAYMENTS	VARIOUS	13/10/2022	EF242720-EF242748	60,681.03	60,681.03		
CREDITOR PAYMENTS	PETTYCSH	13/10/2022	EF242749	653.15	653.15		
CREDITOR PAYMENTS	SUPER	13/10/2022	EF242750	178,852.42	178,852.42		
CREDITOR PAYMENTS	CANCEL	14/10/2022	518344	-	-		
CREDITOR PAYMENTS	CANCEL	14/10/2022	518388	-	-		
CREDITOR PAYMENTS	CANCEL	14/10/2022	518414	-	-		
CREDITOR PAYMENTS	CANCEL	14/10/2022	518487	-	-		
CREDITOR PAYMENTS	CANCEL	14/10/2022	519594	-	-		
CREDITOR PAYMENTS	CHEQUE	14/10/2022	519666	334.88	334.88		
CREDITOR PAYMENTS	CHEQUE	14/10/2022	519667	1,000.00	1,000.00		
CREDITOR PAYMENTS	CHQ	14/10/2022	519668	2,000.00	2,000.00		
CREDITOR PAYMENTS	INSTANT	14/10/2022	519669	1,242.96	1,242.96		
CREDITOR PAYMENTS	SUNDRY	14/10/2022	519670	77.50	77.50		
CREDITOR PAYMENTS	EFT	14/10/2022	EF242751-EF242753	2,382.70	2,382.70		
CREDITOR PAYMENTS	INSTANT	14/10/2022	EF242754-EF242757	40,934.65	40,934.65		
CREDITOR PAYMENTS	VARIOUS	14/10/2022	EF242758	102,137.17	102,137.17		
CREDITOR PAYMENTS	VARIOUS	14/10/2022	EF242759-EF242772	29,476.43	29,476.43		
CREDITOR PAYMENTS	VARIOUS	14/10/2022	EF242773-EF242788	52,239.86	52,239.86		
CREDITOR PAYMENTS	PETTYCSH	14/10/2022	EF242789	720.75	720.75		
CREDITOR PAYMENTS	CANCEL	17/10/2022	519628	- 8,833.00	- 8,833.00		
CREDITOR PAYMENTS	INSTANT	17/10/2022	EF242790-EF242795	7,801.75	7,801.75		
CREDITOR PAYMENTS	VARIOUS	17/10/2022	EF242796-EF242814	119,769.73	119,769.73		
			Sub Totals	7,567,646.27	7,567,646.27	0.00	0.00

SCHEDULE FOR PERIOD 4 - 03/10/2022 - 31/10/2022							
PAYMENT	TRANSACTION	DATE	A/C VOUCHER NUMBERS	AMOUNT \$	MUNICIPAL \$	TRUST \$	RESERVE \$
CREDITOR PAYMENTS	VARIOUS	17/10/2022	EF242815	340,867.45	340,867.45		
CREDITOR PAYMENTS	VARIOUS	17/10/2022	EF242816	177,432.36	177,432.36		
CREDITOR PAYMENTS	VARIOUS	17/10/2022	EF242817-EF242820	194,788.94	194,788.94		
CREDITOR PAYMENTS	PETTYCSH	17/10/2022	EF242821	255.85	255.85		
CREDITOR PAYMENTS	VOLUNTEER	17/10/2022	EF242822-EF242828	1,401.66	1,401.66		
CREDITOR PAYMENTS	INSTANT	18/10/2022	519671-519674	19,275.94	19,275.94		
CREDITOR PAYMENTS	SUNDRY	18/10/2022	519675	12.10	12.10		
CREDITOR PAYMENTS	CANCEL	18/10/2022	EF242823	- 44.64	- 44.64		
CREDITOR PAYMENTS	EFT	18/10/2022	EF242829-EF242837	15,638.14	15,638.14		
CREDITOR PAYMENTS	INSTANT	18/10/2022	EF242838-EF242843	29,095.00	29,095.00		
CREDITOR PAYMENTS	VARIOUS	18/10/2022	EF242844	404,292.84	404,292.84		
CREDITOR PAYMENTS	VARIOUS	18/10/2022	EF242845-EF242872	59,771.87	59,771.87		
CREDITOR PAYMENTS	VARIOUS	18/10/2022	EF242873-EF242902	88,583.62	88,583.62		
CREDITOR PAYMENTS	VARIOUS	18/10/2022	EF242903-EF242932	109,483.26	109,483.26		
CREDITOR PAYMENTS	CHEQUE	19/10/2022	519676	1,500.00	1,500.00		
CREDITOR PAYMENTS	CANCEL	19/10/2022	519676	- 1,500.00	- 1,500.00		
CREDITOR PAYMENTS	CHEQUE	19/10/2022	519677	1,500.00	1,500.00		
CREDITOR PAYMENTS	SUNDRY	19/10/2022	519678-519679	209.20	209.20		
CREDITOR PAYMENTS	EFT	19/10/2022	EF242933-EF242943	15,828.62	15,828.62		
CREDITOR PAYMENTS	INSTANT	19/10/2022	EF242944-EF242955	59,376.19	59,376.19		
CREDITOR PAYMENTS	VARIOUS	19/10/2022	EF242956-EF242983	52,136.77	52,136.77		
CREDITOR PAYMENTS	PAYROLL	19/10/2022	EF242984-EF242988	571,438.07	571,438.07		
CREDITOR PAYMENTS	PETTYCSH	19/10/2022	EF242989	34,890.00	34,890.00		
CREDITOR PAYMENTS	VOLUNTEER	19/10/2022	EF242990-EF242998	2,061.39	2,061.39		
CREDITOR PAYMENTS	INSTANT	20/10/2022	519680	2,000.00	2,000.00		
CREDITOR PAYMENTS	SUNDRY	20/10/2022	519681-519682	916.35	916.35		
CREDITOR PAYMENTS	EFT	20/10/2022	EF242999-EF243001	2,333.00	2,333.00		
CREDITOR PAYMENTS	INSTANT	20/10/2022	EF243002-EF243006	8,854.16	8,854.16		
CREDITOR PAYMENTS	VARIOUS	20/10/2022	EF243007	1,198,078.99	1,198,078.99		
CREDITOR PAYMENTS	VARIOUS	20/10/2022	EF243008-EF243036	49,010.07	49,010.07		
CREDITOR PAYMENTS	VARIOUS	20/10/2022	EF243037-EF243065	148,428.03	148,428.03		
CREDITOR PAYMENTS	PETTYCSH	20/10/2022	EF243066	348.45	348.45		
CREDITOR PAYMENTS	SUPER	20/10/2022	EF243067	380,691.82	380,691.82		
CREDITOR PAYMENTS	CHEQUE	21/10/2022	519683	200.00	200.00		
CREDITOR PAYMENTS	INSTANT	21/10/2022	519684-519685	350.00	350.00		
CREDITOR PAYMENTS	EFT	21/10/2022	EF243068-EF243079	14,049.23	14,049.23		
CREDITOR PAYMENTS	INSTANT	21/10/2022	EF243080-EF243086	54,572.22	54,572.22		
CREDITOR PAYMENTS	VARIOUS	21/10/2022	EF243087-EF243098	42,255.00	42,255.00		
			Sub Totals	11,648,028.22	11,648,028.22	0.00	0.00

SCHEDULE FOR PERIOD 4 - 03/10/2022 - 31/10/2022							
PAYMENT	TRANSACTION	DATE	A/C VOUCHER NUMBERS	AMOUNT \$	MUNICIPAL \$	TRUST \$	RESERVE \$
CREDITOR PAYMENTS	VARIOUS	21/10/2022	EF243099	229,085.21	229,085.21		
CREDITOR PAYMENTS	VARIOUS	21/10/2022	EF243100	123,420.00	123,420.00		
CREDITOR PAYMENTS	VOLUNTEER	21/10/2022	EF243101-EF243111	893.02	893.02		
CREDITOR PAYMENTS	CANCEL	21/10/2022	519032	-	-		
CREDITOR PAYMENTS	INVESTMENT	24/10/2022	EF243112	847,011.00	847,011.00		
CREDITOR PAYMENTS	EFT	24/10/2022	EF243113-EF243128	21,404.22	21,404.22		
CREDITOR PAYMENTS	INSTANT	24/10/2022	EF243129-EF243131	6,024.24	6,024.24		
CREDITOR PAYMENTS	VARIOUS	24/10/2022	EF243132	120,831.22	120,831.22		
CREDITOR PAYMENTS	VARIOUS	24/10/2022	EF243133	207,128.57	207,128.57		
CREDITOR PAYMENTS	VARIOUS	24/10/2022	EF243134-EF243162	156,024.74	156,024.74		
CREDITOR PAYMENTS	VARIOUS	24/10/2022	EF243163	126,402.55	126,402.55		
CREDITOR PAYMENTS	VARIOUS	24/10/2022	EF243164-EF243167	305,644.46	305,644.46		
CREDITOR PAYMENTS	PETTYCSH	24/10/2022	EF243168	20,934.00	20,934.00		
CREDITOR PAYMENTS	INSTANT	25/10/2022	519686	3,085.20	3,085.20		
CREDITOR PAYMENTS	INSTANT	25/10/2022	EF243169-EF243181	27,504.55	27,504.55		
CREDITOR PAYMENTS	VARIOUS	25/10/2022	EF243182-EF243211	128,447.91	128,447.91		
CREDITOR PAYMENTS	VARIOUS	25/10/2022	EF243212	192,948.94	192,948.94		
CREDITOR PAYMENTS	VARIOUS	25/10/2022	EF243213-EF243222	371,987.20	371,987.20		
CREDITOR PAYMENTS	PETTYCSH	25/10/2022	EF243223	448.95	448.95		
CREDITOR PAYMENTS	CHQ	26/10/2022	519687-519694	908.83	908.83		
CREDITOR PAYMENTS	SUNDRY	26/10/2022	519695-519700	1,892.00	1,892.00		
CREDITOR PAYMENTS	EFT	26/10/2022	EF243224-EF243248	25,881.21	25,881.21		
CREDITOR PAYMENTS	INSTANT	26/10/2022	EF243249-EF243256	12,556.84	12,556.84		
CREDITOR PAYMENTS	VARIOUS	26/10/2022	EF243257-EF243285	90,759.70	90,759.70		
CREDITOR PAYMENTS	VARIOUS	26/10/2022	EF243286-EF243313	153,493.06	153,493.06		
CREDITOR PAYMENTS	VARIOUS	26/10/2022	EF243314-EF243325	167,942.93	167,942.93		
CREDITOR PAYMENTS	VARIOUS	26/10/2022	EF243326	1,605,623.36	1,605,623.36		
CREDITOR PAYMENTS	PAYROLL	26/10/2022	EF243327-EF243334	255,115.38	255,115.38		
CREDITOR PAYMENTS	PETTYCSH	26/10/2022	EF243335	9,304.00	9,304.00		
CREDITOR PAYMENTS	CHQ	27/10/2022	519701	330.75	330.75		
CREDITOR PAYMENTS	INSTANT	27/10/2022	519702	1,125.94	1,125.94		
CREDITOR PAYMENTS	SUNDRY	27/10/2022	519703-519706	2,228.43	2,228.43		
CREDITOR PAYMENTS	INVESTMENT	27/10/2022	EF243336	1,450,000.00	1,450,000.00		
CREDITOR PAYMENTS	EFT	27/10/2022	EF243337-EF243352	10,835.71	10,835.71		
CREDITOR PAYMENTS	INSTANT	27/10/2022	EF243353-EF243359	24,007.24	24,007.24		
CREDITOR PAYMENTS	VARIOUS	27/10/2022	EF243360	256,091.11	256,091.11		
CREDITOR PAYMENTS	VARIOUS	27/10/2022	EF243361-EF243390	122,145.90	122,145.90		
CREDITOR PAYMENTS	VARIOUS	27/10/2022	EF243391-EF243418	67,499.31	67,499.31		
			TOTALS	18,794,995.90	18,794,995.90	0.00	0.00

Item F1 - Attachment 1 - Schedule of Accounts - October 2022

**F2 MONTHLY STATEMENT OF FINANCIAL ACTIVITY FOR THE
MONTH ENDING 31 OCTOBER 2022****Report Information**

Location: Not Applicable
Applicant: Not Applicable
Reporting Officer: Manager Finance
Business Unit: Finance Services
Ward: Not Applicable
Suburb: Not Applicable

Authority/Discretion**Definition**

- ☐ Advocacy *when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- ☒ Executive *the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- ☐ Legislative *includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.*
- ☐ Quasi-Judicial *when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*
- ☐ Information Purposes *includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').*

Recommendation

That the monthly Statement of Financial Activity and other relevant Financial Reports for the month ending 31 October 2022 be RECEIVED.

Report Purpose

To apprise Council of the financial position of the City in compliance with the provisions of Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 as amended.

Relevant Documents

Attachments

Attachment 1 - A Statement of Financial Activity in the form of a Rate Setting Statement for the period ending 31 October 2022 [↓](#)

Attachment 2 - Net Current Assets Position as at 31 October 2022 [↓](#)

Attachment 3 - An Investment Report for the period ending 31 October 2022 [↓](#)

Available for viewing at meeting

Nil

Background

The City's Financial Reports are produced in accordance with the *Local Government Act 1995* and Local Government (Financial Management) Regulations 1996 as amended.

Regulation 34 of the Local Government (Financial Management) Regulations 1996 requires that local governments produce a monthly statement of financial activity and such other supporting information as is considered relevant by the local government.

The City's financial reporting framework provides Council, management and employees with a broad overview of the City Wide financial position. The format for the financial report includes:

1. A financial summary comprising a Statement of Financial Activity (Attachment 1) and an explanation of each material variance in accordance with the requirements of Regulation 34 (see below).
2. The composition of net current assets, less committed assets and restricted assets (Attachment 2) in accordance with the requirements of Regulation 34.
3. An Investment Report (Attachment 3) detailing the performance of the investment portfolio as required by the City's Investment Policy.

Comment

Monthly Statement of Financial Activity for period ending 31 October 2022

It should be noted that the statement shown as Attachment 1, only includes transactions as they relate to the Municipal Fund and it removes the non-cash items to allow an assessment of the City's dependency on rate levies.

An explanation of major variances between YTD Actual and YTD Budget for the period ending 31 October 2022 is as follows:

Operating Revenue**1. Contributions, Reimbursements & Donations**

This revenue item has a positive variance due to timing of grant revenue from Main Roads WA for the Trackless Tram project which was budgeted for in 2021/2022. Future expenditure on the project will offset this revenue. In addition, the City received unbudgeted revenue relating to charges for replacement of street trees for various sub-divisions. This revenue will be transferred to the City's Tree Reserve.

2. Interest

The recent increases in the cash rate has improved the return on the City's investments. The average interest rate earned in October of 3.35% was significantly above the budgeted rate resulting in this positive variance. An adjustment will be made during mid-year budget review to take account of this additional revenue.

Non - Operating Activity**3. Profit or Loss on Disposal of Assets and Proceeds from Disposal of Assets**

This variance is mainly due to the disposal of fleet vehicles with the strong second-hand market contributing to the positive variance.

Investment Activity**4. Grants & Subsidies**

This revenue item has a positive variance due to the timing of the Stephenson Avenue grant received which was budgeted for in 2021/2022. Future expenditure on the project will offset this revenue. In addition, grants from Main Roads WA for road upgrade projects and election commitment grants were received ahead of budget.

Consultation/Communication Implications

Each month business units are issued detailed management reports for their review and a budget control meeting is held with the Chief Executive Officer, Executive Team and Finance to discuss significant variances and status of capital works programs.

Policy and Legislative Implications

Regulation 34 of the Local Government (Financial Management) Regulations 1996 as amended requires all local governments to prepare each month a Statement of Financial Activity reporting on the revenue and expenditure for the month in question. The Statement of Financial Activity is to be presented at an ordinary meeting of Council within two months after the end of the month to which the statement relates.

Financial Management Regulation 34 also requires this statement to be accompanied by:

- a. An explanation of the composition of the net current assets, less committed assets and restricted assets;
- b. An explanation of material variances; and
- c. Such supporting information that is relevant to the Local Government.

Financial Implications

The administration is mandated by Council to operate in a financially sustainable and responsible manner. As such, the City ensures that it closely monitors its financials against approved budget.

Strategic Implications

Key Result Area: Our leadership

Outcome: A well-governed City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Nil.	

SOCIAL	
Issue	Comment
Nil.	

ECONOMIC	
Issue	Comment
This report demonstrates the responsible financial management in line with the City's strategic priorities to ensure that the City remains in a solid financial position.	

Conclusion

Local Government (Financial Management) Regulation 34 requires local governments to prepare each month a Statement of Financial Activity, reporting on revenue and expenditure for the month in question.

City of Stirling
Rate Setting Statement
For the period ended 31 October 2022

Description	Notes	YTD Actual \$'000	YTD Budget \$'000	Variance \$'000	%	Original Budget \$'000
OPERATING ACTIVITIES						
Net surplus/(deficit) start of financial year		41,911	35,930			35,930
Revenue from operating activity (excluding rates)						
Other Rates Revenue		193	230	(37)	(16)	500
Underground Power Rates		45	0	45	100	1,383
Security Charge		3,583	3,572	11	0	3,572
Grants & Subsidies		4,257	4,189	68	2	14,738
Contributions, Reimbursements & Donations	(1)	1,296	837	459	55	2,307
Interest	(2)	2,028	822	1,206	147	1,278
Registration, Licences & Permits		1,509	1,502	7	0	4,315
Service Charges		38,419	38,174	246	1	41,162
Fees & Charges		6,037	6,341	(303)	(5)	19,396
Other		1,995	1,910	85	4	5,153
Total Operating Revenue		59,363	57,577	1,786	3	93,807
Expenditure from operating activities						
Employee Costs		(31,864)	(33,009)	1,146	3	(96,761)
Materials & Contracts Direct MTC of NCA		(7,137)	(7,863)	726	9	(25,811)
Materials & Contracts Other Works		(21,322)	(22,338)	1,016	5	(67,735)
Underground Power Expenditure		22	0	22	100	(1,388)
Utilities		(2,465)	(2,476)	10	0	(7,809)
Depreciation		(17,114)	(17,448)	334	2	(51,794)
Insurance		(2,036)	(2,073)	37	2	(2,155)
Other		(1,007)	(1,084)	76	7	(3,490)
Total Operating Expenditure		(82,923)	(86,291)	3,367	4	(256,943)
Sub Total Operating Result		(23,561)	(28,713)	5,153	18	(163,136)
Operating activities excluded						
Profit on disposal of assets	(3)	235	(89)	324	363	464
(Loss) on disposal of assets	(3)	(212)	281	(493)	(175)	(380)
Movement Leave Provisions & Committed Grants		(1,352)	0	(1,352)	(0)	0
Depreciation on Assets		(17,114)	(17,448)	334	2	(51,794)
Total Excluded from Operating Result		15,739	17,256	(1,517)	(9)	51,710
Amount attributed to operating activities		(7,822)	(11,458)	3,636	32	(111,426)
INVESTMENT ACTIVITIES						
Grants & Subsidies	(4)	3,089	1,239	1,849	149	13,147
Equity Share of Investment		1,342	1,230	112	9	5,000
Proceeds from Disposal of Assets		550	579	(29)	(5)	1,719
Profit / (Loss) on Disposals	(3)	23	192	(169)	(88)	84
Total Capital Expenditure		(11,052)	(9,087)	(1,965)	(22)	(82,553)
Amount attributed to investment activities		(6,048)	(5,846)	(202)	(3)	(62,603)
FINANCIAL ACTIVITIES						
Transfers to/from Trust						
Transfers to Reserves		0	0	0	100	(22,975)
Transfers to Accum Funds						10,144
Amount attribute to financial activities		0	0	0	100	(12,831)
Surplus/(deficient) before general rates		(153,704)	(150,095)			(150,931)
Total amount raised from general rates		153,704	150,095			150,931
Net current assets at end of period - surplus/(deficit)		181,745	168,721			0

City of Stirling

Net Current Asset Position Statement As At 31 October 2022

	\$'000
CURRENT ASSETS	
Cash and cash equivalents	223,369
Trade receivables	91,146
Other financial assets at amortised cost	2,309
Inventories	400
Contract assets	1,275
Total Current Assets	318,500
CURRENT LIABILITIES	
Trade and other payables	50,618
Contract liabilities	1,996
Lease liabilities	47
Employee related provisions	18,046
Other provisions	13,940
Total Current Liabilities	84,648
Closing Funds	233,852
Restricted Assets	
Restricted Investments	70,153
Total Restricted Assets	70,153
NET CURRENT ASSETS LESS RESTRICTED ASSETS	163,699
Add Cash Backed Leave	18,046
CLOSING FUNDS	181,745

CITY OF STIRLING CASH & INVESTMENT REPORT AS AT 31 OCTOBER 2022

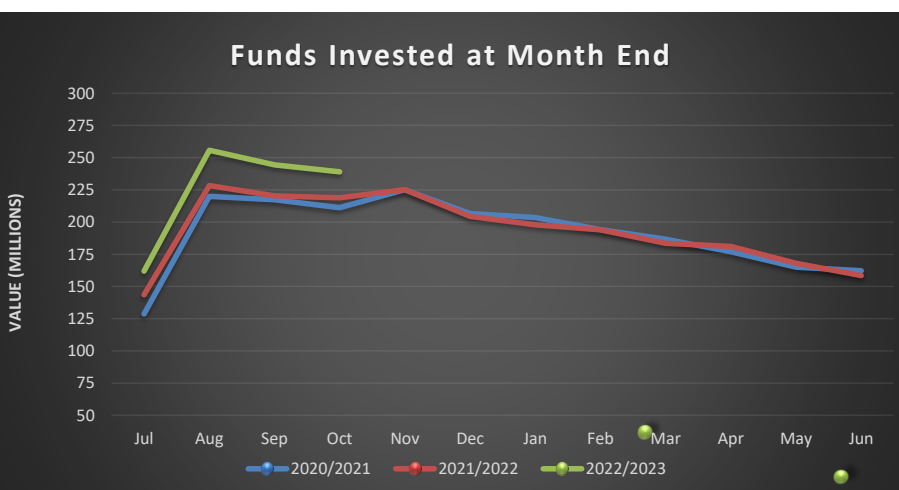
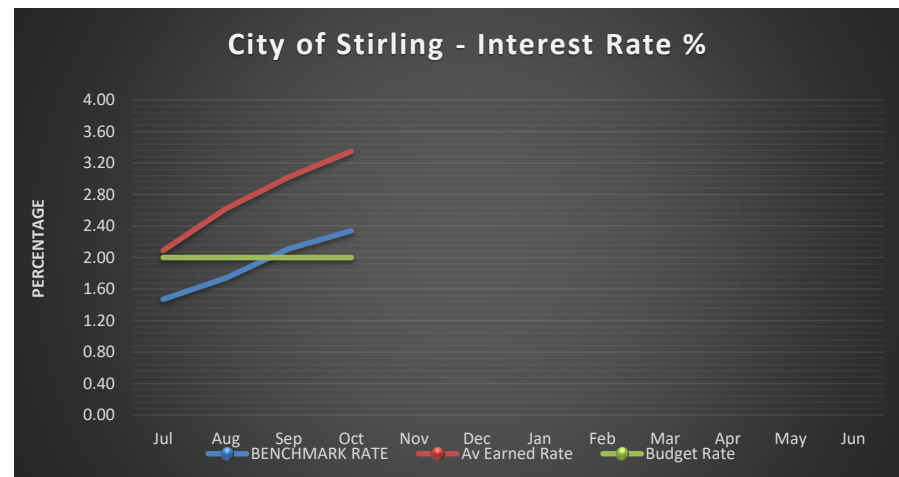
	Short term Rating	Long-term Rating	Allocation %	AV RATE %	TOTAL FUNDS \$	MUNI FUNDS \$	REST FUNDS \$	TRUST FUNDS \$	RESERVE FUNDS \$
IN HOUSE INVESTMENTS									
Banks									
AMP Bank	BBB	BBB	2	2.95%	4,300,000	4,300,000			
Bank of Queensland	A2	A-	15	2.70%	34,842,064	8,800,000	847,011	-	25,195,053
Bankwest	A-1+	AA-	0		-	-	-	-	-
Bendigo / Adelaide Bank	A2	A-	18	2.89%	43,659,112	20,800,000	5,511,645	17,347,467	
Commonwealth Bank	A-1+	AA-	0		-	-	-	-	-
ME Bank	A2	BBB+	5	2.39%	11,819,126		837,160	-	10,981,967
NAB	A1+	AA-	26	2.79%	62,787,502	32,150,000	7,722,986	-	22,914,516
Rural Bank	A2	A-	0		-			-	-
Sun Corp Metway	A-1	A+	10	2.95%	24,811,737	13,750,000		-	11,061,737
Westpac	A1+	AA-	24	3.50%	56,750,000	56,750,000			-
TOTAL INVESTMENTS			100	3.35%	\$ 238,969,541	\$ 136,550,000	\$ 14,918,802	\$ 17,347,467	\$ 70,153,272

	INTEREST RECEIVED TO DATE	%	FULL YEAR BUDGET
INTEREST EARNED			
Municipal Fund	2,028,094	158.71%	1,277,860
TOTAL	2,028,094	158.71%	1,277,860

INTEREST RATES	JUL	AUG	SEP	OCT	NOV	DEC
AVGE EARNED RATE (ALL INVESTMENTS)	2.09%	2.70%	3.02%	3.35%		
BENCHMARK RATE	1.47%	1.74%	2.11%	2.34%		
30 DAY MARKET RATE	-	-	-	-		
	JAN	FEB	MAR	APR	MAY	JUN
AVGE EARNED RATE						
BENCHMARK RATE						
30 DAY MARKET RATE						

MARKET AVERAGE INTEREST RATES FOR 2022-23 YEAR ONLY	At Call	30 Day	90 Day	180 Days	5 Yr Bond	YTD Av
	2.54%	2.72%	2.96%	3.50%	0.00%	3.35%

COMMENTARY	
1	The City of Stirling continues its cautious approach in managing and investing its funds and only invests funds as per the City's investment policy. To date the City only invests in approved and authorised institutions in line with the WA <i>Local Government Act 1995</i> and its Amendments 2012.
2	For this financial year 2022/23, the City continued its cash investments strategy with local banking institutions administrated in house. The City may also consider recommendations from approved advisors should the need arise.
3	This report is supported by detailed statements of borrowers of the City's funds with details thereto.



TRUST FUND DETAILS	BALANCE \$
Other Bonds	516,063
Right of Way Bonds	628,755
Payment in Lieu of Public Open Space	9,377,614
Town Planning Schemes	5,962,528
Other Trusts	862,506
FINANCE ONE	17,347,467
INVESTMENT REGISTER	17,347,467
Funds to be Transferred	(0)

RESERVE FUND DETAILS	BALANCE \$
Asset Acquisition Reserve	1,886,771
Cash Lieu Open Space	444,060
Churchlands Lighting Reserve	40,690
Corporate Project Fund	4,895,967
Capital Investment Reserve	14,345,234
Investment Income Reserve	3,036,815
Leave Liability Reserve	13,376,137
Long Service Leave Reserve	789,246
Payment in Lieu of Parking Reserve	2,927,523
Plant Replacement Reserve	7,167,158
Public Parking Strategy Reserve	6,429,402
Road Widening Compensation Reserve	139,689
Security Service Reserve	946,033
Strategic Waste Development Reserve	9,460,488
Tree Fund Reserve	1,055,936
Workers Compensation Reserve	3,441,201
FINANCE ONE	70,382,346
INVESTMENT REGISTER	70,153,272
Funds to be Transferred	-229,074

RESTRICTED FUND DETAILS	BALANCE \$
Book Bond	180
Builders Registration Board Levy	50,212
BCITF Levy	27,326
Client Bonds	500
Development Trust	15,468
Hall Hire Bonds	5,700
Home Care Monies	442,218
Key Bonds	100
Other Rest Funds	9,445
Pay in Lieu POS	4,050,383
Performance Bonds	3,984,673
Section 152 Land	1,722,744
Street Trees Bonds	983,551
Unclaimed Monies	193,386
Verge Bonds	2,454,452
FINANCE ONE	13,940,337
INVESTMENT REGISTER	14,918,802
Funds to be Transferred	-978,464

F3 FINANCIAL HARDSHIP POLICY**Report Information**

Location: Not Applicable
Applicant: Not Applicable
Reporting Officer: Manager Finance
Business Unit: Finance Services
Ward: Not Applicable
Suburb: Not Applicable

Authority/Discretion**Definition**

- ☐ Advocacy *when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
- ☒ Executive *the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*
- ☐ Legislative *includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.*
- ☐ Quasi-Judicial *when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*
- ☐ Information Purposes *includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').*

Recommendation

That Council ADOPTS the City of Stirling Financial Hardship Policy.

Report Purpose

To seek Council adoption of the Financial Hardship Policy.

Relevant Documents

Attachments

Attachment 1 - Financial Hardship Policy [↓](#)

Attachment 2 - Financial Hardship Application Form [↓](#)

Available for viewing at meeting

Nil

Background

The Financial Hardship Policy is intended to ensure that the City offers fair, equitable, consistent, and dignified support to ratepayers suffering financial hardship.

It is a recommendation of the Ombudsman Western Australia and the Department of Local Government, Sport and Cultural Industries that all Local Governments have a Financial Hardship Policy in place.

In undertaking an audit of Local Government COVID-19 Financial Hardship in 2021, the Auditor General noted that most local government entities had a financial hardship policy in 2020/2021, but that local governments were also taking a longer-term view and adopting their policies to apply beyond the pandemic.

The Auditor General's report noted that:

"A key message from this audit, however, is the importance of LG entities applying a common sense and balanced approach to probity."

"Policies and assessment processes should balance the need for proportionate assurance that support is provided only to ratepayers experiencing genuine financial hardship, against the need to provide timely support to those in need."

The City's draft Policy has looked to ensure this balance.

Comment

The City's Financial Hardship Policy is intended to provide support to ratepayers who are experiencing financial stress. Contributing factors to financial hardship include unemployment, family tragedy or serious illness. Ratepayers applying for support will be assessed based on their current financial situation. The level of support provided will depend on the circumstances of the individual ratepayer, but could include:

- The suspension of interest charges and penalties on overdue accounts;
- The deferral of any debt recovery process;
- Repayment plans based on financial capacity; or
- The deferral of the payment of rates for a period.

The policy will assist ratepayers to meet their immediate financial commitments but does not include any provisions for waiving outstanding debt.

There will be no change to the current payment arrangements available to all ratepayers as a result of the adoption of this Policy.

Consultation/Communication Implications

The policy was distributed to Elected Members and Management for consultation. No feedback was received.

Policy and Legislative Implications

This policy has been prepared in accordance with:

The Local Government (COVID-19) Response Order 2020 which made amendments to the *Local Government Act 1995* including the removal of interest charges for residential and small business ratepayers suffering financial hardship as a consequence of the COVID-19 Pandemic.

Section 6 of the *Local Government Act 1995* (WA) which covers the imposition and payment of Rates charges.

Part 5 of the Local Government (Financial Management) Regulations 1996 (WA) which covers Rates and Service charges and Regulation 19A which defines the maximum rate of interest that can be levied on overdue Rates.

The general conditions of the *Rates and Charges (Rebates and Deferments) Act 1992* (WA).

Ombudsman Western Australia – Local government collection of overdue rates to people in situations of vulnerability: Good Practice Guidance

Financial Implications

The adoption of this policy will result in reduced interest revenue for the City, but the impact is expected to be minimal.

Strategic Implications

Key Result Area: Our leadership

Outcome: A customer-focused City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Nil.	

SOCIAL	
Issue	Comment
Health, wellbeing and safety	The policy provides financial assistance and support to ratepayers in financial need within the community.

ECONOMIC	
Issue	Comment
Nil.	

Conclusion

It is recommended that Council adopts the policy to confirm the support that is provided to ratepayers experiencing financial hardship.



Financial Hardship Policy

Responsible Directorate	Corporate Services
Responsible Business Unit/s	Finance
Responsible Officer	Service Lead Rates & Receivables
Affected Business Unit/s	Finance

Objective

The City and all its customers share the responsibility and financial impact of non-payment of rates. The City relies upon rates to connect the City's people and places, create a sustainable and prosperous city, and support stronger communities and businesses. The effect of non-payment of rates is a reduction in the City's ability to provide its services and programs and can impact the future cost of rates on the community at large.

This policy is intended to ensure that the City offers fair, equitable, consistent, and dignified support to ratepayers suffering hardship by providing flexibility for those who are experiencing hardship and treating all members of the community with respect and understanding at difficult times.

The key objectives of this policy are:

- To enable customers to feel comfortable in approaching the City about outstanding debts
- Reduce the number of vulnerable people involved in formal recovery processes
- Encouraging a consistent and proactive approach in identifying and assisting customers who may be experiencing difficulty paying their rates
- Encouraging people experiencing hardship to access financial, legal, and other support services
- Minimising court proceedings and associated court and legal costs being added to ratepayer's account
- Providing remission of interest on overdue rates where hardship is determined; and
- Manage the City's risk in terms of:
 - inconsistent and non-transparent decisions made outside of a determined framework;
 - public perception and reputation in fostering an inclusive and positive community; and
 - non-compliance with legislation and poor governance practices

This policy sets out the grounds of what the City will consider as constituting financial hardship and options available to the City to assist those that qualify.

Policy

This policy is founded on legislative provisions contained within the *Local Government Act 1995* (WA). This policy enables people experiencing hardship to seek assistance in the payment of rates and enables the City to respond to requests for assistance. This policy also implements a framework on the operational requirements and decision-making process to ensure that all ratepayers who apply for hardship under this policy are treated fairly with limited scope for arbitrariness between applications.

Definitions

Financial hardship is considered to exist where the ratepayer is unable to settle their rate obligations by utilising normal payment options or entering another payment arrangement without significantly affecting their ability to meet their basic living needs, or the basic living needs of their dependants.

Factors contributing to financial hardship may include, but are not limited to:

- Unemployment
- Loss of income
- Family tragedy
- Serious illness or recovery from serious illness
- Impact of natural disaster
- Pandemics
- Financial misfortune
- Unanticipated circumstances such as caring for and supporting extended family
- Severe hardship resulting in Ratepayer being unable to pay
- Other serious or difficult circumstances resulting in ratepayer unable to pay rates

Eligible Ratepayers

This policy applies to:

- Residential Ratepayer – applicable to the principal place of residence only
- Small Business Ratepayer – applicable only whilst the Local Government (Covid-19) Response Order 2020 amendments to the Local Government Act 1995 are in place.

COVID-19

The Local Government (Covid-19) Response Order 2020 made amendments to the *Local Government Act 1995* which included the removal of interest charges for residential and small business ratepayers suffering financial hardship as a consequence of the Covid-19 pandemic. The Rates Hardship Policy ensures the City meets the obligations of the amended legislation.

Financial Hardship Application

Ratepayers who believe that they are unable to meet the rate payment obligations of the City's payment plans due to financial hardship are invited to contact the City's rates team.

Ratepayers seeking consideration of financial hardship must contact the City for an initial financial hardship assessment. The City may request an application to be completed should the ratepayer meet the criteria; the application must contain but is not limited to the following information:

- The address and contact details of the ratepayer(s)
- Details of occupants living in the property
- The reason(s) for hardship (see City of Stirling definitions)
- Timeframe ratepayer is expecting to be in financial hardship

Ratepayers are encouraged to provide any information about their individual circumstances that may be relevant for assessment. This may include demonstrating a capacity to make some payment and where possible, entering into a payment proposal. The City will consider all circumstances, applying the principles of fairness, integrity and confidentiality whilst complying with our statutory responsibilities

The Rates Hardship Application will be used to collect the required information.

Assessment of the Application

The City will review the application to determine:

1. If the ratepayer is an eligible ratepayer
2. If there is any assistance the City can provide outside of this policy e.g., deferral of rates as a pensioner, senior or other eligible ratepayer

The application would then be assessed to determine if the ratepayer meets the City definition of Financial Hardship.

Ratepayers Experiencing Financial Hardship

For those ratepayers who meet the definition of financial hardship, the City will:

- Cease charging interest or penalties on overdue accounts
- Suspend any debt recovery process

Financial Hardship will commence from the date of the application.

The City will work with the ratepayer to review their financial position and agree on:

- The timeframe that the Hardship measures will be in place
- whether the ratepayer would be able to make contributions to the rates amount due under a payment plan.

The City will request that the ratepayer seek financial help from a member of Financial Counsellors Association of Western Australia (FCAWA) in the following circumstances

- Ratepayers looking to defer the payment of rates for a period greater than two months
- Ratepayers proposing payment arrangements greater than six months,
- Ratepayers who are not able to provide sufficient information to support their application for Financial Hardship

Payment Arrangements

The City will look to negotiate a payment plan with ratepayers who have the ability to make some contribution towards the rates amount due. The aim of the Payment plan will be to manage the rates debt without placing additional financial pressure on the Ratepayer. Payment Plans will be entered into with a known end date and payment amounts that are realistic and achievable for the Ratepayer. The end date of the payment plan will be at the discretion of the City.

The Payment Plan will be reviewed after a period to be agreed with the Ratepayer but not exceeding six months. If the Ratepayer is not meeting the payment obligations under the plan, the Payment Plan will be reviewed after the second default payment.

Centrepay

The City accepts payment arrangements for Centrelink customers through Centrepay. The ratepayer can make regular deductions from their Centrelink payment and is a voluntary and easy payment option which can be cancelled at any time by the ratepayer.

Deferring Payments

Where the ratepayer is experiencing severe financial hardship, the City may agree to the deferral of the payment of rates and charges in part or whole for specified period (maximum 12 months). If the deferment is for a period in excess of two months, the City will request the ratepayer seek advice from an independent financial counsellor that is a member is (FCAWA). The City can provide a list of these services to allow the ratepayer to consider a councillor most suitable for their requirements

When payment of the rates is deferred, payment is not required until the agreed date which is approved between the City and the ratepayer. The City will review the deferral two months before the agreed end date. Should ownership of the property change, or the ratepayer becomes deceased, deferred rates are charged on to the property and become due and payable. Deferring payments is non-transferable.

Financial Counselling

The Financial Counsellor will assist the Ratepayer to manage their financial situation during the period of Financial Hardship. Financial counselling is a free and confidential service offered by not-for-profit community organisations. Financial counsellors are skilled professionals who provide advice and support to people struggling with bills and debt.

The City will work with the Ratepayer and Financial Counsellor to plan the management of the rates amount due. This could be through a payment arrangement or the deferral of payments for a period of time.

Financial Hardship Review

Financial hardship reviews will be conducted every two months with the ratepayer. The City may agree longer review timeframes dependant on the result of the initial financial hardship assessment. The review dates will be mutually agreed between the City and the ratepayer during the assessment

The review will include updating the Ratepayers financial situation to determine if they are still considered to be in financial hardship. This review may result in:

- The Ratepayer no longer being in financial hardship. The City may still agree to enter into a payment arrangement with the Ratepayer to assist them to manage the outstanding rates amount
- An extension of payment arrangements if the ratepayer has made a genuine effort to meet payments obligations in the past
- A request that the Ratepayer seek financial help from a member of Financial Counsellors Association of Western Australia (FCAWA).
- An agreement to defer the payment of Rates if the Ratepayer is in severe financial hardship
- If accounts remain unpaid for three or more years, the City may take action to sell the property

Change of Property Ownership

Where property ownership changes or the rate payer is deceased, all overdue rates and charges must be fully paid at settlement date. Payment arrangements are non-transferable and deferred rates are charged on to the property and become due and payable.

Ratepayers no longer in Financial Hardship

If a Ratepayer is no longer considered to be in Financial Hardship under the assessment criteria of this Policy, the City will notify the Ratepayer in writing, stating that:

- The Ratepayer is no longer considered as in Financial Hardship.
- The City will continue to help the ratepayer to manage their rates debt through flexible payment options or payment arrangements
- That the City will apply interest charges and penalties to any overdue amounts
- The City may commence legal proceedings to recover any outstanding debt and the ratepayers would be charged for any associated costs

Ratepayer's obligations under this Policy

The ratepayer is obliged to:

- Contact the City should their financial situation change
- Make the best effort to meet the financial obligations of any agreement reached with the City and inform the City if they are likely to miss a payment date
- Provide the necessary information to the City required to assess their Financial Hardship application and ongoing financial situation
- Seek advice from a Financial Counsellor if requested by the City

Legislation/local law requirements

- *Local Government Act 1995 (WA) Division 6 (Generally), s 6.12, 6.32, 6.43, 6.45, 6.49, 6.50, 6.51*
- *Local Government (Financial Management) Regulations 1996 (WA), Part 5 (Generally), reg 19AA*
- *Rates and Charges (Rebates and Deferments) Act 1992 (WA) (Generally)*

Resources Ratepayer(s) may find useful		
Description	Phone	Web
Aboriginal Family Law Service	(08) 9355 1502	https://www.afls.org.au/
AnglicareWA	1300 11 44 46	https://www.anglicarewa.org.au
Askizzy		https://askizzy.org.au/
Australian Financial Security Authority	1300 364 785	https://www.afsa.gov.au/
Australian Red Cross	(08) 9419 7237	https://www.redcross.org.au
Blue Sky Community Group		https://www.blueskygroup.com.au
Centrelink	13 24 68	https://www.humanservices.gov.au/
Citizens Advice Bureau	(08) 9221 5711	http://cabwa.com.au/
ConcessionsWA		https://concessions.communities.wa.gov.au/
Consumer Credit Legal Service WA	(08) 9221 7066	https://cclswa.org.au/
Crisis Care	(08) 9223 1111	
Employment Law Centre (WA)	(08) 9227 0111	https://elcwa.org.au/
ERConnect		https://erconnect.org.au/
Family Relationship Advice Line	1800 050 321	https://www.familyrelationships.gov.au/
Financial Counsellors' Association of Western Australia		https://financialcounsellors.org/
Homeless Advisory Service	1800 065 892	
Legal Aid Western Australia	1300 650 579	https://www.legalaid.wa.gov.au/
Lifeline	13 11 14	https://www.lifeline.org.au/
Mental Health Law Centre WA	(08) 9328 8012	https://mhlcwa.org.au/
Mission Australia	(08) 9262 4200	https://www.missionaustralia.com.au/
MoneySmart		https://www.moneysmart.gov.au/
MyCreditFile		https://www.mycreditfile.com.au/
National Debt Helpline	1800 007 007	http://www.ndh.org.au/
Northern Suburbs Community Legal Centre - Mirrabooka	(08) 9440 1663	https://www.nsclegal.org.au/
Problem Gambling Help	1800 858 858	http://www.gamblinghelponline.org.au/
The Spiers Centre	(08) 9402 2699	http://www.thespierscentre.com.au/
UnitingCare West	(08) 9220 1255	https://www.unitingcarewest.org.au/
Welfare Rights & Advocacy Service (WA)	(08) 9328 1751	https://www.wraswa.org.au/
Women's Legal Service WA	(08) 9272 8800	https://www.wlswa.org.au/
Youth Legal Service	(08) 9202 1688	http://youthlegalserviceinc.com.au/

Office use only

Relevant delegations			
Initial Council adoption	Date	Resolution	
Last reviewed	Date	Resolution	
Next review due	Date		



Financial Hardship Application Form

Applicant Details:						
Given Names:		Family Name:				
Date of Birth:						
Email:		Phone Number:				
Preferred Method of Contact:		<input type="checkbox"/> Email		<input type="checkbox"/> Post		
Ownership or Residency Details						
Is the property your principal home?		<input type="checkbox"/> Yes		<input type="checkbox"/> No		
Is any part of your property tenanted?		<input type="checkbox"/> Yes		<input type="checkbox"/> No		
Do you own the property (tick the appropriate option)						
<input type="checkbox"/> By yourself		<input type="checkbox"/> With a spouse		<input type="checkbox"/> With any other person/persons?		
If property owned with other person/persons, please state name(s) and address(es) of other owners						
How many people live at the property?						
Relationship to you living at the property, please tick the relevant option		<input type="checkbox"/> Self	<input type="checkbox"/> Spouse	<input type="checkbox"/> Children	<input type="checkbox"/> Boarders	<input type="checkbox"/> Other relatives
Property Address						
Street Address:						
City:		State:				
Country:		Postcode:				
Postal Address (If not as above)						
Street Address:						
City:		State:				
Country:		Postcode:				
Question 1:	What is your reason for making this application? Please provide details of you current financial, health, and other relevant circumstances with reference to the City's definition of hardship. If you require more room, please attach your answer, and indicate below that you have done so.					

Question 2:	Have you sought help from any financial, legal, or other advisory services available to those in need? If so, please provide details and the extent of any assistance received.		
Question 3:	For how long you have been in your position of hardship and when do you anticipate your financial position will improve (if ever)?		
Question 4:	Have you applied for any Government assistance? If yes, please confirm type of assistance you're receiving.		
Question 5:	What payments are you able to commit to for the next 12 months? Please confirm frequency and amount (Include Centrepay contributions)		
I consent to the City of Stirling using and storing the information contained and attached to this form for the purposes of assessing my eligibility for hardship support, and to conduct any relevant checks on the information I have disclosed. I undertake to notify the City of Stirling as soon as practicable of any increase in my financial capacity to pay my debts.			
Applicant(s) Name			Date:
Applicant(s) Signature			
Rates Officers Name			Date:
Rates Officer Signature			

TENDERS

TE1 46137 INTEGRATED WASTE MANAGEMENT SYSTEM

Report Information

Location: City of Stirling
Applicant: Not Applicable
Reporting Officer: Service Lead Waste Operations
Business Unit: Waste and Fleet
Ward: City Wide
Suburb: Not Applicable

Authority/Discretion

Definition

- ☐ Advocacy *when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*
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- ☐ Legislative *includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.*
- ☐ Quasi-Judicial *when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.*
- ☐ Information Purposes *includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').*

Recommendation

That the Tender for the Integrated Waste Management System be ACCEPTED as detailed in Confidential Attachment 1 – Evaluation and Recommendation.

Report Purpose

To report on the results from public Invitation for Tender (IFT) and the evaluation of tenders, in accordance with Regulation 18 of the Local Government (Functions and General) Regulations 1996.

Relevant Documents

Attachments

Attachment 1 - Evaluation and Recommendation (circulated to Elected Members under confidential separate cover)

Attachment 2 - List of Directors (circulated to Elected Members under confidential separate cover)

Available for viewing at meeting

Nil

Background

Tender Details

IFT Number 46137

IFT Title Integrated Waste Management System

Recommended Tenderer(s) As per Confidential Attachment 1

Expenditure under this Contract is not capped or fixed. The estimated Contract award value is based on estimated expenditure at this time but may vary depending on budget availability.

Contract Term Initial: Three Years
 Extension Options: Two options, first option of two years and second of one year (2+1 years)
 Defects Liability Period: 12 months

Tendered Rates/Cost Provided in Attachment 1 to this report (confidential)

Advertising: Saturday 30 July 2022 The West Australian

Tender Deadline: Wednesday 7 September 2022 1.00pm

Tender Opening: Wednesday 7 September 2022 3.00pm

Tender Submissions

Three tenders were received, including Alternative and non-conforming Tenders:

Tenderer	Trading Name	Stirling or Local Business?
3 Logix Pty Ltd	3Logix	YES
AMCS Australia Pty Ltd	Not Applicable	NO
Itanz Infinity Pty Ltd	Not Applicable	YES

Contract

Commencement Date of New Contract:	Date of execution of New Contract
Completion Date of New Contract:	Three years from start date plus extensions
Estimated Value of New Contract:	As per Confidential Attachment 1
Price Basis of New Contract:	Fixed price lump-sum and Schedule of rates

Tender Evaluation Panel

The tender evaluation panel comprised of three members, including a Business Unit Manager (Chairperson) and City's Officers. Process and probity advice during evaluation was provided by a City Procurement Officer.

Evaluation of Tenders

The objective of the evaluation panel is to recommend a suitably qualified and experienced Contractor or Contractors to satisfy the requirement of the above mentioned IFT.

Based on evaluation of the received submissions and subsequent compliance assessments, the Evaluation Panel recommend that the Tenderer recommended in this report be accepted at the estimated Contract value and Contract term provided, from the anticipated commencement date.

Evaluation Justification

Provided in Confidential Attachment 1 - Evaluation and Recommendation to this report.

Comment

All members of the evaluation panel have made a conflict of interest declaration in writing confirming they have no relationships with any of the tenderers.

It is confirmed that the following checks have been undertaken:

Has the recommended Tenderer(s) undergone Reference Checks successfully?	YES
Has the recommended Tenderer(s) undergone Probity assessment and been deemed compliant?	YES
Has the recommended Tenderer(s) undergone Financial Viability assessment and been deemed acceptable?	YES
Was a Conflict of Interest declared? If yes, please specify how it was managed	NO
Has the recommended Tenderer(s) undergone Occupational Safety and Health assessment and been deemed acceptable?	YES

Consultation/Communication Implications

In accordance with Section 1.8 of the *Local Government Act 1995* and Regulation 14(1) of the Local Government (Functions and General) Regulations 1996 the Tender was advertised in a state wide publication. A link to the Tender documents was also made available via the City's website.

Policy and Legislative Implications

The Tender has been conducted in accordance with Part 4 of the Local Government (Functions and General) Regulations 1996.

Financial Implications

Provided in Confidential Attachment 1 - Evaluation and Recommendation to this report.

Strategic Implications

Key Result Area: Our built environment

Outcome: An attractive and well-maintained City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Waste management	The implementation of the new system will provide the Principal with the ability to capture accurate and real time information while running its waste operational services. This will ensure more visibility and transparency around waste collection services, increasing productivity, efficiency and safety.

SOCIAL	
Issue	Comment
Community services	The system will provide real time status on waste collections for ratepayers with the ability for the Call Centre to see where the truck is and talk to residents on the status on their collections.
	Provide greater incident controls by capturing proof of service, driver behaviour, collection contamination, accidents, and incidents.
	Ability to send targeted education letters/messaging to households with photo evidence.

ECONOMIC	
Issue	Comment
Dvlpmt of key business sectors	Optimise services by planning runs and reviewing runs through data. Ensuring the Principal's collection fleet is as productive as possible and data is made available to help planning for future growth.

Conclusion

The Evaluation Panel recommends that the contract for the Integrated Waste Management System for the City of Stirling be awarded as detailed in Confidential Attachment 1.

**TE2 TENDER - 46265 SOLAR PV EXPANSION AT MAIN
ADMINISTRATION BUILDING****Report Information**

Location: City of Stirling Administration Building – 25 Cedric Street, Stirling
Applicant: Not Applicable
Reporting Officer: Manager Facilities, Projects & Assets
Business Unit: Facilities, Projects & Assets
Ward: Osborne
Suburb: Stirling

Authority/Discretion**Definition**

- | | | |
|-------------------------------------|----------------------|---|
| <input type="checkbox"/> | Advocacy | <i>when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i> |
| <input checked="" type="checkbox"/> | Executive | <i>the substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i> |
| <input type="checkbox"/> | Legislative | <i>includes adopting local laws, town planning schemes and policies. It is also when Council reviews decisions made by Officers.</i> |
| <input type="checkbox"/> | Quasi-Judicial | <i>when Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i> |
| <input type="checkbox"/> | Information Purposes | <i>includes items provided to Council for information purposes only, that do not require a decision of Council (i.e. - for 'noting').</i> |

Recommendation

**That the Tender for Solar PV Expansion at the Main Administration Building be
ACCEPTED as detailed in Confidential Attachment 1.**

Report Purpose

To report on the results from public Invitation for Tender (IFT) and the evaluation of tenders, in accordance with Regulation 18 of the Local Government (Functions and General) Regulations 1996.

Relevant Documents

Attachments

Attachment 1 - Evaluation and Recommendation (circulated to Elected Members under confidential separate cover)

Attachment 2 - List of Directors (circulated to Elected Members under confidential separate cover)

Available for viewing at meeting

Nil

Background

Tender Details

IFT Number 46265

IFT Title Solar PV Expansion at Main Administration Building

Recommended Tenderer(s) Provided in Confidential Attachment 1

Expenditure under this Contract is not capped or fixed. The estimated Contract award value is based on estimated expenditure at this time but may vary depending on budget availability.

Contract Term Initial: Estimated 8 Months

Extension Options: No Applicable

Defects Liability Period: 52 weeks

Tendered Rates/Cost Provided in Confidential Attachment 1

Advertising: Saturday 3 September 2022 The West Australian

Tender Deadline: Monday 3 October 2022 1.00pm

Tender Opening: Monday 3 October 2022 3.00pm

Tender Submissions

Seven tenders were received (from the five suppliers shown below), including Alternative and non-conforming Tenders:

- Solargain PV Pty Ltd (One Conforming and two Alternative Tenders)
- Perdaman Advanced Energy Pty Ltd
- Green To Go Pty Ltd T/As West Australian Alternative Energy
- Origin Energy Electricity Limited
- The Trustee for the Solaire Lifestyle Trust T/As Solaire Connect

Contract

Commencement Date of New Contract: Estimated December 2022
 Completion Date of New Contract: Estimated August 2023
 Price Basis of New Contract: Fixed Price Lump Sum

Tender Evaluation Panel

The tender evaluation panel comprised of four members, including a Business Unit Manager (Chairperson) and Officer(s). Process and probity advice during evaluation was provided by a City Procurement Officer.

Evaluation of Tenders

The objective of the evaluation panel is to recommend a suitably qualified and experienced Contractor or Contractors to satisfy the requirement of the above mentioned IFT.

Based on evaluation of the received submissions and subsequent compliance assessments, the Evaluation Panel recommend that the Tenderer recommended in this report be accepted at the estimated Contract value and Contract term provided, from the anticipated commencement date.

Evaluation Justification

Provided in Confidential Attachment 1 to this report.

Comment

All members of the evaluation panel have made a conflict-of-interest declaration in writing confirming they have no relationships with any of the tenderers. It is confirmed that the following checks have been undertaken:

Has the recommended Tenderer(s) undergone Reference Checks successfully?	YES
No Comments	
Has the recommended Tenderer(s) undergone Probity assessment and been deemed compliant?	YES
No Comments	
Has the recommended Tenderer(s) undergone Financial Viability assessment and been deemed acceptable?	YES
No Comments	
Was a Conflict of Interest declared? If yes, please specify how it was managed	YES
A City of Stirling staff member declared a Conflict of Interest in relation to one of the Tenderers and was removed from the Evaluation Panel before the Evaluation process commenced. The Tenderer for which they declared a Conflict of Interest with was not on the shortlist of two preferred Tenderers. They then declared a 'No Conflict of Interest' for the shortlisted tenderers and was thus able to provide technical advice to the Evaluation Panel for the shortlisted Tenderers only.	
Has the recommended Tenderer(s) undergone Occupational Safety and Health assessment and been deemed acceptable?	YES
No Comments	

Consultation/Communication Implications

In accordance with Section 1.8 of the *Local Government Act 1995* and Regulation 14(1) of the Local Government (Functions and General) Regulations 1996 the Tender was advertised in a state-wide publication. A link to the Tender documents was also made available via the City's website.

Policy and Legislative Implications

The Tender has been conducted in accordance with Part 4 of the Local Government (Functions and General) Regulations 1996.

Financial Implications

Provided in Confidential Attachment 1 to this report.

All figures quoted in this report are exclusive of GST.

Strategic Implications

Key Result Area: Our natural environment

Outcome: An energy-smart City

Sustainability Implications

The following tables outline the applicable sustainability issues for this proposal:

ENVIRONMENTAL	
Issue	Comment
Energy consumption	Daytime energy consumption will reduce significantly for the Main Administration and Civic Centre.
Greenhouse emissions	The project will reduce the City's Green House emissions and contribute to net zero emissions by 2030.

SOCIAL	
Issue	Comment
Nil.	

ECONOMIC	
Issue	Comment
Nil.	

Conclusion

The Evaluation Panel recommends that the contract for the for Solar PV Expansion at Main Administration Building for the City of Stirling be awarded as detailed in Confidential Attachment 1.

8. MATTERS BEHIND CLOSED DOORS

Nil.

9. MEMORANDUM OF OUTSTANDING BUSINESS

#	Item	Item Presented	Responsible Officer	Future Actions
1.	City of Stirling Waste Plan	30 March 2021	Manager Waste and Fleet	Strategic waste issues were discussed at the Elected Member workshops held on 19 September and 7 November 2022. The discussion outlined progress on these issues and confirmed the next steps.
2.	Parking and Security Fleet Vehicles to be Electric by 2024 (Resolution No.4)	3 August 2021	Manager Waste and Fleet	The EV trial is underway and vehicles ordered for the Parking Team. The study and outcome of the trial will be reported to Council in Quarter 3 of the 2022/2023 financial year.
3.	Notice of Motion – Councillor Bianca Sandri – Shared Electric Scooter Facilities within the City of Stirling	17 August 2021	Director Infrastructure / Manager City Future	It is anticipated that a report will be presented to the Community and Resources Committee meeting to be held February 2023 to incorporate the results of the 12 month trial and recent amendments.

#	Item	Item Presented	Responsible Officer	Future Actions
4.	Community Arts and Events Fund Policy Review	5 April 2022	Manager Strategy and Performance	The Community Arts and Events Fund Policy Review is now being considered within a broader review of the City's overarching Grants and Funding Policy. The review will be undertaken through the 2023/2024 Integrated Planning and Budget (IPB) process. The Policy will be updated to reflect the IPB discussions and presented to Council no later than June 2023.
5.	Public Open Space Strategy – Outcomes of Public Consultation and Adoption of Strategy (Resolution No.4)	10 May 2022	Manager Parks and Sustainability	It is anticipated that a report will be presented to the Community and Resources Committee in March 2023.
6.	Electors' General Meeting 2020/2021 (Elector Motion 7)	10 May 2022	Manager Parks and Sustainability	A briefing session for Elected Members was held on 15 October 2022. A report will be presented to Council in early 2023.
7.	Proposed Notice of Motion – Councillor Felicity Farrelly – E-Scooter Trial Amendment	10 May 2022	Manager Engineering Services	It is anticipated that a report will be presented to the Community and Resources Committee meeting to be held February 2023 to incorporate the results of the 12 month trial and recent amendments.

#	Item	Item Presented	Responsible Officer	Future Actions
8.	City of Stirling Music Awards (Resolution No.4)	24 May 2022	Manager Customer and Communications	The Awards were successfully held on 1 November 2022. An evaluation report will be presented to Council by March 2023.
9.	Proposed Notice of Motion – Councillor Stephanie Proud JP – Coloured Lighting for the Administration Centre	14 June 2022	Facilities Projects and Assets	This work has been incorporated into the scope of a Forecourt Masterplan requested by Council. This work will take place in early 2023 and be reported to Council mid-2023.
10.	Overview of On-Road Parking in Scarborough, Trigg and Karrinyup	5 July 2022	Manager Engineering Services	It is anticipated that a City-wide Policy for the Control and Management of On-Street Parking will be presented to the Community and Resources Committee in early 2023.
11.	Natural Shade for the Administration Centre Forecourt	13 September 2022	Manager Parks and Sustainability	This work has been incorporated into the scope of a Forecourt Masterplan requested by Council. This work will take place in early 2023 and be reported to Council mid-2023.

#	Item	Item Presented	Responsible Officer	Future Actions
12.	Proposed Notice of Motion - Councillor Bianca Sandri - Intersection of Central Avenue and Clifton Crescent, Inglewood	11 October 2022	Manager Engineering Services	It is anticipated that a report will be presented to the Community and Resources Committee by March 2023, exploring options for the Central Avenue and Clifton Crescent, Inglewood intersection to address safety issues.
13.	Request to Upgrade and Extend Boom Lane, Tuart Hill (Right of Way 22015)	25 October 2022	Manager Engineering Services	Following consultation with property owners abutting the ROW, a further report on the outcome of consultation is expected to be presented to the Community and Resources Committee by March 2023.
14.	Proposed Notice of Motion - Councillor Elizabeth Re - Sporting Club Maintenance	25 October 2022	Manager Facilities, Projects and Assets	A report is expected to be presented to the Community and Resources Committee by March 2023.
15.	Proposed Notice of Motion - Councillor Karlo Perkovic - Lake Gwelup charity bins placement	25 October 2022	Manager Waste and Fleet	The Charity Clothing Bins on Council Controlled Land Policy will be reviewed and presented to Council in March 2023.
16.	Proposed Notice of Motion - Councillor David Lagan - 2022-2023 Federal Budget Impacts on Local Government	25 October 2022	Manager Development Services, Manager Engineering Services	A report on responses to the 2022-2023 Federal Budget is expected to be presented to the Community and Resources Committee meeting to be held 31 January 2023.

10. CLOSURE

The Presiding Member to declare the meeting closed.