

Annual Status Report

Development Contribution Plan for Rights of Way Improvement Works

Report Date: 1 October 2026

Financial Year: 2025/26

Table 1: Summary of delivery of infrastructure

Item of infrastructure	Scheduled Delivery / priority in DCP	Progress / status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
ROW construction & lighting	13 years (2014-2026)	72%	20 years (2014-2033)	11.5% DCP 88.5% City Funds	Minor adjustments to annual capital works program from year to year has resulted in the overall works program duration being extended.
ROW retrofit lighting	14 years (2015-2028)	55%	18 years (2016-2033)	See above.	Commencement of lighting program delayed due to additional time required to finalise and adopt light pole and luminaire specifications.

Table 2: Financial position of DCF

	Received / value contributions collected or land area	DCP funds expended / value	Current balance of DCF	Value of credits	Interest earned on DCP funds (if applicable)
Monetary component in levies (\$)	\$4,566,894	\$4,566,894	\$0	\$0	\$0
Works in kind	Not Available	-	-	-	-
Land contribution	Not Available	-	-	-	-
TOTAL	\$4,566,894	\$4,566,894	\$0	\$0	\$0

1. Has the DCF account been independently audited? *The 2025/26 account audit is in progress at the time of this report.*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes – 7 July 2026.*
3. Are dwelling forecasts current? *Not Applicable.*
4. Identify any matters that may require modifications to the DCP and if alternative funding needs to be investigated.
 - *The DCP is expected to continue under LPS4 which is currently subject to final approval by the Minister. It is expected that the operative provisions will be subject to transitional provisions. In the event the transitional provisions impact contributions collections, any shortfall will require additional Council funding and/or extension to the DCP.*