



2026/27 Statutory Budget



Contents

COUNCILLORS AND CITY MAP	2
THE YEAR AHEAD.....	3
BUDGET OVERVIEW.....	4
CAPITAL BUDGET SUMMARY	5
STATUTORY STATEMENTS	6
STATEMENT OF COMPREHENSIVE INCOME – BY NATURE AND TYPE.....	7
STATEMENT OF COMPREHENSIVE INCOME – BY PROGRAM	8
KEY TERMS AND DEFINITIONS – REPORTING PROGRAMS.....	9
STATEMENT OF CASH FLOWS	10
RATE SETTING STATEMENT BY NATURE & TYPE.....	11
NOTES TO THE BUDGET	12
SIGNIFICANT ACCOUNTING POLICIES.....	13
NOTE 1. RATES AND SERVICE CHARGES	17
NOTE 2. NET CURRENT ASSETS	20
NOTE 3. RECONCILIATION OF CASH.....	21
NOTE 4. FIXED ASSETS	22
NOTE 5. INTANGIBLE ASSET	25
NOTE 6. RESERVES	26
NOTE 7. FEES AND CHARGES	30
NOTE 8. GRANT REVENUE	30
NOTE 9. OTHER INFORMATION	31
NOTE 10. MAJOR LAND TRANSACTIONS	32
NOTE 11. TOWN PLANNING SCHEMES AND TRUSTS.....	32
FEES AND CHARGES INDEX.....	33

Our Vision

A sustainable City with a local focus.

Our Mission

To serve our community by delivering efficient, responsive and sustainable service.

Our Values

The City of Stirling's core values are:

- Approachable
- Responsive
- Transparent
- Innovation

COUNCILLORS AND CITY MAP

Mayor and Councillors



Mayor

Mayor – Mark Irwin
Telephone (08) 9205 8502
Email mark.irwin@stirling.wa.gov.au



Hamersley Ward

Deputy Mayor
Councillor – Karko Perkov
Mobile 0447 904 714
Email karko.perkov@stirling.wa.gov.au



Councillor – Chris Hatton
Mobile 0439 752 279
Email chris.hatton@stirling.wa.gov.au



Balga Ward

Councillor – Andrea Creado
Mobile 0413 495 314
Email andrea.creado@stirling.wa.gov.au



Councillor – Michael Dudek
Mobile 0435 553 907
Email michael.dudek@stirling.wa.gov.au



Inglewood Ward

Councillor – Damien Giudici
Mobile 0430 436 094
Email damien.giudici@stirling.wa.gov.au



Councillor – Daniela Ion
Mobile 0416 667 125
Email daniela.ion@stirling.wa.gov.au



Coastal Ward

Councillor – Rob Paparde
Mobile 0405 149 149
Email rob.paparde@stirling.wa.gov.au



Councillor – Tony Krsticevic
Mobile 0419 220 062
Email tony.krsticevic@stirling.wa.gov.au



Lawley Ward

Councillor – Joe Ferrante
Mobile 0418 891 274
Email joe.ferrante@stirling.wa.gov.au



Councillor – Suzanne Migdale
Mobile 0417 137 362
Email suzanne.migdale@stirling.wa.gov.au



Doubleview Ward

Councillor – Elizabeth Re
Mobile 0419 913 988
Email elizabeth.re@stirling.wa.gov.au



Councillor – Stephanie Proud JP
Mobile 0411 070 793
Email stephanie.proud@stirling.wa.gov.au



Osborne Ward

Councillor – Lisa Thornton
Mobile 0490 237 604
Email lisa.thornton@stirling.wa.gov.au



Councillor – Teresa Olow
Mobile 0402 232 210
Email teresa.olow@stirling.wa.gov.au

THE YEAR AHEAD

The 2026/27 Budget has been developed in line with the State Government's Integrated Planning and Reporting Framework and supports the delivery of the City's Corporate Business Plan 2025-2029.

Long-term financial sustainability is a key objective of the City's financial plan and annual budget. With careful planning, the City has the financial resources to deliver a comprehensive range of services and fund strategic capital investments.

The City continues to be in a solid financial position, remaining debt free, with its finances aligned to strategic priorities. In 2026/27, the City will spend significant funds on the maintenance and improvement of its infrastructure. This includes:

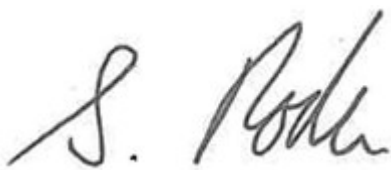
- \$34.2M on infrastructure renewals including roads, drainage and footpath projects
- \$9.5M of capital building works
- \$13.2M on parks and reserves

Major capital works for 2026/27 will include:

- Upgrades to Carine Regional Open Space parkland
- The commencement of the construction extension of Hutton Street to Walters Drive
- The renewal of the Recycling Centre Balcatta's waste drop-off and transfer station

The 2026/27 budget will provide funding for a range of projects to support our community. These include safety improvements to Scarborough Beach Precinct, guided by a Crowded Places Assessment, continued investigation into a Hamersley Community Hub by developing concept design and costs for the proposed building and landscape developments, as well the completion of upgrades to Mirrabooka Town Square to enhance its vibrancy, safety and accessibility for the community.

This 2026/27 Budget charts a path to achieve the vision and priorities set out in the City's Strategic Community Plan and will ensure that we create a bright future for everyone living, working and enjoying the City of Stirling – the City of Choice.



Stevan Rodic

CHIEF EXECUTIVE OFFICER

BUDGET OVERVIEW

The City of Stirling is the largest local government in Western Australia based on population, revenue and expenditure.

The 2026/27 Budget is balanced and consists of:

Operating & Capital Revenue	\$'m
Operating Revenue	132.5
Capital Grants	21.8
Proceeds from Disposal of Assets	4.6
Contribution from Associated Entity	26.7
Revenue	185.6

Operating & Capital Expenditure	\$'m
Operating Expenditure Excluding Non - Cash Amounts	(279.1)
Capital Expenditure	(92.0)
Capital Expenditure – Carry Forward from 2025/26	(41.8)
Expenditure	(412.9)

Reserves, Town Planning Schemes and Trust Monies Movement	\$'m
Transfers from Reserves	34.5
Transfers to Reserves	(40.0)
Net Movement	(5.5)

Opening Funds	46.6
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Amount Raised from Rates	186.2
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Balanced Budget	0.0
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Long Term Financial Plan

The Long-Term Financial Plan (LTFP) is an integral component of the Integrated Planning and Reporting Framework. It provides the financial link between the Strategic Community Plan, the Corporate Business Plan and the Asset Management Plans to ensure the City can deliver on its strategic objectives over the next 10 years.

The plan has been updated on a 4-year basis with the last published plan being the 2018/19 – 2027/28 plan. Changing City priorities and the unforeseen impact of COVID-19 have meant that this plan has little relevance. Going forward, the plan will be refreshed on a more regular basis to reflect the impact of major financial changes.

CAPITAL BUDGET SUMMARY

	2026/27 Budget New Capital \$	2025/26 Budget Carry Forward Capital Works \$	Total Capital \$
Engineering Projects			
Road Renewal Program	19,502,936	884,566	20,387,502
Footpaths Program	2,401,805	0	2,401,805
Rights of Way Program	2,910,032	281,000	3,191,032
Drainage Program	4,843,098	200,000	5,043,098
Other Infrastructure Renewals	4,523,358	353,694	4,877,052
	34,181,229	1,719,260	35,900,489
Facilities, Projects and Assets Projects			
Major & Strategic Projects	15,750,000	1,125,441	16,875,441
Building Renewal Program	9,502,000	5,696,612	15,198,612
Energy Improvement Program	600,000	420,262	1,020,262
	25,852,000	7,242,315	33,094,315
Parks and Sustainability Projects			
Community Parklands Upgrades	4,325,000	3,041,663	7,366,663
Citywide Park Asset Refurbishment	2,724,000	350,000	3,074,000
City Greening Initiative	1,829,000	0	1,829,000
Sports Reserves Infrastructure	1,585,000	0	1,585,000
Irrigation Program	2,716,000	0	2,716,000
	13,179,000	3,391,663	16,570,663
Other Projects			
Fleet Replacements	10,570,250	10,110,553	20,680,803
Plant & Equipment Purchases	795,871	167,473	963,344
CCTV Program	751,560	0	751,560
Technology Projects & Upgrades	0	405,456	405,456
Land Development & Property Acquisition	6,470,000	18,490,256	24,960,256
Other Projects	179,981	312,677	492,658
	18,767,662	29,486,415	48,254,077
Total	91,979,891	41,839,653	133,819,544

STATUTORY STATEMENTS

STATEMENT OF COMPREHENSIVE INCOME – BY NATURE AND TYPE
FOR THE YEAR ENDING 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	186,249,822	174,454,500	174,558,410
Underground Power		4,968,688	1,603,267	9,056,975
Operating Grants, Subsidies and Contributions	8	16,697,551	20,827,744	17,186,500
Fees and Charges	7	28,862,332	27,254,688	24,955,843
Waste Service Charge	1(c)	51,291,362	50,116,593	49,211,412
Security Service Charge	1(d)	6,750,000	6,254,790	6,001,050
Interest Earnings	9(a)	11,650,029	10,036,055	9,197,086
Registrations/Licenses and Permits		5,851,390	5,768,848	5,182,120
Other Revenue		28,522,043	38,327,826	16,802,213
		340,843,217	334,644,312	312,151,609
Expenses				
Employee Costs		(130,204,399)	(124,623,553)	(122,483,247)
Materials and Contracts – Direct Maintenance of Non-current Assets		(58,691,759)	(54,590,121)	(33,026,860)
Materials and Contracts - Other Works		(74,159,136)	(56,926,875)	(87,354,015)
Underground Power		0	(5,243,843)	(7,703,999)
Utilities		(10,692,935)	(9,420,796)	(10,585,032)
Depreciation & Amortisation		(65,406,460)	(60,362,864)	(59,479,245)
Insurance		(2,272,249)	(2,130,169)	(2,054,708)
Other Expenditure		(10,463,027)	(16,924,798)	(4,486,862)
		(351,889,967)	(330,223,019)	(327,173,968)
Subtotal		(11,046,750)	4,421,293	(15,022,359)
Non-Operating Grants, Subsidies and Contributions	8	21,823,419	17,195,371	11,941,273
Profit on Asset Disposals	4(b)	624,143	237,878	1,322,176
(Loss) on Asset Disposals	4(b)	(831,773)	(641,014)	(606,173)
Contribution from Associated Entity		26,666,667	0	20,000,000
		48,282,456	16,792,235	32,657,276
Net Result	3	37,235,707	21,213,528	17,634,917
Total Comprehensive Income		37,235,707	21,213,528	17,634,917

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF COMPREHENSIVE INCOME – BY PROGRAM
FOR THE YEAR ENDING 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
Revenue				
General Purpose Funding		227,875,874	217,147,955	189,860,496
Governance		2,219,580	2,325,109	1,698,766
Law, Order and Public Safety		9,706,314	8,382,743	6,803,370
Health		494,500	582,842	298,500
Education and Welfare		8,149,943	7,743,890	8,540,343
Community Amenities		57,124,390	57,124,390	53,582,670
Recreation and Culture		26,980,017	25,177,022	23,828,972
Transport		1,276,500	10,361,875	2,923,400
Economic Services		2,756,760	2,418,070	11,578,045
Other Property and Services		4,259,339	3,380,415	13,037,047
		340,843,217	334,644,312	312,151,609
Expenses Excluding Finance Costs				
General Purpose Funding		(7,656,965)	(13,778,569)	(348,488)
Governance		(63,087,186)	(63,373,207)	(54,578,238)
Law, Order and Public Safety		(13,568,234)	(9,159,644)	(12,019,164)
Health		(3,031,423)	(2,831,985)	(3,228,841)
Education and Welfare		(11,911,662)	(11,739,563)	(14,539,616)
Community Amenities		(77,161,362)	(75,245,264)	(55,780,940)
Recreation and Culture		(77,340,130)	(65,214,286)	(95,002,563)
Transport		(69,670,486)	(57,805,552)	(63,649,447)
Economic Services		(5,742,325)	(10,382,951)	(5,410,190)
Other Property and Services		(22,720,194)	(20,691,997)	(14,912,482)
		(351,889,966)	(330,223,019)	(327,173,968)
Subtotal		(11,046,749)	4,421,293	(15,022,359)
Non-Operating Grants, Subsidies and Contributions	8	21,823,419	17,195,371	11,941,273
Profit on Asset Disposals	4(b)	624,143	237,878	1,322,176
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Net Result	3	37,235,707	21,213,528	17,634,917
Total Comprehensive Income		37,235,707	21,213,528	17,634,917

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS – REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
General Purpose Funding	
To collect revenue to allow for the provision of services.	Rates Income and Expenditure, Grants Commission allocation and Pensioner Deferred Rates, Interest and Interest on Investments.
Governance	
To provide a decision-making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of City; Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific City services; All other governance related activities in areas such as City Support, Administration, Finance and Information Services have been allocated down to the Programs that these costs support.
Law, Order and Public Safety	
To provide services to help ensure a safer community.	Supervision of various local laws, security, fire prevention, emergency services and animal control.
Health	
To provide for an operational framework for good community health.	Food quality and pest control, health education, health related emergencies response.
Education and Welfare	
To meet the needs of the community in these areas.	Provision, management and support services for families, children and the aged and disabled within the community.
Community Amenities	
Provide services required by the community.	Town planning and development, rubbish collection services, noise control, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.
Recreation and Culture	
To establish and manage efficiently infrastructure and resources which will help the social wellbeing of the community.	Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts and the preservation of the national estate. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.
Transport	
To provide effective and efficient transport services for the community.	Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the Council Operation Centre, street lighting, traffic lights, including development, plant purchase and maintenance.
Economic Services	
To help promote the City and its economic well being	To plan facilities and regulate land use consistent with community expectations and environmental considerations.
Other Property and Services	
To provide effective and efficient property services to the community and to monitor and control Council's overheads operating accounts	Private works operations, public works overheads, City plant operations and repair costs, land and property services and others that cannot be assigned to one of the preceding programs.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDING 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	1(a)	186,249,822	174,454,500	174,558,410
Underground Power		4,968,688	1,603,267	9,056,975
Fees and Charges	7	28,862,332	27,254,688	24,955,843
Service Charges	1(c),1(d)	58,041,362	56,371,383	55,212,462
Interest Earned		11,650,029	10,036,055	9,197,086
Other Grants and Contributions		2,150,565	2,355,768	1,501,084
Other Revenue		28,522,043	36,709,891	33,984,685
		320,444,841	308,785,552	308,466,545
Payments				
Employee Costs		(130,204,399)	(126,861,006)	(139,232,822)
Materials and Contracts		(132,850,896)	(117,926,352)	(98,728,671)
Utility Expenses		(10,692,935)	(9,420,796)	(10,585,032)
Insurance Expenses		(2,272,249)	(2,130,169)	(2,054,708)
Other Expenditure		(10,463,027)	(16,924,798)	(4,486,862)
		(286,483,506)	(273,263,120)	(262,792,094)
Net Cash Provided by Operating Activities	3	33,961,335	35,522,431	45,674,451
CASH FLOWS USED IN INVESTING ACTIVITIES				
Payments for Construction of Infrastructure		(54,055,210)	(37,377,629)	(38,968,384)
Payments for Purchases of Property, Plant and Equipment		(37,924,681)	(7,597,202)	(31,815,656)
Proceeds from Sale of Property, Plant and Equipment	4(b)	4,640,150	893,516	4,233,050
Capital Grants and Contributions	8	21,823,419	17,195,371	11,941,273
Operating Government Grants		14,546,985	18,635,535	15,112,600
Net Cash Used in Investing Activities		(50,969,337)	(8,250,409)	(39,497,117)
CASH FLOWS FROM FINANCING ACTIVITIES				
		0	0	0
Net Cash Provided in Financing Activities		0	0	0
Net Increase/(Decrease) in Cash Held		(17,008,002)	27,272,023	6,177,334
Cash at Beginning of Year		167,525,819	171,419,781	174,526,660
Cash and Cash Equivalents at the End of the Year	3	150,517,817	198,691,804	180,703,994

The statement is to be read in conjunction with the accompanying notes.

RATE SETTING STATEMENT BY NATURE & TYPE

FOR THE YEAR ENDING 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net Current Assets at Start of Financial Year - Surplus	2(a)	46,622,950	29,689,932	53,540,831
Revenue from operating activities (excluding rates)				
Underground Power		4,968,688	1,603,267	9,056,975
Operating Grants, Subsidies and Contributions	8	16,697,551	20,827,744	17,186,500
Fees and Charges	7	28,862,332	27,254,688	24,955,843
Waste Service Charge	1(c)	51,291,362	50,116,593	49,211,412
Security Service Charge	1(d)	6,750,000	6,254,790	6,001,050
Interest Earnings	9(a)	11,650,029	10,036,055	9,197,086
Registrations/Licenses and Permits		5,851,390	5,768,848	5,182,120
Other Revenue		28,522,043	38,327,826	16,802,213
Profit on Asset Disposals	4(b)	624,143	237,878	1,322,176
		155,217,538	160,427,690	138,915,375
Expenditure from operating activities				
Employee Costs		(130,204,399)	(124,623,553)	(122,483,247)
Materials and Contracts – Direct				
Maintenance of Non-current Assets		(58,691,759)	(54,590,121)	(33,026,860)
Materials and Contracts – Other Works		(74,159,136)	(56,926,875)	(87,354,015)
Underground Power		0	(5,243,843)	(7,703,999)
Utilities		(10,692,935)	(9,420,796)	(10,585,032)
Depreciation & Amortisation		(65,406,460)	(60,362,864)	(59,479,245)
Insurance		(2,272,249)	(2,130,169)	(2,054,708)
Other Expenditure		(10,463,027)	(16,924,798)	(4,486,862)
Loss on Asset Disposals	4(b)	(831,773)	(641,014)	(606,173)
		(352,721,740)	(330,864,034)	(327,780,141)
Non-Cash Amounts Excluded from Operating Activities	2(b)	50,765,805	42,093,313	54,763,242
		(100,115,446)	(98,653,099)	(80,560,693)
Amount Attributable to Operating Activities				
INVESTING ACTIVITIES				
Capital Grants and Contributions	8	21,823,419	17,195,371	11,941,273
Purchase of Property, Plant and Equipment	4(a)	(44,619,662)	(8,349,640)	(31,143,871)
Construction of Infrastructure	4(a)	(47,360,229)	(19,428,580)	(38,968,384)
Purchase of Intangible Assets	5(a)	0	(227,358)	(411,785)
Proceeds from Disposal of Assets	4(b)	4,640,150	893,516	4,233,050
Carry Forward Capital Works		(41,839,653)	(22,746,637)	(48,965,673)
Contribution from Associated Entity		26,666,667	23,333,334	20,000,000
		(80,689,308)	(9,329,993)	(83,315,390)
Amount Attributable to Investing Activities				
FINANCING ACTIVITIES				
Transfer to and from Town Planning Schemes and Trust		2,104,928	1,221,052	2,993,612
Transfer to Cash Backed Reserves	6	(42,077,266)	(74,618,515)	(35,733,603)
Transfer from Cash Backed Reserves	6(a)	34,527,271	53,549,004	22,057,664
		(5,445,067)	(19,848,459)	(10,682,327)
Amount Attributable to Financing Activities		(5,445,067)	(19,848,459)	(10,682,327)
Budgeted Deficiency Before General Rates		(186,249,822)	(127,831,550)	(174,558,410)
Estimated Amount to be Raised from General Rates	1	186,249,822	174,454,500	174,558,410
Net Current Assets at End of Financial Year - Surplus	2(a)	0	46,622,950	0

NOTES TO THE BUDGET

Page

SIGNIFICANT ACCOUNTING POLICIES	13
NOTE 1. RATES AND SERVICE CHARGES	17
NOTE 2. NET CURRENT ASSETS	20
NOTE 3. RECONCILIATION OF CASH	21
NOTE 4. FIXED ASSETS	22
NOTE 5. INTANGIBLE ASSET	25
NOTE 6. RESERVES.....	26
NOTE 7. FEES AND CHARGES	30
NOTE 8. GRANT REVENUE	30
NOTE 9. OTHER INFORMATION	31
NOTE 10. MAJOR LAND TRANSACTIONS	312
NOTE 11. TOWN PLANNING SCHEMES.....	32

SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted in the preparation of these Budget Statements are:

(a) Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to Local Governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material Accounting Policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All Funds through which the City controls resources to carry on its functions have been included in the Financial Statements forming part of this Budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated. All monies held in the Trust Fund are excluded from the Financial Statements.

(b) 2025/26 Actual Balances

Balances shown in this budget as 2025/26 Actual are as forecast at the time of budget preparation and are subject to final adjustment.

(c) Change in accounting policies

On the 1 July 2026, no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar. This may result in minor variations between individual schedules.

(e) Rates, Grants, Donations and Other Contributions

The rating and reporting periods coincide. All rates levied for the year are recognised as revenue. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

All grants, donations and other contributions are recognised as revenue when the City obtains control over the monies (assets) comprising the contributions. Expenditure of those monies is made in the manner specified under the conditions upon which the City received those monies.

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a Gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(g) Superannuation

The City makes compulsory contributions to Superannuation Plans on behalf of its employees. Amendments to the Local Government Regulations in 2006 enabled freedom of choice for superannuation under the requirements of the Commonwealth Government rules for superannuation schemes. This change allows employees to choose superannuation plans other than the WA Local Government Superannuation Plan (WALGSP) and also provides for the current WALGSP to be the default scheme should an employee not choose another scheme.

(h) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible. Bad debts are identified and approved in accordance with the City's policy.

(i) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories are classified as current even if not expected to be realised in the next 12 months.

Land Held for Sale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale.

(j) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services.

(k) Employee Benefits

Short-Term Employee Benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other Long-Term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

The provision for employee entitlements relates to amounts expected to be paid to employees for long service leave and annual leave and is based on legal and contractual entitlements. The funds in the City's staff leave liabilities reserve bank account are considered adequate.

Provisions for sick leave are not made in the accounts as they are non-vesting and are paid when incurred.

(l) Borrowings

The balance of the bank overdraft amount reflects the book position and includes cheques that have been drawn but have not yet been debited to the bank account. Funds are maintained in investment until required.

(m) Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(n) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on the City's intentions to release for sale.

(o) Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

(p) Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

(q) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(r) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

(s) Interest in Regional Councils

The City's interest in two Regional Councils has been recognised in the financial statements at cost of contributed equity.

The City is a member of Mindarie Regional Council, holding a one third share. This investment was initially recognised at cost and has been revalued to fair value according to Local Government (Financial Management) Regulations 1996.

The City also has a one third share of Tamala Park Regional Council (TPRC). The investment is adjusted for any equity distribution by TPRC as well as net sales. The sales are shown as non-operating revenue and also adjusted against investment.

(t) Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

NOTE 1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in \$	Number of properties	Rateable value	Vacant Concession	2026/27 Budget	2025/26 Actual	2025/26 Budget
					\$	\$	
Differential General Rate							
Gross Rental Valuations							
Residential	0.041688	78,536	2,883,405,478		120,203,408	100,323,994	97,147,035
Commercial/Industrial	0.055469	3,619	729,001,930		40,437,008	35,189,156	37,990,979
Vacant	0.062532	1,029	42,215,880	(356,379)	2,283,465	2,167,998	2,660,829
Sub-Totals		83,184	3,654,623,288	(356,379)	162,923,881	137,681,148	137,798,843
	Minimum						
Minimum Payment	\$						
Gross Rental Valuations							
Residential	\$1,039.00	20,722	452,343,259		21,530,158	35,581,855	35,465,908
Commercial/Industrial	\$1,059.00	207	2,866,717		219,213	179,371	185,317
Parkland Villas (under 36m2)	\$865.00	7	124,852		6,055	5,775	5,775
Strata Titled Storage Units	\$688.00	54	684,251		37,152	34,776	34,776
Sub-Totals		20,990	456,019,079	0	21,792,578	35,801,777	35,691,776
Interim Rates					1,533,363	971,575	1,067,791
Total		104,174	4,110,642,367	(356,379)	186,249,822	174,454,500	174,558,410

For the 2026/27 financial year, and in accordance with the provisions of Section 6.33 of the *Local Government Act 1995*, the City of Stirling have adopted a Differential Rates strategy with a different rate in the dollar applied to each property category. The key values of objectivity, fairness, equity and transparency have been applied when setting the rate in the dollar.

A higher Rate in the \$ for vacant land was introduced in 2020/21 to encourage owners to develop their land and help create vibrant communities and support the local economy. The 2026/27 Budget includes a concession scheme to provide support to owners while they are undertaking development. In accordance with the provisions of Section 6.47 of the *Local Government Act 1995*, a concession will be granted on 1 July 2026 to owners of land that has been classified as vacant for less than three years at that date. The concession will have the effect of reducing the Rate in the \$ charged from the vacant rate to the relevant differential rate (Residential, Industrial or Commercial) that would be charged if the property was occupied.

(b) Interest Charges and Instalments – Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment Options	Date Due	Instalment Plan Interest Rate	Unpaid Rates Interest Rates
		%	%
Option One			
Single Full Payment	11/09/2026	0%	5%
Option Two			
First Instalment	11/09/2026	1.5%	5%
Second Instalment	23/11/2026	1.5%	5%
Option Three			
First Instalment	11/09/2026	1.5%	5%
Second Instalment	23/11/2026	1.5%	5%
Third Instalment	22/01/2027	1.5%	5%
Fourth Instalment	26/03/2027	1.5%	5%
Option Four			
First Instalment	11/09/2026	0%	5%
Weekly (42 instalments)	*	0%	5%
Fortnightly Instalment (21 instalments)	*	0%	5%
Monthly Instalment (10 instalments)	*	0%	5%

Revenue	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Arrangement Administration Charges	2,000	2,612	2,000
Instalment Interest	250,000	320,335	250,000
Late Payment Penalty Interest	400,000	366,296	250,000
		0	
	652,000	689,243	502,000

The City, in accordance with the provisions of Section 6.45 of the *Local Government Act 1995*, for the 2026/27 financial year, will impose the administration fees and interest charges for payment of rates, ESL, domestic refuse charge, community safety service charge, underground power charges and private swimming pool inspection fees where the owner has elected to pay rates (and service charges) by way of an instalment option.

In accordance with the provisions of Section 6.49 of the *Local Government Act 1995*, the Chief Executive Officer can, during the 2026/27 financial year, enter into special payment agreements with ratepayers for the payment of rates, ESL, domestic refuse charge, property surveillance and security service charge and private swimming pool inspection fees.

(c) Waste Service Charge

The Waste Service Charge provides for the provision of services that ensures the City waste collections and amenity are maintained, while reducing the associated environmental footprint.

Domestic services include the collection, sorting and recycling of domestic waste from General (red lid), Co-mingled recycling (yellow lid) and Garden organic waste (lime green lid) mobile garbage bins in line with the 'Better Bin' guidelines previously set by the Western Australian Waste Authority. These services have been implemented to increase recycling to meet the State Government's Waste Avoidance and Resource Recovery Strategy 2030 and to keep the Refuse Charge low by reducing waste to landfill which is subject to an increasing landfill levy.

The provision of On Demand services continues, with each household able to order a Skip Bin and the direct collection of Mattresses, E-Waste and White goods once per year. Additional waste can be disposed through the provision of Tip-pass vouchers which allow for the disposal of clean green waste, clean sand and rubble, and mixed waste as well as mattresses and refrigerators/air conditioners at the Recycling Centre Balcatta. Bulk green waste collections continue to be based on a nine-month rotating schedule. Access is provided to residents through the City's Recycling Centre Balcatta for the disposal of Hazardous materials, E-Waste, recyclables and reusable household items.

In addition to the household waste service, the Waste Service Charge includes for the provision of Beach Cleaning Services and Public Space/Street Litter Bin management to ensure that public amenity is maintained. The Waste Service Charge also enables the maintenance of development of the City's Recycling Centre in Balcatta. It is to be recognised that the City has a base level of service for units and households, with a variety of additional upgrade options depending on need (Note: establishment fees apply for bin provision and delivery fees for the additional service options). The City will deliver this service to over 104,279 residential properties in the 2025/26 year. These are:

	FY 25/26	FY 26/27
Standard Service	\$ 405	\$ 435.00
Shared Service (multi-unit dwellings only)	\$ 380	\$ 405.00
Upgrade from 140L to 240L General Waste bin (Red Top)	\$ 155	\$ 160.00
Additional Green 240L Garden Waste Bin	\$ 46	\$ 47.75
Additional Yellow 240L Co-mingled Recycling Bin	\$ 45	\$ 46.35
Additional Yellow 360L Co-mingled Recycling Bin	\$ 45	\$ 46.35
Additional Mobile Garbage Bin for Upgrades (Establishment Fee)	\$ 103	\$ 106.00
New Service Levy - Shared	\$ 100	\$ 100.00
New Service Levy - Standard	\$ 200	\$ 200.00

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Waste Service Charge	51,291,362	50,116,593	49,211,412

It is expected that the revenue raised will be expended on the provision of services. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

(d) Community Safety Service Charge

The service aims to provide visible and responsive community safety patrols, mobile and fixed closed-circuit television technology and safety initiatives to help prevent crime and reduce anti-social behaviour to create a safer City. Revenue raised from this charge will be used to provide and maintain these services and initiatives. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

Service Charge	Amount of Charge	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$	\$
Property Surveillance and Security Charge	60	6,750,000	6,254,790	6,001,050

NOTE 2. NET CURRENT ASSETS

(a) Composition of Estimated Net Current Assets

Regulation 31 of the Local Government (Financial Management) Regulations 1996 requires local governments to calculate the Net Current Assets carried forward from the previous year and factor that into the forthcoming budget calculations.

The Net Current Assets (otherwise known as Opening Funds) was estimated as follows:

	Note	2025/26 Actual
		\$
Current Assets		
Cash and Cash Equivalents - Unrestricted	3	50,674,726
Cash and Cash Equivalents - Restricted	3	148,017,078
Receivables		17,250,628
Inventories		6,889,644
Other Assets		6,049,619
		<u>228,881,695</u>
Less: Current Liabilities		
Trade and Other Payables		(34,241,667)
Provisions		(22,786,564)
		<u>(57,028,231)</u>
Estimated Net Current Assets		<u>171,853,464</u>

(i) Calculating the Opening Funds - 1 July Estimated Net Current Assets

Adjustments to Net Current Assets

(Less): Cash - Restricted Reserves	3	(148,017,078)
Add: Provisions for Employee Benefit Provisions		22,786,564
		<u>(125,230,514)</u>

Estimated Opening Funds	<u>46,622,950</u>
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The Net Current Assets at the Start of Financial Year (Actual 2025/26) are shown net of the movement in non-current assets and liabilities.

(b) Operating Activities Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
Operating Activities Excluded from Budgeted Deficiency				
The following non-cash revenue or expenditure have been excluded from operating activities within the Rate Setting Statement.				
Adjustments to Operating Activities				
Less: Profit on Disposal of Assets	4(b)	(624,143)	(237,878)	(1,322,176)
Add: Loss on Disposal of Assets	4(b)	831,773	641,014	606,173
Add: Fixed Asset Depreciation	4(c)	64,920,170	59,844,066	59,013,121
Add: Intangible Asset Amortisation	5(b)	486,290	518,798	466,124
Less: Profit on Catalina Land Sales		(14,848,285)	(18,672,687)	(4,000,000)
Non-Cash Amounts Excluded from Operating Activities		<u>50,765,805</u>	<u>42,093,313</u>	<u>54,763,242</u>

NOTE 3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
Unrestricted Cash and Cash Equivalents		20,045,466	50,674,726	70,689,304
Restricted Cash and Cash Equivalents – Reserves	6	130,472,351	148,017,078	110,014,690
		150,517,817	198,691,804	180,703,994
Reconciliation of Net Cash Provided by Operating Activities to Net Result				
Net result		37,235,707	21,213,528	17,634,917
Depreciation	4(c)	64,920,170	59,844,066	59,013,122
Amortisation	5(b)	486,290	518,798	466,124
Profit/(Loss) on Sale of Asset	4(b)	(207,630)	984,682	716,003
(Increase)/Decrease in Receivables		(1,000,055)	2,186,134	(461,466)
(Increase)/Decrease in Inventories		(552,168)	(107,651)	280,314
Increase/(Decrease) in Payables		(16,482,121)	(10,091,453)	(314,246)
Increase/(Decrease) in Employee Provisions		(1,948,773)	1,503,033	280,957
Grants/Contributions for the Development of Assets	8	(21,823,419)	(17,195,371)	(11,941,273)
Contribution from Associated Entity		(26,666,667)	(23,333,334)	(20,000,000)
Net Cash from Operating Activities		33,961,335	35,522,431	45,674,451

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand and municipal fund bank account that are highly liquid investments readily convertible to cash, and which are subject to an insignificant risk of changes in value

NOTE 4. FIXED ASSETS

(a) Asset Acquisitions

The following assets are budgeted to be acquired during the year:

	General Purpose Fund	Governance	Law Order & Public Safety	Health	Education And Welfare	Community Amenities	Recreation & Culture	Transport	Economic Services	Other Property & Services	2026/27 Budget Total	2025/26 Budget Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Asset Class												
<i>Property, Plant and Equipment</i>												
Buildings	0	0	0	0	0	0	0	0	0	32,432,000	32,432,000	15,634,873
Plant and Equipment	0	7,500	841,560	0	0	0	0	20,000	0	0	869,060	5,302,000
Mobile Vehicles and Plant	0	0	0	0	0	179,981	0	466,296	34,475	10,176,000	10,856,752	9,225,500
Furniture and Office Equipment	0	34,400	0	0	0	0	40,950	0	0	0	75,350	1,143,283
Recreation Equipment	0	0	0	0	0	0	386,500	0	0	0	386,500	330,000
	0	41,900	841,560	0	0	179,981	427,450	486,296	34,475	42,608,000	44,619,662	31,635,656
<i>Infrastructure</i>												
Roads	0	0	0	0	0	0	0	22,412,969	0	0	22,412,969	19,075,000
Drainage	0	0	0	0	0	0	0	4,843,098	0	0	4,843,098	4,100,000
Footpaths	0	0	0	0	0	0	0	2,401,805	0	0	2,401,805	2,636,000
Other Engineering Infrastructure	0	0	0	0	0	4,523,358	0	0	0	0	4,523,358	100,000
Reserves	0	0	0	0	0	0	6,138,000	0	0	0	6,138,000	5,639,824
Reticulation and Other Parks	0	0	0	0	0	0	7,041,000	0	0	0	7,041,000	7,337,560
	0	0	0	0	0	4,523,358	13,179,000	29,657,871	0	0	47,360,229	38,888,384
Total Acquisitions	0	41,900	841,560	0	0	4,703,339	13,606,450	30,144,167	34,475	42,608,000	91,979,891	70,524,040

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

(b) Asset Disposals

The following assets are budgeted to be disposed of during the year.

	2026/27 Budget Net Book Value	2026/27 Budget Sales Proceeds	2026/27 Budget Profit	2026/27 Budget Loss	2025/26 Budget Net Book Value	2025/26 Budget Sales Proceeds	2025/26 Budget Profit	2025/26 Budget Loss
By Program	\$	\$	\$	\$	\$	\$	\$	\$
General Purpose Funding	0	0	0	0	0	0	0	0
Governance	0	0	0	0	0	0	0	0
Law, Order & Public Safety	0	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0	0
Education and Welfare	0	0	0	0	0	0	0	0
Community Amenities	0	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	0	0
Transport	0	0	0	0	0	0	0	0
Economic Services	0	0	0	0	0	0	0	0
Other Property & Services	4,847,780	4,640,150	624,143	(831,773)	3,517,047	4,233,050	1,322,176	(606,173)
	4,847,780	4,640,150	624,143	(831,773)	3,517,047	4,233,050	1,322,176	(606,173)
By Class								
<u>Property, Plant and Equipment</u>								
Mobile Vehicles and Plant	4,847,780	4,640,150	624,143	(831,773)	3,517,047	4,233,050	1,322,176	(606,173)

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

(c) Fixed Asset Depreciation

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
By Program			
Governance	417,296	534,567	395,695
Law, Order and Public Safety	172,467	84,540	91,239
Health	8,550	5,652	6,359
Education and Welfare	227,207	172,444	576,162
Community Amenities	420,964	584,684	819,735
Recreation and Culture	21,223,846	18,848,633	17,598,837
Transport	36,473,061	32,614,726	33,074,986
Economic Services	7,297	6,939	15,189
Other Property and Services	5,969,484	6,991,883	6,434,920
	64,920,170	59,844,066	59,013,122
By Class			
Buildings	11,941,646	11,008,344	10,676,836
Plant and Equipment	1,459,464	1,587,965	1,463,621
Mobile Vehicles	3,951,984	5,027,424	4,466,641
Furniture and Equipment	852,304	963,984	871,433
Recreation Equipment	696,793	739,592	610,028
Roads Infrastructure	25,722,844	24,256,261	24,975,638
Drainage Infrastructure	6,336,193	6,085,601	6,233,493
Footpaths Infrastructure	5,422,159	3,494,929	2,609,774
Other Engineering Infrastructure	1,604,962	851,729	928,385
Lighting	2,336,451	2,096,854	2,077,801
Reticulation Infrastructure	1,668,791	1,526,700	1,725,382
Other Parks Infrastructure	2,926,579	2,204,684	2,374,090
	64,920,170	59,844,066	59,013,122

DEPRECIATION

All non-current assets having limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits in those assets. Property, Plant and Equipment, including buildings but excluding freehold land, are depreciated over their estimated useful lives on a straight-line basis. The carrying cost of infrastructure assets is depreciated on an annual basis to reflect their expected life. Infrastructure Assets are depreciated on a basis that reflects their consumed economic benefit, which is reviewed each reporting period.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Artwork (excluding Public Art)	Not Depreciated
Buildings	10 to 50 years
Furniture and Equipment	3 to 10 years
Plant and Equipment	6 to 20 years
Mobile Vehicles and Plant	1 to 10 years
Recreation Equipment	5 to 10 years
Roads	20 years to 1000 years*
Drainage	40 to 100 years
Footpaths	15 to 60 years
Other Engineering Infrastructure	15 to 150 years
Lighting	20 to 35 years
Reticulation and Other Parks Infrastructure	10 to 75 years
Reserves	Not Depreciated
Public Art	50 years

*The layers of the road structure are depreciated at different rates. The *formation layer* is deemed to have an infinite life for the purposes of the calculation of depreciation

NOTE 5. INTANGIBLE ASSET

(a) Intangible Asset

	2026/27 Budget	2025/26 Actual	2025/26 Budget
By Program	\$	\$	\$
Governance		227,358	411,785
	0	227,358	411,785
By Class			
Intangible Assets	0	227,358	411,785

(b) Intangible Asset Amortisation

	2026/27 Budget	2025/26 Actual	2025/26 Budget
By Program	\$	\$	\$
Governance	486,290	518,798	466,124
	486,290	518,798	466,124
By Class			
Amortisation of Intangibles	486,290	518,798	466,124
	486,290	518,798	466,124

AMORTISATION

All intangible assets with a finite useful life, are amortised on a straight-line basis over the individual asset's useful life from the time the asset is held for use. The residual value of intangible assets is considered to be zero and the useful life and amortisation method are reviewed at the end of each financial year. Amortisation is included in the Statement of Comprehensive Income.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Amortisation periods used for each class of intangible assets are:

Intangible Asset	4 to 10 years
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NOTE 6. RESERVES

(a) Reserves – Movement

Reserves	Notes	2026/27	Budget Transfer		2026/27	2025/26	Actual Transfer		2025/26	2025/26	Budget Transfer		2025/26
		Budget Opening	To Reserve	From Reserve	Budget Closing	Actual Opening	To Reserve	From Reserve	Actual Closing	Budget Opening	To Reserve	From Reserve	Budget Closing
Major Capital Reserves													
Asset Acquisition		115,275	2,985	0	118,260	110,392	4,883	0	115,275	110,391	3,678	0	114,069
Investment Reserve (formerly Capital Investment Reserve)	1	66,386,601	26,666,667	(20,501,228)	72,552,040	50,518,606	41,845,096	(25,977,101)	66,386,601	50,668,899	20,000,000	(25,445,298)	45,223,601
Investment Dividend Reserve (formerly Investment Income)	2	7,409,967	1,792,057	(7,576,741)	1,625,283	5,974,289	2,903,138	(1,467,460)	7,409,967	5,843,515	420,839	(1,424,460)	4,839,894
Corporate Project Fund	3	8,100,737	10,031,919	(4,777,175)	13,355,481	8,465,648	6,841,046	(7,205,957)	8,100,737	8,987,449	4,082,688	(1,450,711)	11,619,426
Public Parking Strategy	4	6,908,181	177,711	(90,000)	6,995,892	7,214,097	319,084	(625,000)	6,908,181	7,256,282	223,048	(625,000)	6,854,330
Strategic Waste Development	5	20,104,060	1,492,788	(12,025,387)	9,571,460	20,323,160	3,288,753	(3,507,853)	20,104,060	21,700,404	2,743,064	(9,829,981)	14,613,487
Tree Reserve	6	1,127,898	21,071	(1,148,969)	(0)	1,602,314	70,871	(545,287)	1,127,898	1,570,664	30,157	(545,287)	1,055,534
		110,152,718	40,185,197	(46,119,500)	104,218,415	94,208,506	55,272,871	(39,328,659)	110,152,718	96,137,604	27,503,474	(39,320,737)	84,320,341
Operating Reserves													
Payment in Lieu of Parking Reserve		3,539,995	91,158	0	3,631,153	3,390,051	149,944	0	3,539,995	3,390,051	112,942	0	3,502,993
Edith Cowan Reserve		2,000	52	0	2,052	47,119	2,084	(47,203)	2,000	46,431	772	(47,203)	0
Lighting Reserve													
Plant Replacement	7	11,493,360	205,791	(11,699,151)	0	6,843,993	16,645,519	(11,996,152)	11,493,360	8,237,772	6,683,337	(12,547,758)	2,373,351
Road Widening Reserve		168,914	4,374	0	173,288	161,759	7,155	0	168,914	161,759	5,389	0	167,148
Security Service Charge Reserve	8	458,128	1,129,126	(1,358,127)	229,127	574,466	1,089,076	(1,205,414)	458,128	235,061	876,902	(1,177,015)	(65,052)
Scarborough DCP Reserve	9	331,465	6,317	(175,000)	162,782	341,366	411,675	(421,576)	331,465	286,819	7,127	(421,576)	(127,630)
Cash in Lieu of Public Open Space Reserve	10	1,542,324	36,438	(270,216)	1,308,546	1,737,241	355,083	(550,000)	1,542,324	1,642,094	27,616	(550,000)	1,119,710
		17,536,186	1,473,255	(13,502,494)	5,506,947	13,095,995	18,660,536	(14,220,345)	17,536,186	13,999,987	7,714,085	(14,743,552)	6,970,520
Employee Provision Reserves													
Previous Employees LSL Provision		940,826	0	0	940,826	940,826	0	0	940,826	858,519	0	0	858,519
Staff Leave Liability Reserve		16,174,581	418,815	0	16,593,396	15,489,473	685,108	0	16,174,581	15,489,475	516,044	0	16,005,519
Workers Compensation Reserve		3,212,767	0	0	3,212,767	3,212,767	0	0	3,212,767	3,212,767	0	0	3,212,767
		20,328,174	418,815	0	20,746,989	19,643,066	685,108	0	20,328,174	19,560,761	516,044	0	20,076,805
		148,017,078	42,077,267	(59,621,994)	130,472,351	126,947,567	74,618,515	(53,549,004)	148,017,078	129,698,352	35,733,603	(54,064,289)	111,367,666

Notes	Reserve Name	Project Description	Transfer (from) Reserves		
			2025/26 Carry Forward	2026/27 Budget	Total
1	Investment Reserve (formerly Capital Investment Reserve)	9 Leeway Court - Roof and HVAC renewal	(21,507)	(595,000)	(616,507)
		19 Roberts Street West Subdivisions	(239,110)	(240,000)	(479,110)
		La Capannina Works	0	(1,300,000)	(1,300,000)
		81A & 81 Railway Parade Commercial Property Investment	0	(500,000)	(500,000)
			(2,966,365)	0	(2,966,365)
			(14,639,246)	0	(14,639,246)
			(17,866,228)	(2,635,000)	(20,501,228)
2	Investment Dividend Reserve (formerly Investment Income Reserve)	Dividend reinvestment to reduce reliance on rates	0	(1,500,000)	(1,500,000)
		Property Services - Funding Staff Positions	0	(261,206)	(261,206)
		19 Roberts Street Redevelopment	(645,535)	(5,170,000)	(5,815,535)
			(645,535)	(6,931,206)	(7,576,741)
3	Corporate Project Fund	Coastal Boardwalk Sustainability Works	0	(36,000)	(36,000)
		HPGC Fire Panel DBA	0	(75,000)	(75,000)
		Hutton Street Extension	0	(3,800,000)	(3,800,000)
		Stirling City Centre Project	0	(150,000)	(150,000)
		Hertha Reserve Landfill Site	0	(193,000)	(193,000)
		Outdoor Plant Inglewood Pool	(268,488)	0	(268,488)
		Scarborough Beach Precinct Community Safety Improvement	(254,687)	0	(254,687)
			(523,175)	(4,254,000)	(4,777,175)
4	Public Parking Strategy	In Ground Parking Sensors		(90,000)	(90,000)
			0	(90,000)	(90,000)
5	Strategic Waste Development	FOGO Implementation	0	(22,000)	(22,000)
		Strategic Activity Centre - Litter Control	0	(150,000)	(150,000)
		Bulk Verge Collection Trial	0	(893,534)	(893,534)
		Recycling Centre Balcatta Redevelopment	(259,853)	(10,600,000)	(10,859,853)

Notes	Reserve Name	Project Description	Transfer (from) Reserves		
			2025/26 Carry Forward	2026/27 Budget	Total
		RCB Chemical Washdown Facility	0	(100,000)	(100,000)
			(259,853)	(11,765,534)	(12,025,387)
6	Tree Reserve	Tree Retention	0	(122,469)	(122,469)
		Tree Planting	0	(239,100)	(239,100)
		CWMillion Trees	0	(227,500)	(227,500)
		CWThemedStTrees	0	(279,900)	(279,900)
		Industrial Area Greening Strategy	0	(180,000)	(180,000)
		WtIndReveg	0	(100,000)	(100,000)
		0	(1,148,969)	(1,148,969)	
7	Plant Replacement	2026/27 Fleet Program Purchases	0	(6,363,391)	(6,363,391)
		2025/26 Fleet Program Purchases	(5,335,760)	0	(5,335,760)
		(5,335,760)	(6,363,391)	(11,699,151)	
8	Security Service Charge Reserve	Security Service Surplus - Prior Year Surplus	0	(439,171)	(439,171)
		Mirraboooka Crime Prevention	0	(250,000)	(250,000)
		Safer Suburbs Rebate	0	(250,000)	(250,000)
		CCTV Equipment Fund	0	(400,000)	(400,000)
		Parking Wayfinding Technology	(18,956)	0	(18,956)
		(18,956)	(1,339,171)	(1,358,127)	
9	Scarborough DCP Reserve	Scarborough Beach Amphitheatre - Repainting	(175,000)	0	(175,000)
		(175,000)	0	(175,000)	
10	Cash in Lieu of Public Open Space Reserve	Sheldrake Reserve Toilet/Store	(240,216)	0	(240,216)
		Charles Riley Basketball	(30,000)	0	(30,000)
		(270,216)	0	(270,216)	
			(25,094,723)	(34,527,271)	(59,621,994)

(b) Reserves - Purposes

In accordance with council resolutions in relation to each reserve account, the purpose for which the funds are set aside are noted alongside the respective reserves below.

Reserve Name	Purpose of Reserve
(1) Asset Acquisition Reserve	Created in 2004/05 to accommodate anticipated revenues from land sales which are an integral part of the City's overall asset rationalisation Program. The reserve is to be utilised for the refurbishment and replacement of City Assets. Reserve will be closed on completion of current funded project.
(2) Investment Reserve (formerly Capital Investment Reserve)	This reserve was established in 2015/16 to support the Council endorsed Property Strategy. The reserve holds funds from the proceeds of the sale of investment property, freehold land or other investment assets; dividends received from Catalina Regional Council, and any other funds as determined by Council from time to time. The reserve is to be utilised for investment opportunities including property development and acquisitions.
(3) Investment Dividend Reserve (formerly Investment Income Reserve)	This reserve was established in 2015/16 to support the Council endorsed Property Strategy. The reserve holds the net surplus from the City's commercial property investments; interest earned on cash held in the Capital Investment Reserve and dividends and distributions received from equities and other such investments. The reserve is to be utilised to provide general purpose funding for the City's annual budget; investment opportunities including property development, acquisitions and revenue generating assets and costs relating to implementing the Land Asset Action Plan as approved by Council.
(4) Corporate Project Fund Reserve	Created in 2004/05 as the Development Reserve and renamed in 2014/15 as the Corporate Project Fund. Any annual surplus generated by the City will be transferred to the reserve and it will be utilised to fund the future development needs of the City.
(5) Public Parking Strategy Reserve	This reserve was created to fund the Paid Parking Strategy. The reserve aligns with the City's Public Parking Strategy and accommodates excess funds from the City's Parking Service.
(6) Strategic Waste Development Reserve	This reserve was created in 2015/16 by renaming the 3-Bin Kerbside MGB Collection reserve. It is to be used to fund strategic waste services and projects.
(7) Tree Reserve	With the full implementation of Council's Street and Reserve Trees Policy from October 2016, revenues from tree inspection fees, removals costs and requirement for new street trees as a condition of development are being received. As the revenues impact on subsequent financial years (e.g. the cost of a new street tree includes watering over the two subsequent summers after winter plating) the revenues are retained in a Tree Reserve Fund to allow access for tree related expenses across financial years. In addition, the reserve fund may be used to progress tree canopy cover issues, including promotion and awareness of the benefits of trees in the urban environment.
(8) Payment in Lieu of Parking Reserve	These funds are provided by developers where it is impractical to provide the number of parking spaces generally required for a particular development. These are held until an opportunity arises where suitable parking may be provided. Funds are used for works within the specific areas from which the revenue was sourced.
(9) Edith Cowan Lighting Reserve	These funds were provided by the developer of the estate surrounding the Edith Cowan Reserve. Council resolved to place the funds in a financial reserve to pay for future maintenance and running costs associated with the lighting on this reserve.
(10) Plant Replacement Reserve	The principle behind this reserve is that a proportionate payment will be made from the general fund annually that relates to utilisation (consumption) of existing plant and provides for plant replacement, eliminating the need for substantial allocations from rates in any year.
(11) Road Widening Reserve	This Reserve was created for compensation payments associated with the compulsory acquisition of land for the Inglewood Town Centre Urban Design Project.
(12) Community Safety Service Charge Reserve	This reserve was created to accommodate excess funds from the charge levied for the Property Surveillance and Security services. In accordance with the provisions of Section 6.38 of the Local Government Act 1995 any surplus generated from this charge is to be allocated to a Reserve and used to provide and maintain Community Safety services and initiatives to be repaid to owners.
(13) Scarborough DCP Reserve	This interest-bearing reserve was established in 2023/24 for the transfer of development contributions received by the State Government for the Scarborough Redevelopment Area. Development contributions levied by the City will be transferred to the reserve. The reserve will be used to fund infrastructure and administration items within the Development Contribution Area.
(14) Cash in Lieu of Public Open Space	This reserve was established in accordance with the <i>Local Government Act 1995</i> and section 154 of the <i>Planning and Development Act</i> to account for the contribution and payment in lieu of public open space received after 12 September 2020.
(15) Previous Employees Long Service Leave Provision	This reserve is to provide for liabilities for long service leave payments that may need to be made to other local governments in respect of the transferred service entitlement of past employees of the City. Regulations provide that long service leave entitlements are transferable from Council to Council for an employee's uninterrupted service in local government.
(16) Staff Leave Liability Reserve	It is the function of this Reserve to cash-back the liability of the City for long service leave and annual leave for continuing employees. The liability is calculated based on legal and contractual entitlements. The Reserve will be maintained at a minimum of 50% of the liability.
(17) Workers Compensation Reserve	The scope of operation of this reserve is the payment of premium obligations and common law claims with respect to work related injuries for which the City, as employer, has a statutory or common law liability.

NOTE 7. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
General Purpose Funding	2,000	2,612	2,000
Governance	10,000	52,739	7,500
Law, Order and Public Safety	1,181,500	797,173	36,000
Education and Welfare	1,932,500	2,035,979	2,249,600
Community Amenities	400,110	468,450	3,031,039
Recreation and Culture	21,564,683	21,112,634	18,629,704
Other Property & Services	3,579,339	2,678,151	0
Transport	192,200	106,950	1,000,000
	28,862,332	27,254,688	24,955,843

NOTE 8. GRANT REVENUE

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Operating Grants, Subsidies and Contributions		\$	\$	\$
General Purpose Funding		6,100,000	9,207,934	6,100,000
Governance		376,265	345,384	391,266
Law, Order and Public Safety		317,090	243,301	212,820
Education and Welfare		5,810,890	6,343,871	6,281,743
Community Amenities		172,672	142,936	264,000
Recreation and Culture		2,308,134	2,726,972	2,378,623
Transport		932,500	1,024,389	1,001,000
Other Property and Services		680,000	792,957	557,047
		16,697,551	20,827,744	17,186,500
Non-Operating Grants, Subsidies and Contributions				
Governance		0	896,432	0
General Purpose Funding		2,900,000	4,390,377	2,900,000
Law, Order and Public Safety		2,145,000	181,715	0
Education and Welfare		0	0	1,684,373
Community Amenities		638,380	41,533	0
Recreation and Culture		3,511,560	730,269	1,401,951
Transport		12,628,479	10,955,046	5,757,719
Other Property and Services		0	0	197,230
		21,823,419	17,195,371	11,941,273

NOTE 9. OTHER INFORMATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
The Net Result includes as Revenues			
(a) Interest earnings	\$	\$	\$
Investments			
- Municipal Funds	4,037,419	2,842,148	4,490,876
- Reserve Funds	6,200,538	5,917,172	3,564,724
- Restricted Funds	762,072	590,104	641,486
Instalment Interest	250,000	320,335	250,000
Late Payment Penalty Interest	400,000	366,296	250,000
	11,650,029	10,036,055	9,197,086
The Net Result includes as Expenses			
(b) Auditors Remuneration			
Audit Services	170,000	167,500	170,000
	170,000	167,500	170,000
(c) Elected Members Remuneration			
Mayor's Allowance	104,032	92,138	97,115
Deputy Mayor's Allowance	26,008	22,426	24,279
Council Meeting Attendance Fee	569,183	504,107	531,304
Information & Communication Technology Allowance	52,500	52,500	52,500
Motor Vehicle Expenses & Alternative Travel Expenses	30,000	10,427	30,000
Mayoral Representation Allowance	22,000	5,030	21,406
Gift, Monetary & Networking Allowance	40,200	40,901	34,118
Personal Allowance	27,133	22,636	26,383
Superannuation	84,000	74,241	0
Conference Allowance	160,500	57,661	149,482
Training Expenses	120,000	38,383	120,000
	1,235,556	920,450	1,086,587
Mayor - Mark Irwin AM	234,980	190,333	202,704
Deputy Mayor – Karlo Perkovic	95,620	74,002	61,400
Councillor - David Lagan	0	8,500	61,400
Councillor - Andrea Creado	69,612	49,168	61,400
Councillor - Michael Dudek	69,612	49,855	61,400
Councillor - Tony Krsticevic	69,612	57,773	61,400
Councillor - Elizabeth Re	69,612	55,315	61,400
Councillor - Chris Hatton	69,612	44,039	61,400
Councillor - Stephanie Proud JP	69,612	46,678	85,683
Councillor - Daniela Annemarie Ion	69,612	37,804	0
Councillor - Joe Ferrante	69,612	57,952	61,400
Councillor - Suzanne Migdale	69,612	58,408	61,400
Councillor - Lisa Thornton	69,612	53,565	61,400
Councillor - Teresa Olow	69,612	45,565	61,400
Councillor - Damien Giudici	69,612	45,190	61,400
Councillor – Robert Paparde	69,612	46,302	61,400
	1,235,556	920,450	1,086,587
(d) Bad and Doubtful Debts			
Rates	0	0	0
General Debtors	0	0	0
	0	0	0

NOTE 10. MAJOR LAND TRANSACTIONS

The City has budgeted to sell a number of blocks of land in the 2026/27 financial year. Some of these sales meet the criteria of a major land transaction and as required these are individually disclosed below.

	2026/27	2026/27
	Revenue	Expenditure
	\$	\$
Equity Share of and Sale of Catalina Land	22,154,250	7,305,965

NOTE 11. TOWN PLANNING SCHEMES AND TRUSTS

	2026/27			2026/27	2025/26			2025/26	2025/26			2025/26
	Budget Opening Balance	Interest Earned	Budget Transfer to/(from)	Budget Closing Balance	Actual Opening Balance	Interest Earned	Budget Transfer to/(from)	Actual Closing Balance	Budget Opening Balance	Interest Earned	Budget Transfer to/(from)	Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Planning Scheme No. 18	4,876,005	253,173	0	5,129,178	4,894,433	103,306	(121,734)	4,876,005	5,020,120	133,854	(428,545)	4,725,429
Town Planning Scheme No. 25	0	0	0	0	32,335	683	(33,018)	0	33,166	884	(31,504)	2,546
Town Planning Scheme No. 27	0	0	0	0	475,713	10,041	(485,754)	0	487,929	13,010	(500,939)	0
Town Planning Scheme No. 28	0	0	0	0	721,309	15,225	(736,534)	0	739,832	19,726	(759,558)	0
Cash in Lieu of Public Open Space - Trust	10,936,477	508,899	(2,867,000)	8,578,376	10,909,744	230,270	(203,537)	10,936,477	10,929,637	329,461	(1,770,000)	9,489,098
	15,812,482	762,072	(2,867,000)	13,707,554	17,033,534	359,525	(1,580,577)	15,812,482	17,210,684	496,935	(3,490,546)	14,217,073

FEES AND CHARGES INDEX

<u>Directorate</u>	<u>Business Unit</u>	<u>Page No.</u>
Corporate Services	Finance Services	1
	Property and Commercial Services	1
Planning & Development	Planning and Development Administration	2
	Development Services	3
Infrastructure	Engineering Services	6
	Parks and Sustainability	8
	Waste and Fleet	9
Community Development	Community Services	11
	Recreation & Leisure Services	12
	Community Safety	25
Office of the CEO	Governance	25

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
<u>Finance Services</u>									
Finance Services Charges	Letter of Comfort		Per property	Exempt	31.50	32.95	1.45	5%	To reflect cost of arranging a "Letter of Comfort" following issue of Summons
Finance Services Charges	Account Enquiry		Per property	Exempt	27.00	28.50	1.50	6%	Charge for a printed Statement of Rates supplied to settlement agents when a property is transferring ownership
Finance Services Charges	Arrangement payment charge		Per property	Exempt	31.15	32.45	1.30	4%	Administration charge levied under section 6.45 of the Local Government Act 1995 for ratepayers who elect to pay rates by a payment arrangement
Finance Services Charges	Notice of Discontinuance		Per property	Exempt	240.00	240.00	0.00	0%	Recoup cost for work required by Court to issue Notice of Discontinuance
Finance Services Charges	Property Information searches (Land Purchase Inquiries)		Per property	Exempt	90.00	100.00	10.00	11%	Charge for a printed extract of City records
Finance Services Charges	Statement of Rates - from a prior year		Per year, per property	Exempt	21.00	22.00	1.00	5%	To recoup the costs associated with providing the property owner, on request, information from archived rates records
ROW Contribution Payment Plan Fee	\$1 to \$5,000 (6 month term)		Per Development	Exempt	90.00	90.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$5,001 to \$10,000 (12 month term)		Per Development	Exempt	180.00	180.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$10,001 to \$15,000 (18 month term)		Per Development	Exempt	270.00	270.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$15,001 and upwards (24 month term)		Per Development	Exempt	360.00	360.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
Finance Service Charges	Dishonour Fee for direct debit		Per dishonour	Exempt	2.90	3.00	0.10	3%	Fee will reflect the cost to the City
Finance Service Charges	Payment Arrangement Administration Fee	Minimum	Per arrangement	Exempt	0.01	0.01	0.00	0%	Fee for the administration cost of establishing a payment arrangement for the recovery of outstanding sundry debt
Finance Service Charges	Memorandum of Consent Orders		Per Memorandum	Exempt	240.00	240.00	0.00	0%	Recoup cost for work required by Court to set judgments and claims aside
Finance Services Charges	Admin Fee for Direct Debit Application Changes during the Financial Year		Per request	Exempt	0.00	10.00	10.00	100%	Administration fee to recover City costs for manually processing direct-debit changes
Finance Services Charges	Letter of Demand (Per Letter)		Per Letter, Property Owner	Exempt	0.00	8.50	8.50	100%	Recoup costs for work by the City to issue intention of Summons letter to all property owners on title in Recovery of overdue rates. Costs are per letter per property owner under the provisions of section 6.56 of the Local Government Act 1995
Finance Services Charges	Intention of Summons Letter (Per Letter)		Per Letter, Property Owner	Exempt	0.00	10.00	10.00	100%	Recoup costs for work by the City to issue intention of Summons letter to all property owners on title in Recovery of overdue rates. Costs are per letter per property owner under the provisions of section 6.56 of the Local Government Act 1995
Finance Services Charges	Legal Recovery Administration Fee (Per application) + Legal Fees at Cost		Per Magistrate Action	Exempt	0.00	100.00	100.00	100%	Recoup cost for work required by the City and by Court to recover outstanding rates, under the provisions of section 6.56 of the Local Government Act 1995
Finance Services Charges	Refund Fee applicable for accounts with overpayment on rates - per event		Per refund request	Exempt	0.00	10.00	10.00	100%	Administration fee to recover City costs for processing refunds
<u>Property & Commercial Services</u>									
Bond - Contractor laydown	Bond - Contractor Use of Reserve or other City Property as lay-down	Minimum	Per Booking	Exempt	5,000.00	5,000.00	0.00	0%	Bond to protect City assets in reserves (not road reserve) or City property hired for lay-down
Hire fee - commercial car parking	Hire fee for use of Reserve of other City Property as commercial car parking		Per Bay, Per Day	Including	10.00	10.00	0.00	0%	Hire fee Commercial car parking - in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - 3000sqm and over	Hire fee for use of Reserve of other City Property as lay-down	Minimum	Per Month	Including	2,000.00	2,000.00	0.00	0%	Hire fee Contractor lay-down - over 3000sqm in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - 3000sqm and over additional	Hire fee for use of Reserve of other City Property as lay-down - additional		Per 100sqm	Including	100.00	100.00	0.00	0%	Hire fee Contractor lay-down - over 3000sqm in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - from 1500sqm to 3000sqm	Hire fee for use of Reserve of other City Property as lay-down		Per Month	Including	2,000.00	2,000.00	0.00	0%	Hire fee Contractor lay-down - 1500sqm to 3000sqm in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - up to 1500sqm	Hire fee for use of Reserve of other City Property as lay-down		Per Month	Including	1,200.00	1,200.00	0.00	0%	Hire fee Contractor lay-down - up to 1500sqm in Reserves (not road reserve) or City Property

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
<u>Planning & Development Administration</u>									
Aquatic Facility Audits	Cost associated with completing an audit of an Aquatic Facility		Per audit	Exempt	0.00	50.00	50.00	100%	
Environmental Protection (Noise) Regulations	Application for approval of a noise management plan for essential works - non-local government applicant		Per application	Exempt	500.00	500.00	0.00	0%	Application fee - statutory
Environmental Protection (Noise) Regulations	Application for approval of noise management plan (Regulation 13)		Per application	Exempt	100.00	100.00	0.00	0%	Application fee - statutory
Environmental Protection (Noise) Regulations	Noise monitoring fee		Per Officer per hour	Exempt	85.00	85.00	0.00	0%	Application fee – statutory – \$85 per officer per hour
Environmental Protection (Noise) Regulations	Regulation 18 - Late application		Per application	Exempt	250.00	250.00	0.00	0%	Application fee - statutory
Environmental Protection (Noise) Regulations	Regulation 18 Application for non-complying event		Per application	Exempt	1,000.00	1,000.00	0.00	0%	Application fee - statutory
Food Business	Application for verification of a food safety plan		Administrative cost	Exempt	250.00	250.00	0.00	0%	Application fee - statutory
Food Business	Food Business Registration		Administrative cost	Exempt	75.00	75.00	0.00	0%	Application fee - statutory
Food Business Follow-up inspection	Resinspection of a food business as a result of unsatisfactory performance/procedure observed during routine inspection		Per additional inspection	Exempt	0.00	150.00	150.00	100%	
Food Business High Risk food business inspection fee	Inspection fee high risk food business		2 Inspections per year	Exempt	450.00	450.00	0.00	0%	Inspection fee under the Food Act, change due to increased costs
Food Business Low risk food business inspection fee	Inspection fee low risk food business		1 inspection per 18 months	Exempt	150.00	150.00	0.00	0%	Inspection fee under the Food Act, change due to increased costs
Food Business Medium risk food business inspection fee	Inspection fee medium risk food business		1 inspection per year	Exempt	300.00	300.00	0.00	0%	Inspection fee under the Food Act, change due to increased costs
Food Business settlement enquiry report	Report and inspection fee		Administrative cost	Exempt	150.00	150.00	0.00	0%	Inspection of premises and provision of report at request agent/owner during change of ownership, change due to increased costs
Food Stall (Permit)	Applicable annual fee for the registration of food stall trading permits within the City		Per food business	Exempt	0.00	150.00	150.00	100%	
Noise Management Plan (Regulation 13)	Cost associated with review of a Noise Management Plan		Per audit	Exempt	0.00	200.00	200.00	100%	
Notification of a Premises to Conduct Skin Penetration	Applicable fee for the initial application for a business to provide Skin Penetration Services		Per application	Exempt	0.00	180.00	180.00	100%	
Notification of food business	Notification fee		Administrative cost	Exempt	100.00	100.00	0.00	0%	Fee as a result of the introduction of the Food Act and associated legislation
Other	Application for public building approval		Per application	Exempt	100.00	100.00	0.00	0%	Application fee - statutory
Other	Application for venue approval	Maximum	Per application, up to a maximum	Exempt	15,000.00	15,000.00	0.00	0%	Application fee – statutory – maximum cost \$15,000
Other	Application to construct or install an apparatus for the treatment of sewage		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Caravan Park		Annual	Exempt	200.00	200.00	0.00	0%	Minimum Charge
Other	Cattery licence		Once only	Exempt	45.00	45.00	0.00	0%	
Other	Event notification fee (approved venue)		Per application	Exempt	500.00	500.00	0.00	0%	Application fee - statutory
Other	Fee under the Cat Regulations 2012 for application for grant or renewal of approval to breed cats		Per breeding cat (male or female)	Exempt	100.00	100.00	0.00	0%	
Other	Gaming Permit (Section 55)		Per application	Exempt	50.00	50.00	0.00	0%	Combined fee for all Section 55 applications
Other	Grant of a permit to use an apparatus		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Kennel Licence		Annual	Exempt	50.00	50.00	0.00	0%	
Other	Liquor Licence Application (Section 39)		Once only	Exempt	150.00	150.00	0.00	0%	
Other	Lodging House		Annual	Exempt	60.00	60.00	0.00	0%	
Other	Public Swimming Pool Sampling Fees		Monthly	Exempt	35.00	35.00	0.00	0%	Reduced as this is a monthly charge, per facility. The Aquatic Facilities regulations require all public swimming pools to be sampled on a monthly basis by an Environmental Health Officer whilst the pool is open
Public Building Event – Form 1	Applicable fee for the Issuance of the Form 1 Approval for a Public Event		Per application	Exempt	0.00	200.00	200.00	100%	

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Public Building Reinspection/ Follow-up	Applicable fee for the reinspection/follow up inspection of a Public Building		Per Inspection	Exempt	0.00	150.00	150.00	100%	
Public Building Routine Inspection	Applicable fee for the routine inspection of a Public Building		Per Inspection	Exempt	0.00	180.00	180.00	100%	
<u>Development Services</u>									
Bond	Verge and tree bond - developing tree (largest tree up to 100mm DBH)		Minimum per application	Exempt	2,000.00	2,000.00	0.00	0%	Bond for verge and tree protection/damage/rehabilitation - where there is a developing tree in verge
Bond	Verge and tree bond - maturing tree (largest tree above 101mm DBH)		Minimum per application	Exempt	4,000.00	4,000.00	0.00	0%	Bond for verge and tree protection/damage/rehabilitation - where there is a maturing tree in verge
Bond	Verge bond (no street tree present)		Minimum per application	Exempt	1,000.00	1,000.00	0.00	0%	Bond for verges where there is no street tree
Building Fees	Amendment to Building Permit / Builder's Details (BA19 Application)		Per application	Including	0.00	110.00	110.00	100%	The fee is payable upon each application.
Building Fees	Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		Minimum per application	Exempt	2,160.15	2,160.15	0.00	0%	
Building Fees	Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3))		Minimum per application	Exempt	110.00	110.00	0.00	0%	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70
Building Fees	Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a demolition permit in respect of a Class 1 or Class 10 building or incidental structure (s. 16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a demolition permit in respect of a Class 2 or Class 9 building		Minimum per application	Exempt	110.00	110.00	0.00	0%	The fee is charged at \$110 per storey
Building Fees	Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a temporary occupancy permit for an incomplete building (s. 47)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51 (2))		Minimum per application	Exempt	110.00	110.00	0.00	0%	New Building or alterations: Fee is 0.18% of estimated construction value
Building Fees	Application for an occupancy permit for a completed building (s. 46)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for approval of battery powered smoke alarms (regulation 61)		Minimum per application	Exempt	179.40	179.40	0.00	0%	
Building Fees	Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to replace an occupancy permit for an existing building (s. 52(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Certified application for a building permit. For building work for a Class 1 or Class 10 Building or incidental structure (s.16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	For building work for a Class 1 or Class 10 Building or incidental structure the fee is 0.19% of the estimated value of the building work
Building Fees	Certified application for a building permit. For building work for a Class 2 or Class 9 Building or incidental structure		Minimum per application	Exempt	110.00	110.00	0.00	0%	For building work for a Class 2 to Class 9 building or incidental structure the fee is 0.09% of the estimated value of the building work

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Building Fees	Change of Street Address		Minimum per application	Exempt	125.00	150.00	25.00	20%	Change of Street Address
Building Fees	Uncertified application for a building permit (s.16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	Minimum fee is \$110. Over \$20,000 the fee is 0.32% of the estimated value of the building work
Crossovers	Post-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Post-inspection fees for Crossover construction
Crossovers	Pre-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Pre-inspection fees for Crossover construction. Includes \$1,500 bond against damage in the road reserve
Development	Amended Plans		Per application	Exempt	297.00	297.00	0.00	0%	\$297 or the original application fee, whichever is less, with a minimum of \$147
Development	Determination of development application for an extractive industry		Per application	Exempt	739.00	739.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, twice that fee
Development Applications	(a) New application - value up to \$50,000			Exempt	147.00	147.00	0.00	0%	
Development Applications	(b) New application - value \$50,001 - \$500,000		0.32 % of the estimated cost of development	Exempt	1,600.00	1,600.00	0.00	0%	The minimum fee would be \$1,600 however the fee would be 0.32% of the estimated cost of development
Development Applications	(c) New application - value \$500,001 - \$2.5M		Base Fee + 0.257% for every \$1 in excess of \$500,000	Exempt	1,700.00	1,700.00	0.00	0%	Base Fee + 0.257% for every \$1 in excess of \$500,000
Development Applications	(d) New application - value over \$2.5M - \$5M		Base Fee + 0.206 % for every \$1 in excess of \$2.5M	Exempt	7,161.00	7,161.00	0.00	0%	Base fee + 0.206% for every \$1 in excess of \$2.5 million
Development Applications	(e) New application - value over \$5M - \$21.5M		Base Fee + 0.123% for every \$1 in excess of \$5M	Exempt	12,633.00	12,633.00	0.00	0%	Base fee + 0.123% for every \$1 in excess of \$5 million
Development Applications	(f) New application - value over \$21.5M			Exempt	34,196.00	34,196.00	0.00	0%	
Development Applications	Change of Use or for alteration or extension or change of a non-conforming use to which determination of development application does not apply, where the change of the alteration, extension or change has commenced or been carried out		Per application	Exempt	891.00	891.00	0.00	0%	Three times the standard fee
Development Applications	Change of Use or for alteration or extension or change of a non-conforming use to which determination of development application does not apply		Per application	Exempt	297.00	297.00	0.00	0%	If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount by way of penalty, twice that fee
Development Applications	Penalty : Determining a development application (other than for an extractive industry) where the development has commenced or been carried out		Penalty	Exempt	2,217.00	2,217.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application under Planning & Development Regulation 2009 paragraph (a),(b),(c),(d),(e) or (f)
Development Applications	Retrospective planning fee for minimum fee collecting development application		Per application	Exempt	441.00	441.00	0.00	0%	Minimum Fee \$441 however the fee would be three times the standard fee, proportional to cost of retrospective development works
Form 15A - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		6 to 100 lots: base fee \$981 plus \$43.50 per lot in excess of 5 lots	Exempt	981.00	981.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 15A- (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		First 5 lots: base fee \$656 plus \$65 per lot	Exempt	656.00	656.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 15A- (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		More than 100 lots: capped at 100 lots maximum fee payable \$5,113.50	Exempt	5,113.50	5,113.50	0.00	0%	
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		Per inspection	Exempt	50.00	50.00	0.00	0%	Inspection fee for Built Strata Clearance
Local Development Plan	Local Development Plan		Per application	Exempt	3,500.00	3,500.00	0.00	0%	Based on an estimated hourly rate of \$88 p/hour and an approximate number of hours being 39
Other	Building or Demolition Permit, Development Approval and Plans or Associated Documents – Single Residential Dwelling		Minimum per application	Exempt	100.00	100.00	0.00	0%	

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Other	Building Permit and Plans – Commercial Applications (warehouse, service station, public building etc.)		Minimum per application	Exempt	150.00	150.00	0.00	0%	
Other	Building Permit and Plans – Multiple Residential Dwellings (excluding apartments buildings, residential care homes or similar)		Minimum per application	Exempt	100.00	100.00	0.00	0%	\$100 for the first dwelling, plus an additional \$30 for each extra dwelling, up to a maximum fee of \$190
Other	Building Permit and Plans – Multiple Residential Dwellings (including apartments, residential care homes, hotels or similar)		Minimum per application	Exempt	150.00	150.00	0.00	0%	
Other	Building Permit and Plans – Shopping Centre		Minimum per application	Exempt	150.00	150.00	0.00	0%	\$150 application fee for the first permit and associated plans, plus an additional \$30 for each additional permit sought, up to a maximum fee of \$300
Other	Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and approval of a performance solution in relation a pool barrier requirement.	Min 3 hours	\$150 per hour - Min 3 hours	Exempt	450.00	450.00	0.00	0%	Building Reg.51(3) and (5) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier
Other	Change of Street Address		Per application	Including	125.00	150.00	25.00	20%	
Other	Copy of Commercial Development Plans		Per application	Including	150.00	160.00	10.00	7%	
Other	Copy of Development Approval		Per application	Including	100.00	110.00	10.00	10%	
Other	Copy of House Plans		Per application	Including	100.00	110.00	10.00	10%	House Plan for 3 or more strata title per lot is \$120
Other	Deemed-to-Comply Check - Grouped Dwellings		Per application	Exempt	295.00	295.00	0.00	0%	Required due to LPP 6.15 now exempts up to 2 Grouped Dwellings
Other	Deemed-to-Comply Check (Schedule 2 C61A P&D Regs 2015)		Per application	Exempt	295.00	295.00	0.00	0%	As per amendment to the Planning and Development (Local Planning Schemes) Regulations 2015
Other	Home Indemnity Insurance Certificate		Minimum per application	Exempt	33.00	33.00	0.00	0%	
Other	Home Occupation/Business - penalty		Penalty	Exempt	666.00	666.00	0.00	0%	If the home occupation has commenced, a penalty will be charged which is the fee from the Home Occupation - application, plus twice that fee
Other	Home Occupation/Business - renewal		Per application per year	Exempt	73.00	73.00	0.00	0%	Renewal
Other	Home Occupation/Home Business - application		Per application	Exempt	222.00	222.00	0.00	0%	Per application
Other	Initial inspection of Private Swimming Pool and Spa Enclosures		Once Only	Exempt	250.00	260.00	10.00	4%	For each property where a new swimming pool or spa has been constructed
Other	Inspection fee development below \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development below \$20,000 (bond \$1,000)
Other	Inspection fee development over \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development over \$20,000 (bond \$1,500)
Other	Inspection for development above and below \$20,000 inclusive of a crossover		Once only	Exempt	100.00	100.00	0.00	0%	Charge relates to additional inspection for crossover prior to construction
Other	Inspection of Private Swimming Pool Enclosure		Per request	Exempt	72.00	100.00	28.00	39%	Inspection at request of owner in Land Transfer
Other	Issue of Zoning Certificate		Per Lot	Exempt	73.00	73.00	0.00	0%	
Other	Issue of written planning advice		Per application	Including	73.00	73.00	0.00	0%	
Other	Local Government Report Fee		Once only	Exempt	95.00	95.00	0.00	0%	Fee determined by Department of Health
Other	Permit Only – application for copy of Occupancy Permit, Building Permit, Demolition Permit, Building Approval Certificate or Building Order only		Minimum per application	Exempt	33.00	33.00	0.00	0%	
Other	Private Swimming Pool Inspection Fees		Per property	Exempt	55.00	60.00	5.00	9%	For each property where there is a private swimming pool
Other	Reply to a property settlement questionnaire		Per application	Exempt	73.00	73.00	0.00	0%	
Plans & Maps	A0 size Scheme Map (colour)		Per copy	Exempt	54.55	54.55	0.00	0%	
Plans & Maps	Black & white up to A0		Per copy	Exempt	11.36	11.36	0.00	0%	
Plans & Maps	Other colour maps (up to A1 size)		Per copy	Exempt	22.73	22.73	0.00	0%	
Plans & Maps	Provision / Collation Non Standard Information	Minimum	\$110 per hour (minimum \$55)	Exempt	55.00	55.00	0.00	0%	
Plans/Maps	Photocopies A0		Per copy	Exempt	4.95	4.95	0.00	0%	
Plans/Maps	Photocopies A1		Per copy	Exempt	3.85	3.85	0.00	0%	

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Plans/Maps	Photocopies A2		Per copy	Exempt	3.30	3.30	0.00	0%	
Plans/Maps	Photocopies A3		Per copy	Exempt	1.10	1.10	0.00	0%	
Plans/Maps	Photocopies A4		Per copy	Exempt	0.55	0.55	0.00	0%	
Publications	Colour pages (excluding cover)		Per page	Exempt	13.60	13.60	0.00	0%	
Publications	Misc. Photocopies		Per page	Exempt	13.60	13.60	0.00	0%	
Publications	Reports < 10 pages		Per copy	Exempt	5.91	5.91	0.00	0%	
Publications	Reports >100 pages		Per copy	Exempt	36.36	36.36	0.00	0%	
Publications	Reports 10-50 pages		Per copy	Exempt	11.82	11.82	0.00	0%	
Publications	Reports 51-100 pages		Per copy	Exempt	23.64	23.64	0.00	0%	
Publications	Scheme Text		Per copy	Exempt	27.27	27.27	0.00	0%	
Scheme Other	Change of Street Number application		Per application	Exempt	113.64	125.00	11.36	10%	
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per Lot	Exempt	35.00	35.00	0.00	0%	Between 6 lots to 195 lots + the required \$73 per lot for the first 5 lots
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per Lot	Exempt	73.00	73.00	0.00	0%	First 5 Lots, then \$35 per lot
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Flat fee	Exempt	7,393.00	7,393.00	0.00	0%	More than 195 lots
<u>Engineering Services</u>									
Crossovers	Charge per square metre for construction of grey concrete crossover - non-residential		Per square metre	Including	87.59	91.43	3.84	4%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Verge Bond or agreed works where the City is engaged to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - non-residential		Per square metre	Exempt	79.63	83.21	3.58	4%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Including	72.79	76.06	3.27	4%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond or agreed works where the City is engaged to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Exempt	66.17	69.15	2.98	5%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non-residential		Minimum Charge	Exempt	1,457.92	1,523.53	65.61	5%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non-residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non-residential		Minimum Charge	Including	1,603.70	1,675.88	72.18	5%	Minimum Charge for laying concrete less than or equal to 15sqm laying grey concrete non-residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Exempt	1,457.92	1,523.53	65.61	5%	Minimum Charge for laying concrete less than or equal to 15sqm laying of grey concrete for residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Including	1,603.75	1,675.88	72.13	4%	Minimum Charge for concrete less than or equal to 15sqm laying grey concrete residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do the works
Crossovers	Relocate street sign		One-off	Exempt	230.00	230.00	0.00	0%	To relocate an existing street sign that conflicts with the location of a proposed new crossover
Drainage	Convert grated gully to be trafficable safety wave grate		One-off	Exempt	3,200.00	3,700.00	500.00	16%	To permit vehicular movement over existing gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Drainage	Convert manhole and grated gully to be trafficable		One off	Exempt	3,500.00	3,700.00	200.00	6%	To permit vehicular movement over existing non-trafficable manhole and gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Drainage	Convert manhole to be trafficable		One-off	Exempt	3,300.00	4,000.00	700.00	21%	To permit vehicular movement over existing non-trafficable manhole in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - Minimum charge (residential & non-residential)		Minimum Charge	Exempt	1,457.92	1,523.53	65.61	5%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non-residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Exempt	66.17	69.15	2.98	5%	Charge per square metre for laying grey concrete footpath residential (greater than 15 sqm) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Including	72.79	76.06	3.27	4%	Charge per sqm for laying grey concrete footpath residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do the works
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath -non-residential		Per square metre	Exempt	76.26	79.70	3.44	5%	Charge per sqm for laying grey concrete footpath non-residential (greater than 15 sqm) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath non-residential		Per square metre	Including	83.89	87.67	3.78	5%	Charge per sqm for laying grey concrete footpath non-residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do the works
Inspection	Inspection fee related to permit for excavations		Once only	Exempt	220.00	220.00	0.00	0%	The Inspection of the City of Stirling infrastructure within the road reserve that potentially could be damaged or has been reinstated as result of the Excavation Permit Works
Kerbing	Reconstruction /Repair/reinstatement of Kerbing (residential & non-residential)		Per Linear Metre	Exempt	223.20	229.67	6.47	3%	Charge per linear metre for laying kerbing as per the City's contract rates. This rate is up to 10m including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Road reserve	Bond associated with permit for excavation in the road reserve		Refundable Minimum Charge	Exempt	5,000.00	5,000.00	0.00	0%	Bond to protect City assets within the road reserve from adjacent major civil works / service works
Road reserve	Fast track site access permit fees for traffic management		One-off	Exempt	300.00	300.00	0.00	0%	NEW - To assess and provide permit for the implementation of temporary traffic management less than 10 working days
Road reserve	Standard site access permit fees for traffic management		One-off	Exempt	200.00	200.00	0.00	0%	NEW - To assess and provide permit for the implementation of temporary traffic management greater than 10 working days
<u>Parks & Environment</u>									
Commercial Vehicle access of POS - Bond - 3 to 5 tonne truck	Per application			Exempt	1,600.00	1,650.00	50.00	3%	
Commercial Vehicle access of POS - Bond - car, van or utility with or without trailer	Per application			Exempt	535.00	550.00	15.00	3%	
Commercial Vehicle access of POS - Bond - truck over 5 tonne	Per application			Exempt	2,100.00	2,150.00	50.00	2%	
Commercial Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day - non-refundable			Exempt	260.00	270.00	10.00	4%	
Commercial Vehicle access of POS - Fee - car, van or utility with or without trailer	Per day - non-refundable			Including	130.00	135.00	5.00	4%	
Commercial Vehicle access of POS - Fee - truck over 5 tonne	Per day - non-refundable			Including	535.00	550.00	15.00	3%	
Ground Marking of Irrigation Assets prior to Events/Bookings	Per Event/Booking on a weekday	Minimum	Per Hour	Exempt	90.00	95.00	5.00	6%	
Henderson Environment Centre	Environmental Use Commercial-Private		Per Hour	Exempt	34.00	35.00	1.00	3%	
Henderson Environment Centre	Environmental Use Community		Per Hour	Exempt	13.50	14.00	0.50	4%	
Henderson Environment Centre	General Use Commercial-Private		Per Hour	Exempt	41.50	43.00	1.50	4%	
Henderson Environment Centre	General Use Community		Per Hour	Exempt	20.00	21.00	1.00	5%	
Henderson Environment Centre	General Use Government		Per Hour	Exempt	20.00	21.00	1.00	5%	
Parks/Reserve Restoration Bond -Min \$260	Refundable Performance Bond - \$65/sqm	Minimum		Exempt	260.00	270.00	10.00	4%	
Private Vehicle access - Bond - 3 to 5 tonne truck	Per application			Exempt	1,600.00	1,650.00	50.00	3%	
Private Vehicle access - Bond - car, van or utility with or without trailer	Per application			Exempt	260.00	270.00	10.00	4%	
Private Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day cost - non-refundable			Including	210.00	215.00	5.00	2%	
Private Vehicle access of POS - Fee - car, van or utility with or without trailer				Including	125.00	130.00	5.00	4%	
Site Inspection - Multiple Trees (same site)	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development / works and usage etc. For an existing street tree, a Verge Bond will be applied to protect City street tree assets. This charge may also be applied to cover costs associated with requests for tree inspections outside of the development process.		Per inspection, multiple trees (fee is per tree), per site	Exempt	155.00	160.00	5.00	3%	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development/ works/ requests. For an existing street tree, a Verge Bond will be applied to protect City street tree assets

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Site Inspection / review	This charge is to cover costs associated with site inspection/ review relating to City Tree / POS issues from development / works/ events/ usage etc. For an existing street tree, a Verge Bond will be applied to protect City street tree assets. This charge may also be applied to cover costs associated with requests for tree inspections outside of the development process.		Per inspection/ review	Exempt	270.00	290.00	20.00	7%	This charge is to cover costs associated with site inspections/ review relating to City Tree issues from development / works/ requests. For an existing street tree, a Verge Bond will be applied to protect City street tree assets
Storage of Containers on Verge adjacent to Parks and Reserves	Per application		Application Fee	Exempt	260.00	270.00	10.00	4%	
Storage of Containers on Verge adjacent to Parks and Reserves	Per approved application		Bond	Exempt	1,600.00	1,650.00	50.00	3%	
Street and Reserve Trees - 35 Litre	Tree planting. Fee is for a 35L tree stock, planted, staked and mulched. Included is maintenance and watering for two (2) subsequent summers		Per Tree	Exempt	715.00	740.00	25.00	3%	Accounting for the real cost of street-tree delivery, including tree watering over 2 years, in accordance with the City's Street and Reserve Trees Policy
Street and Reserve Trees - 90 Litre	Tree (semi-advanced - 90 litre container). Fee chargeable to a developer for tree if one does not exist. Fee is for a 90L tree stock, planted, mulched and watered for two (2) subsequent summers		Per Tree	Exempt	920.00	953.00	33.00	4%	Accounting for the real cost of street-tree delivery, including tree watering over 2 years, in accordance with the City's Street and Reserve Trees Policy
Tree Inspection Report	Per Report		Per Report	Exempt	450.00	470.00	20.00	4%	
Waste & Fleet									
Commercial Services	1100L Co-mingled Recycling		Fee per lift	Exempt	29.35	30.00	0.65	2%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L General Waste		Fee per lift	Exempt	39.65	41.50	1.85	5%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L Paper and Cardboard - please delete		Fee per lift	Exempt	20.60	0.00	-20.60	-100%	
Commercial Services	1100L Paper and Cardboard Annual Charge			Exempt	510.00	525.00	15.00	3%	1100L rear-lift mixed-waste bin – annual service
Commercial Services	240L Co-mingled Recycling		Fee per lift	Exempt	12.90	13.00	0.10	1%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	240L General Waste		Fee per lift	Exempt	13.90	14.60	0.70	5%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	360L Co-mingled Recycling		Fee per lift	Exempt	13.90	14.00	0.10	1%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Co-mingled Recycling		Fee per lift	Exempt	23.20	23.20	0.00	0%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L General Waste		Fee per lift	Exempt	27.30	29.00	1.70	6%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Paper and Cardboard - please delete		Fee per lift	Exempt	12.90	0.00	-12.90	-100%	
Commercial Services	660L Paper and Cardboard Annual Charge			Exempt	324.45	335.00	10.55	3%	660L rear-lift mixed-waste bin – annual service
Commercial Services	City 1100L General Waste Annual Charge			Exempt	2,054.95	2,158.00	103.05	5%	1100L rear-lift mixed-waste bin – annual service
Commercial Services	City 1100L Recycle Annual Charge		Fee per lift	Exempt	751.90	774.00	22.10	3%	1100L rear-lift mixed-waste bin – annual service
Commercial Services	City 660L General Waste Annual Charge			Exempt	1,405.95	1,476.00	70.05	5%	660L rear-lift mixed-waste bin – annual service
Commercial Services	City 660L Recycle Annual Charge			Exempt	592.25	610.00	17.75	3%	660L rear-lift mixed-waste bin – annual service
Commercial Services	Futile Service	50% of the usual lift charge	Fee per lift	Exempt	25.75	27.00	1.25	5%	Please notify the City if access to your bin or service area may be obstructed, and ensure you adhere to the terms and conditions in using your equipment. Where we cannot perform the service, unless the service failure was out of your control, this charge will apply
Commercial Services	Postal Charge		Fee Per Invoice	Exempt	3.50	3.60	0.10	3%	You can elect to receive your invoice by post or email. If you elect to receive invoices by post, this fee will apply to each invoice.
Commercial Services	Supply and fit padlock			Exempt	50.00	50.00	0.00	0%	Fee per padlock
Commercial Services	Suspension Charge		Fee Per 60 Day Overdue Invoice	Exempt	67.00	70.00	3.00	4%	This fee may be applied where you do not pay an invoice within the prescribed payment terms
Commercial Services	Trade Waste 240L MGB			Exempt	705.00	740.00	35.00	5%	For a once per week collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Yellow Co-mingled 240L MGB			Exempt	330.00	340.00	10.00	3%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Yellow Co-mingled 360L MGB			Exempt	355.00	366.00	11.00	3%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Domestic Collections	Additional 240L general waste bin -Multi Dwelling Developments - weekly service		Per Annum	Exempt	0.00	275.00	275.00	100%	new service for multi dwelling developments that require additional capacity

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Domestic Collections	Additional 240L General Waste Bin residential properties		Per Annum	Exempt	0.00	275.00	275.00	100%	new service for residential properties (medical requirements) not suitable for hazardous waste - medical certificate required- subject to approval
Domestic Collections	Additional 240L recycling bin -Multi Dwelling Developments-fortnightly service		Per Annum	Exempt	0.00	217.50	217.50	100%	new service for multi dwelling developments that require additional capacity
Domestic Collections	Additional 360L general waste bin - Multi Dwelling Developments weekly service		Per Annum	Exempt	0.00	325.00	325.00	100%	new service for multi dwelling developments that require additional capacity
Domestic Collections	Additional 360L recycling bin - Multi Dwelling Developments-fortnightly service		Per Annum	Exempt	0.00	320.00	320.00	100%	new service for multi dwelling developments that require additional capacity
Domestic Collections	Additional 660L general waste bin-Multi Dwelling Developments - weekly service		Per Annum	Exempt	0.00	585.00	585.00	100%	new service for multi dwelling developments that require additional capacity
Domestic Collections	Additional 660L recycling bin - Multi Dwelling Developments-fortnightly service		Per Annum	Exempt	0.00	480.00	480.00	100%	new service for multi dwelling developments that require additional capacity
Domestic Collections	Additional Green 240L garden waste bin		Fee per tenement	Exempt	46.35	47.75	1.40	3%	Additional – Green: Provision of an additional garden-waste (green) bin. Additional fee on Standard Service
Domestic Collections	Additional Mobile Garbage Bin for Upgrades		Fee per Bin	Exempt	103.00	106.00	3.00	3%	Provision of General waste (Red) or Co-mingled Recycling (Yellow) or Garden (Green) bin
Domestic Collections	Additional Yellow 240L Co-mingled Recycling Bin		Fee per tenement	Exempt	45.00	46.35	1.35	3%	Additional – Yellow: Provision of an additional commingled-recycling (yellow) bin. Additional fee on Standard Service + Upgrade – Yellow
Domestic Collections	Additional Yellow 360L Co-mingled Recycling Bin		Fee per tenement	Exempt	45.00	46.35	1.35	3%	Additional – Yellow: Provision of an additional commingled-recycling (yellow) bin. Additional fee on Standard Service + Upgrade – Yellow
Domestic Collections	Drive on and or Extra collection services for Multi Dwelling Developments		Per visit	Exempt	40.00	41.20	1.20	3%	Additional charge to service on property
Domestic Collections	Lounge/Additional Lounge Collection		Per piece	Exempt	0.00	115.00	115.00	100%	new service
Domestic Collections	Mobile Garbage Bin extra collection		Fee per Bin	Exempt	77.25	80.00	2.75	4%	Emptying of any domestic bin on demand or due to non-compliance
Domestic Collections	New Service levy - Shared		Fee per tenement	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Domestic Collections	New Service levy - Standard		Fee per tenement	Exempt	200.00	200.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Standard service. Garden (Green) Waste Bin if >400 sqm or ordered
Domestic Collections	Second Standard Service		Fee per tenement	Exempt	405.00	435.00	30.00	7%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Domestic Collections	Shared service, (>=6 multi unit dwellings only)		Fee per tenement	Exempt	380.00	405.00	25.00	7%	Provision of waste services for multi unit dwellings only
Domestic Collections	Skip Bin - additional bin		Fee per unit	Exempt	87.55	115.00	27.45	31%	Provision of an additional Skip Bin for Household Bulk Junk
Domestic Collections	Skip Bins - overweight-overfull-contaminated		Fee per unit	Exempt	458.50	470.00	11.50	3%	Charge to service and remove overweight, over-full, or contaminated skip bins
Domestic Collections	Standard service		Fee per tenement	Exempt	405.00	435.00	30.00	7%	Provision of waste services for households or multi unit dwellings
Domestic Collections	Upgrade Red. Bin volume increase, 140L to 240L General Waste bin		Fee per tenement	Exempt	154.50	160.00	5.50	4%	Upgrade - Red. Provision of increase in general waste (red bin) capacity. Swap 140L for 240L. Upgrade fee on Standard service
Domestic Collections	Upgrade Yellow. Bin volume increase, 240L to 360L Co-mingled Waste bin.		Fee per tenement	Exempt	0.00	0.00	0.00	0%	Removed annual charge for recycling bin upgrade - establishment charge still applies for cost of bin and delivery
Function Bin Fees	240L Function Bin		Fee per unit	Including	41.20	42.40	1.20	3%	Fee to deliver, empty and remove 240L Function Bin
Function Bin Fees	240L Function Bin, additional lift		Fee per lift	Including	10.30	10.60	0.30	3%	Function Bin, additional lift
Recycling Centre Balcatta	Car tyres (Per tyre)		Cost per tyre for disposal at RCB	Including	22.00	23.00	1.00	5%	Fee per tyre
Recycling Centre Balcatta	Fire extinguishers (commercial loads more than 4).		Per kilo	Including	2.75	2.80	0.05	2%	Disposal of commercial loads of fire extinguishers per kilo of extin
Recycling Centre Balcatta	Fluorescent tubes (commercial loads more than 10)		Per item	Including	1.10	1.15	0.05	5%	Item for commercial loads of fluorescents (usually more than 10 globes) \$1 per globe
Recycling Centre Balcatta	Light globes (commercial loads more than 10)		Per item	Including	0.66	0.70	0.04	6%	Item for commercial loads of light bulbs (usually more than 10 globes) 60c per globe
Recycling Centre Balcatta	Mattress disposal		Inner spring mattress (Per mattress)	Including	44.00	50.00	6.00	14%	Fee per mattress or base
Recycling Centre Balcatta	Minimum Fee, Green Waste		Green	Including	27.50	28.30	0.80	3%	Minimum Fee per car, Green Waste recycling
Recycling Centre Balcatta	Minimum Fee, Inert Waste		Inert (construction)	Including	38.50	40.00	1.50	4%	Minimum Fee per car, Inert Waste recycling
Recycling Centre Balcatta	Minimum Fee, Mixed Waste		Mixed	Including	49.50	51.00	1.50	3%	Minimum Fee per car, General Mixed Waste disposal
Recycling Centre Balcatta	Refrigerator disposal		Fee per unit	Including	33.00	35.00	2.00	6%	Fee for degassing and recycling of refrigerator

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Recycling Centre Balcatta	Removal of illegally dumped materials		Per invoice	Exempt	320.30	330.00	9.70	3%	Removal and storage of Materials, illegally located on City's land without the City's authority
Recycling Centre Balcatta	Storage of illegally dumped materials		Per day	Exempt	20.60	21.00	0.40	2%	Removal and storage of Materials, illegally located on City's land without the City's authority
Recycling Centre Balcatta	Used motor oil (commercial load is classed as more than 20L)		Per Litre	Including	0.22	0.25	0.03	14%	Cost to dispose of used motor oil – \$0.25 per litre
Recycling Centre Balcatta	Weighbridge Charge (vehicles only tare weight)		Per Vehicle	Including	28.35	30.00	1.65	6%	This is a charge for people and organisations who wish to weigh their vehicle only
Recycling Centre Balcatta	Weighbridge rate/tonne		Mixed	Including	286.00	315.00	29.00	10%	Fee per tonne for General Mixed Waste disposal
Recycling Centre Balcatta	Weighbridge rate/tonne		Green	Including	87.55	90.00	2.45	3%	Fee per tonne for Green Waste recycling
Recycling Centre Balcatta	Weighbridge rate/tonne		Inert (construction)	Including	128.75	133.00	4.25	3%	Fee per tonne for Inert Waste recycling
<i>Community Development</i>									
Bus Hire	Hire Rate - City Programs		Per Hire	Including	120.00	120.00	0.00	0%	
Bus Hire	Hire Rate - Other Groups		Per Hire	Including	180.00	180.00	0.00	0%	
Bus Hire	Kilometre Rate - City Programs		Per Kilometre	Including	0.75	0.75	0.00	0%	
Bus Hire	Kilometre Rate - Other Groups		Per Kilometre	Including	0.95	1.00	0.05	5%	
Food Services	Frozen Meal (Community Food Services)		Per meal	Including	10.00	10.00	0.00	0%	New standardised fee
Libraries Activity Room Hire	Dianella, Inglewood, Mirrabooka, Scarborough		Community rate per hour or part thereof	Including	26.00	26.00	0.00	0%	
Libraries Activity Room Hire	Dianella, Inglewood, Mirrabooka, Scarborough		Commercial rate per hour or part thereof	Including	43.00	43.00	0.00	0%	
Libraries Book Sales	Along the plank road			Including	11.00	11.00	0.00	0%	
Libraries Book Sales	Diversity's Challenge hardback			Including	22.00	22.00	0.00	0%	
Libraries Book Sales	Diversity's Challenge paperback			Including	15.00	15.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Commercial rate		Per hour or part thereof	Including	166.00	166.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Community rate including non-profit organisations		Per hour or part thereof	Including	51.00	51.00	0.00	0%	
Libraries Interlibrary Loans - External ILLS fee	Any inter-library loan sourced within Australia (excluding WA)		Service fee per item	Including	16.50	16.50	0.00	0%	
Libraries Interlibrary Loans I	Replacement of lost or damaged ILLS, WA Libraries (minimum charge)	Minimum	Adult Fiction (AF and Junior)	Exempt	30.00	30.00	0.00	0%	
Libraries Interlibrary Loans II	Interlibrary Loans II		Adult Non Fiction (ANF)	Exempt	30.00	30.00	0.00	0%	
Libraries Interlibrary Loans III	Interlibrary Loans III		Junior (J)	Exempt	30.00	30.00	0.00	0%	
Libraries Interlibrary Loans IV	ILLs - external to SLWA		All Stock	Exempt	100.00	100.00	0.00	0%	
Libraries Laminating Service	A3 pouch (Mirrabooka only)			Including	5.30	5.30	0.00	0%	
Libraries Laminating Service	A4 pouch			Including	3.00	3.00	0.00	0%	
Libraries Laminating Service	Small pouch			Including	1.70	1.70	0.00	0%	
Libraries Lost Barcode Replacement	Lost Barcode Replacement			Exempt	8.60	8.60	0.00	0%	
Libraries Lost Library Card Replacement	Lost Library Card Replacement			Exempt	5.50	5.50	0.00	0%	
Libraries Office Equipment	USB flash drive		Per USB	Including	5.50	15.00	9.50	173%	
Libraries Photocopying	Colour (coin box)		Per sheet	Including	1.00	1.00	0.00	0%	
Libraries Photocopying	Monochrome (coin box)		Per sheet	Including	0.20	0.20	0.00	0%	
Libraries Printing - 3D printing	Printing 3D models		Base fee for four hours. Additional fee per hour or part thereof.	Including	11.00	11.00	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer		Per sheet	Including	0.20	0.20	0.00	0%	

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer (colour)		Per sheet	Including	2.00	2.00	0.00	0%	
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	2.50	2.50	0.00	0%	Fee based on usage per minute
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	1.00	1.00	0.00	0%	Fee based on usage per minute
Libraries Programs - Admission Fees	Guest author talks, workshops, seminars, and miscellaneous events		Per person	Including	6.60	6.60	0.00	0%	
Libraries Promotional Items	Ear buds		Per item	Including	1.60	1.60	0.00	0%	
Libraries Promotional Items	Library Bags		Per bag	Including	1.50	1.50	0.00	0%	
Libraries sale of surplus materials	Sale of surplus materials	maximum	Various per item	Including	1.00	1.00	0.00	0%	Sale of surplus library materials, range 20c to \$1.00 per item
Libraries Service Charge - Administration Fee - Debt Collection	Admin fee debt collection services		Per person	Exempt	15.00	15.00	0.00	0%	
Libraries Service Charge - Administration Fee - Lost/Damaged Item Payment	Admin fee for payment of lost/damaged items			Exempt	8.10	8.10	0.00	0%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Commercial groups and private functions		Per hour or part thereof	Including	59.00	59.00	0.00	0%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Community rate including non-profit organisations		Per hour or part thereof	Including	36.00	36.00	0.00	0%	
Museum Facility Hire - Service Fee - Marriage Ceremony	Service fee - marriage ceremonies Mt Flora Water Tower			Including	111.00	111.00	0.00	0%	Includes gate & toilet access
Museum Local History Photographs	Local History Photographs (commercial via email)		Admin fee per photograph	Including	37.00	37.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (commercial via USB)		Admin Fee per photograph	Including	42.00	42.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (personal use on USB)		Admin fee per photograph	Including	32.00	32.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (personal use via email)		Admin fee per photograph	Including	27.00	27.00	0.00	0%	
Museum Research Fee - Local History	Research Fee (local history)		Per hour or part thereof	Including	33.00	33.00	0.00	0%	
Stirling Community Care	Outside Supply with Ext. Council Subsidy - Delivery		Per Meal	Including	2.75	2.75	0.00	0%	
Stirling Community Men's Shed	Membership fee per annum		Per Person Per Annum	Exempt	70.00	180.00	110.00	157%	Annual fee per member
<u>Recreation & Leisure Services</u>									
Active Communities - Administration	Additional Key - outside of Club allocated 2 keys (club fee only)		Per Key	Including	20.00	20.00	0.00	0%	To assist with the management of key distribution to Clubs
Active Communities - Administration	Administration - Booking Cancellation Fee		Once Off	Including	20.00	20.00	0.00	0%	
Active Communities - On-charging	Lease or Licence Holder - Level 4 facility - Community		Per Hour	Including	26.25	0.00	-26.25	-100%	DELETE
Active Communities - On-charging	Lease or Licence Holder - Level 5 facility - Commercial		Per Hour	Including	61.50	0.00	-61.50	-100%	DELETE
Active Communities - On-charging	Lease or Licence Holder - Level 5 facility - Community		Per Function	Including	397.00	0.00	-397.00	-100%	DELETE
Active Communities - On-charging	Lease or Licence Holder - Level 5 facility - Community		Per Hour	Including	31.25	0.00	-31.25	-100%	DELETE
Active Communities - On-charging	Lease or Licence Holder - Level 6 facility - Commercial		Per Hour	Including	72.00	0.00	-72.00	-100%	DELETE
Active Communities - On-charging	Lease or Licence Holder - Level 6 facility - Commercial		Per Function	Including	820.00	0.00	-820.00	-100%	DELETE
Active Communities - On-charging	Lease or Licence Holder - Level 6 facility - Community		Per Hour	Including	36.00	0.00	-36.00	-100%	DELETE
Active Communities - On-charging	Lease or Licence Holder - Level 6 facility - Community		Per Function	Including	445.00	0.00	-445.00	-100%	DELETE
Active Communities - On-charging	Turf Cricket Wickets - only for limited clubs/associations		Per wicket	Including	165.00	0.00	-165.00	-100%	DELETE
Active Communities - Sporting Clubs	Athletics - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	44.50	0.00	-44.50	-100%	DELETE
Active Communities - Sporting Clubs	Baseball - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	460.00	0.00	-460.00	-100%	DELETE

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Active Communities - Sporting Clubs	City of Stirling Sporting Clubs - non fixtured carnivals, events and tournaments		Per Day	Including	165.00	0.00	-165.00	-100%	DELETE
Active Communities - Sporting Clubs	Cricket - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	545.00	0.00	-545.00	-100%	DELETE
Active Communities - Sporting Clubs	Dog Obedience Training - Over 100 clients - per season - per club		Per season - per club	Including	340.00	0.00	-340.00	-100%	DELETE
Active Communities - Sporting Clubs	Dog Obedience Training - Up to 100 clients - per season - per club		Per season - per club	Including	272.50	0.00	-272.50	-100%	DELETE
Active Communities - Sporting Clubs	Dog Obedience Training - Up to 25 clients - per season - per club		Per season - per club	Including	230.00	0.00	-230.00	-100%	DELETE
Active Communities - Sporting Clubs	Floodlight Usage - Applicable to all users of floodlights (both junior and senior)	Minimum	Per pole/per hour for floodlights	Including	1.00	1.00	0.00	0%	Floodlight charge to a minimum rate based on a set approved criteria for floodlight usage
Active Communities - Sporting Clubs	Floodlight Usage - Casual Usage	Maximum	Per pole/per hour for floodlights	Including	5.50	6.00	0.50	9%	Floodlight charge to accommodate for casual usage, commercial usage and non City and SSA Usage
Active Communities - Sporting Clubs	Football - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	1,000.00	0.00	-1,000.00	-100%	DELETE
Active Communities - Sporting Clubs	Gaelic Football - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	695.00	0.00	-695.00	-100%	DELETE
Active Communities - Sporting Clubs	Gridiron - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	505.00	0.00	-505.00	-100%	DELETE
Active Communities - Sporting Clubs	Hockey - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	545.00	0.00	-545.00	-100%	DELETE
Active Communities - Sporting Clubs	Hurling - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	695.00	0.00	-695.00	-100%	DELETE
Active Communities - Sporting Clubs	Lacrosse - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	640.00	0.00	-640.00	-100%	DELETE
Active Communities - Sporting Clubs	Recreation Model Aircraft		Sporting Season	Including	460.00	0.00	-460.00	-100%	DELETE
Active Communities - Sporting Clubs	Recreation Model boats		Sporting Season	Including	264.00	0.00	-264.00	-100%	DELETE
Active Communities - Sporting Clubs	Rugby League - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	775.00	0.00	-775.00	-100%	DELETE
Active Communities - Sporting Clubs	Rugby Union - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	1,000.00	0.00	-1,000.00	-100%	DELETE
Active Communities - Sporting Clubs	Scratch matches outside of season, casual booking		Per Match	Including	165.00	0.00	-165.00	-100%	DELETE
Active Communities - Sporting Clubs	Soccer - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	545.00	0.00	-545.00	-100%	DELETE
Active Communities - Sporting Clubs	Softball - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	460.00	0.00	-460.00	-100%	DELETE
Active Communities - Sporting Clubs	Sports Association and non City of Stirling Clubs booking		Per Day	Including	165.00	0.00	-165.00	-100%	DELETE
Active Communities - Sporting Clubs	Touch Football - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	460.00	0.00	-460.00	-100%	DELETE
Active Communities - Sporting Clubs	Ultimate Frisbee - Senior Reserve Usage Charges - Training AND Match play		Association Fixtured Season	Including	460.00	0.00	-460.00	-100%	DELETE
Active Communities – Sporting Clubs	Education Department	Minimum	Per Term	Including	0.00	4,000.00	4,000.00	100%	NEW Fee
Active Communities – Sporting Clubs	Education Department	Maximum	Per Term	Including	0.00	8,000.00	8,000.00	100%	NEW Fee
Active Communities – Sporting Clubs	Lease or Licence holder Building level 1 to 6	Minimum	Per Hour	Including	0.00	10.00	10.00	100%	NEW Fee
Active Communities – Sporting Clubs	Lease or Licence holder Building level 1 to 6	Minimum	Per Function	Including	0.00	200.00	200.00	100%	NEW Fee
Active Communities – Sporting Clubs	Lease or Licence holder Building level 1 to 6	Maximum	Per Hour	Including	0.00	65.00	65.00	100%	NEW Fee
Active Communities – Sporting Clubs	Lease or Licence holder Building level 1 to 6	Maximum	Per Function	Including	0.00	850.00	850.00	100%	NEW Fee
Active Communities – Sporting Clubs	Netball - Senior Reserve/Courts Usage Charge - Training AND Match play		Per team/per week	Including	550.00	0.00	-550.00	-100%	DELETE
Active Communities – Sporting Clubs	Personal Training	Minimum	Per Item	Including	0.00	5.00	5.00	100%	NEW Fee
Active Communities – Sporting Clubs	Personal Training	Maximum	Per Item	Including	0.00	2,200.00	2,200.00	100%	NEW Fee
Active Communities – Sporting Clubs	School Usage	Minimum	Per Day	Including	0.00	30.00	30.00	100%	NEW Fee
Active Communities – Sporting Clubs	School Usage	Maximum	Per Day	Including	0.00	70.00	70.00	100%	NEW Fee
Active Communities – Sporting Clubs	Seasonal Sports Usage	Minimum	Per season - per club	Including	0.00	9.00	9.00	100%	NEW Fee

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Active Communities – Sporting Clubs	Seasonal Sports Usage	Maximum	Per season - per club	Including	0.00	1,200.00	1,200.00	100%	NEW Fee
Active Communities – Sporting Clubs	Touch Football - Senior Reserve Use - Training OR Match play		Per team/per week	Including	9.00	0.00	-9.00	-100%	DELETE
Aquatics	Adult (16 yrs. above) - 10 visit	Minimum		Including	56.00	58.50	2.50	4%	
Aquatics	Adult (16 yrs. above) - 10 visit	Maximum		Including	80.50	83.50	3.00	4%	
Aquatics	Adult (16 yrs. above) - 20 visit	Minimum		Including	106.00	110.00	4.00	4%	
Aquatics	Adult (16 yrs. above) - 20 visit	Maximum		Including	152.00	158.00	6.00	4%	
Aquatics	Adult (16 yrs. above) - Swim Plus	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	11.50	12.00	0.50	4%	
Aquatics	Adult (16 yrs. above) - Swim Plus	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	15.30	15.90	0.60	4%	
Aquatics	Adult (16 yrs. above) - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	103.00	107.00	4.00	4%	
Aquatics	Adult (16 yrs. above) - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	137.00	142.00	5.00	4%	
Aquatics	Adults (16 yrs. above)	Minimum		Including	5.30	5.50	0.20	4%	
Aquatics	Adults (16 yrs. above)	Maximum		Including	9.00	9.40	0.40	4%	
Aquatics	Child - 10 visit	Minimum		Including	38.50	41.00	2.50	6%	
Aquatics	Child - 10 visit	Maximum		Including	50.00	52.00	2.00	4%	
Aquatics	Child - 20 visit	Minimum		Including	72.50	75.50	3.00	4%	
Aquatics	Child - 20 visit	Maximum		Including	94.50	98.00	3.50	4%	
Aquatics	Child 2 - 15 years	Minimum		Including	3.70	3.90	0.20	5%	
Aquatics	Child 2 - 15 years	Maximum		Including	5.70	6.00	0.30	5%	
Aquatics	Concession - Swim Plus	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	8.90	9.30	0.40	4%	
Aquatics	Concession - Swim Plus	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	11.70	12.20	0.50	4%	
Aquatics	Concession - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	90.00	93.50	3.50	4%	
Aquatics	Concession - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	105.50	109.50	4.00	4%	
Aquatics	Concession Swim	Minimum		Including	3.70	3.90	0.20	5%	
Aquatics	Concession Swim	Maximum		Including	6.50	6.80	0.30	5%	
Aquatics	Concession Swim - 20 visit	Minimum		Including	72.50	75.50	3.00	4%	
Aquatics	Concession Swim - 20 visit	Maximum		Including	109.00	113.00	4.00	4%	
Aquatics	Concession Swim - 10 Visit	Minimum		Including	38.50	41.00	2.50	6%	
Aquatics	Concession Swim - 10 Visit	Maximum		Including	58.00	60.50	2.50	4%	
Aquatics	Family Pass	Minimum	2 adults and 2 children or 1 adult and 3 children	Including	12.80	13.50	0.70	5%	
Aquatics	Family Pass	Maximum	2 adults and 2 children or 1 adult and 3 children	Including	23.50	24.50	1.00	4%	
Aquatics	Group Entry Rate - Adults	Minimum		Including	4.80	5.00	0.20	4%	
Aquatics	Group Entry Rate - Adults	Maximum		Including	7.90	8.20	0.30	4%	
Aquatics	Group Entry Rate - Children	Minimum		Including	3.40	3.60	0.20	6%	
Aquatics	Group Entry Rate - Children	Maximum		Including	5.00	5.20	0.20	4%	

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Aquatics	Spectator	Maximum		Including	2.90	3.00	0.10	3%	Spectator Fee
Beach Services	Learn To Surf School Permit		Annual Fee	Including	3,500.00	3,500.00	0.00	0%	
Crèche	Non Members - 1 child	Minimum	Per Person	Including	5.20	5.50	0.30	6%	
Crèche	Non-Members - 1 child	Maximum	Per Person	Including	6.80	7.50	0.70	10%	
Facility Hire	Activity Room (50 – 100sqm)	Minimum	per hour	Including	22.00	23.00	1.00	5%	
Facility Hire	Activity Room (50 – 100sqm)	Minimum	per hour	Including	72.00	75.00	3.00	4%	
Facility Hire	Activity Room Hire	Minimum	Per day	Including	0.00	50.00	50.00	100%	NEW
Facility Hire	Activity Room Hire	Maximum	Per day	Including	0.00	300.00	300.00	100%	NEW
Facility Hire	Additional Staffing charge	Minimum	Per Hour	Including	30.00	35.00	5.00	17%	Minimum charge for additional staff (cleaners, lifeguards, duty officers)
Facility Hire	Additional Staffing charge	Maximum	Per Hour	Including	150.00	160.00	10.00	7%	Maximum charge for additional staff (cleaners, lifeguards, duty officers) inclusive of after-hours costs for late functions
Facility Hire	Anti- Social Behaviour	Minimum		Including	100.00	110.00	10.00	10%	
Facility Hire	Anti-Social Behaviour	Maximum		Including	1,500.00	1,600.00	100.00	7%	
Facility Hire	Badminton Court	Minimum	Per Hour	Including	15.00	16.00	1.00	7%	Minimum/Maximum fee structure to align all facility hire of Recreation Facilities
Facility Hire	Badminton Court	Maximum	Per Hour	Including	22.00	23.00	1.00	5%	Minimum/Maximum fee structure to align all facility hire of Recreation Facilities
Facility Hire	Bond - High Risk		Per Booking	Exempt	2,000.00	0.00	-2,000.00	-100%	DELETE
Facility Hire	Bond - Low Risk		Per Booking	Exempt	200.00	0.00	-200.00	-100%	DELETE
Facility Hire	Bond - Major Risk		Per Booking	Exempt	5,000.00	0.00	-5,000.00	-100%	DELETE
Facility Hire	Bond - Moderate Risk		Per Booking	Exempt	1,000.00	0.00	-1,000.00	-100%	DELETE
Facility Hire	Bond - No Risk		Per Booking	Exempt	50.00	0.00	-50.00	-100%	DELETE
Facility Hire	Bond - Normal Risk		Per Booking	Exempt	500.00	0.00	-500.00	-100%	DELETE
Facility Hire	Boxing Area - Adjacent to Sports Hall		Per Month	Including	300.00	320.00	20.00	7%	To be applied when room is on an exclusive use hire agreement
Facility Hire	Cancellation - Event Fee	Minimum	Per Booking	Including	100.00	104.00	4.00	4%	
Facility Hire	Cancellation - Event Fee	Minimum	Per Booking	Including	100.00	105.00	5.00	5%	
Facility Hire	Cancellation - Event Fee	Maximum	Per Booking	Including	1,000.00	1,040.00	40.00	4%	
Facility Hire	Cancellation - Event Fee	Maximum	Per Booking	Including	1,000.00	1,050.00	50.00	5%	
Facility Hire	Cancellation Fee		Per Rental	Including	50.00	70.00	20.00	40%	To be used when a booking is cancelled with five (5) or more business days' notice until the booking date. Applicable to all Stirling Leisure and Community Centres
Facility Hire	Casual Sports Entry		Up To Three Hours	Including	6.20	6.50	0.30	5%	
Facility Hire	City Club Facility Hire	Minimum	Per Season	Including	500.00	500.00	0.00	0%	
Facility Hire	Cleaning Fee	Minimum	Per item	Including	50.00	55.00	5.00	10%	
Facility Hire	Cleaning Fee	Maximum	Per item	Including	2,100.00	2,184.00	84.00	4%	
Facility Hire	Emergency Services Call-out fee	Minimum	Per Item	Including	500.00	525.00	25.00	5%	
Facility Hire	Emergency Services Call-out fee	Maximum	Per item	Including	2,000.00	2,100.00	100.00	5%	
Facility Hire	Equipment - Portable equipment Hire	Minimum	Per item	Including	50.00	55.00	5.00	10%	
Facility Hire	Equipment - Portable equipment Hire	Maximum	Per Item	Including	200.00	210.00	10.00	5%	
Facility Hire	Full Sports Court	Minimum	per hour	Including	30.00	32.00	2.00	7%	Community rate will be 50% of the Commercial rate (formerly Standard)
Facility Hire	Full Sports Court	Maximum	Per Hour	Including	91.00	95.00	4.00	4%	
Facility Hire	Function Rates	Minimum	per day	Including	300.00	350.00	50.00	17%	
Facility Hire	Function Rates	Maximum	per day	Including	6,100.00	6,400.00	300.00	5%	
Facility Hire	Function Room (101 - 600sqm)	Minimum	per hour	Including	32.00	34.00	2.00	6%	
Facility Hire	Function Room (101 - 600sqm)	Maximum	Per Hour	Including	108.00	200.00	92.00	85%	
Facility Hire	Half Sports Court	Minimum	per hour	Including	20.00	21.00	1.00	5%	
Facility Hire	Half Sports Court	Maximum	Per Hour	Including	45.00	47.00	2.00	4%	
Facility Hire	Key/ access card replacement	Minimum	Per item	Including	50.00	55.00	5.00	10%	
Facility Hire	Key/ access card replacement	Maximum	Per Item	Including	100.00	110.00	10.00	10%	
Facility Hire	Kitchen	Minimum	Per Hour	Including	0.00	20.00	20.00	100%	NEW Fee
Facility Hire	Kitchen	Maximum	Per Hour	Including	0.00	60.00	60.00	100%	NEW Fee

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire	Late Payment Fee		Per Tax Invoice Per Month	Including	50.00	52.00	2.00	4%	Late payment fee applicable to any tax invoice that has not been paid within one month after the due date on the invoice. Late payment fee is applied monthly for each month the invoice remains unpaid. Applicable to all Stirling Leisure and Community Centres
Facility Hire	Meeting Room (1 – 49sqm)	Minimum	per hour	Including	15.00	15.60	0.60	4%	
Facility Hire	Meeting Room (1 – 49sqm)	Maximum	Per Hour	Including	60.00	63.00	3.00	5%	
Facility Hire	Office Hire per hour	Minimum	Per Hour	Including	5.00	5.50	0.50	10%	Applicable for casual "hot-desk" office hire
Facility Hire	Office Hire per hour	Maximum	Per Hour	Including	38.40	40.00	1.60	4%	Applicable for casual "hot-desk" office hire
Facility Hire	Office Hire Per week	Minimum	Per Week	Including	100.00	100.00	0.00	0%	Applicable to rental contracts with minimum three-month hire and multiple weekly bookings
Facility Hire	Office Hire Per week	Maximum	Per Week	Including	400.00	420.00	20.00	5%	Applicable to rental contracts with minimum three-month hire and multiple weekly bookings
Facility Hire	Playgroup Annual Fee		Per Annum	Including	0.00	4,000.00	4,000.00	100%	NEW
Facility Hire	Pool Hire - 25m, Per Lane	Maximum	Per Hour	Including	20.00	21.00	1.00	5%	Standard charge across Leisure Centres for 25m lane space
Facility Hire	Pool Hire - 50m/Hydrotherapy, Per Lane	Minimum	Per hour	Including	14.00	14.00	0.00	0%	Includes affiliated non-profit swim squads currently using facilities
Facility Hire	Pool Hire - 50m/Hydrotherapy, Per Lane	Maximum	Per Hour	Including	28.50	30.00	1.50	5%	
Facility Hire	Pool Hire - Full Pool - Full Day	Minimum	Per day	Including	160.00	170.00	10.00	6%	
Facility Hire	Pool Hire - Full Pool - Full Day	Maximum	Per day	Including	680.00	710.00	30.00	4%	
Facility Hire	Pool Hire - Full Pool - Half Day	Minimum	1/2 day charge	Including	85.00	90.00	5.00	6%	
Facility Hire	Pool Hire - Full Pool - Half Day	Maximum	1/2 day charge	Including	410.00	430.00	20.00	5%	
Facility Hire	Pool Hire - Learners Pool - Full Pool	Maximum	Per Hour	Including	46.20	48.50	2.30	5%	
Facility Hire	Pool Hire - Learners Pool - Half Pool	Minimum	Per hour	Including	25.00	26.00	1.00	4%	
Facility Hire	Pool Hire - Water Polo Field	Minimum	Per hour	Including	30.00	35.00	5.00	17%	New Charge - for Water Polo bookings from 4-14 participants: 25m lanes provided dependent on game or training size
Facility Hire	Pool Hire - Water Polo Field	Maximum	Per Hour	Including	168.00	175.00	7.00	4%	New Charge - for Water Polo bookings from 4-14 participants: 25m lanes provided dependent on game or training size
Facility Hire	Pool Hire- 25m, Per Lane	Minimum	Per hour	Including	9.00	9.50	0.50	6%	Standard charge across Leisure Centres for 25m lane space - includes affiliated non-profit swim squads currently using facilities
Facility Hire	Pool Inflatable Booking	Minimum	Per hour	Including	105.00	110.00	5.00	5%	Minimum Per hour charge inclusive of shaded area booking, exclusive of facility entry costs
Facility Hire	Pool Inflatable Booking	Maximum	Per Hour	Including	200.00	210.00	10.00	5%	Maximum Per hour charge inclusive of shaded area booking, exclusive of facility entry costs
Facility Hire	School Groups (7am - 3.30pm)	Minimum	per hour	Including	11.00	0.00	-11.00	-100%	DELETE
Facility Hire	School Groups (7am - 3.30pm)	Maximum	Per hour	Including	50.00	0.00	-50.00	-100%	DELETE
Facility Hire	Security Officer Attendance		Per Hour	Including	105.00	110.00	5.00	5%	
Facility Hire	Seniors Groups	Minimum	per hour	Including	6.00	6.50	0.50	8%	
Facility Hire	Seniors Groups	Minimum	per hour	Including	6.00	6.50	0.50	8%	
Facility Hire	Seniors Groups	Maximum	Per Hour	Including	47.50	49.50	2.00	4%	
Facility Hire	Seniors Groups	Maximum	Per Hour	Including	45.00	47.00	2.00	4%	
Facility Hire	Shade Sail Area	Minimum	Per Hour	Including	10.00	12.00	2.00	20%	New Minimum charge due to the new smaller bookable shade sails at Stirling Leisure Centre - Inglewood
Facility Hire	Shade Sail Area	Maximum	Per Hour	Including	20.00	22.00	2.00	10%	
Facility Hire	Sports Court Function	Minimum	Per Day	Including	300.00	315.00	15.00	5%	Minimum fee charged based on set function criteria
Facility Hire	Sports Court Function	Maximum	Per Day	Including	6,500.00	6,760.00	260.00	4%	Maximum fee charged based on set function criteria
Facility Hire	Toy Library	Minimum	Per Annum	Including	0.00	1.00	1.00	100%	NEW Fee
Facility Hire	Toy Library	Maximum	Per Annum	Including	0.00	500.00	500.00	100%	NEW Fee
Facility Hire	Weekly storage charge for regular hirers	Minimum	Per Week	Including	5.00	7.00	2.00	40%	Smaller storage options now available
Facility Hire	Weekly storage charge for regular hirers	Maximum	Per Week	Including	70.00	75.00	5.00	7%	Larger storage options now available
Facility Hire - Beach Services	Amphitheatre Booking Fee (Per Booking)	Minimum	Per Booking	Including	0.00	110.00	110.00	100%	NEW Fee
Facility Hire - Beach Services	Amphitheatre Booking Fee (Per Booking)	Minimum	Per Day	Including	310.00	350.00	40.00	13%	
Facility Hire - Beach Services	Beach Booking Fee	Minimum	per hour	Including	20.00	25.00	5.00	25%	
Facility Hire - Beach Services	Beach Booking Fee	Maximum	Per Hour	Including	500.00	525.00	25.00	5%	

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Beach Services	Commercial Event (3 - 5 days of hire)		Per Event	Including	15,000.00	15,600.00	600.00	4%	Applicable to all Commercial ticketed/licensed events that are selling food and/or beverages. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Commercial Event (per day)		Per Day	Including	5,000.00	5,200.00	200.00	4%	Applicable to all Commercial ticketed/licensed events that are selling food and/or beverages. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Commercial Seasonal Event (per season)		Per Season	Including	10,000.00	10,400.00	400.00	4%	Applicable to all commercial events. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June, approx. eight (8) months. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (3 - 5 days of hire) - High Impact		Per Event	Including	3,000.00	3,120.00	120.00	4%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time
Facility Hire - Beach Services	Community Event (3 - 5 days of hire) - Low Impact		Per Event	Including	1,600.00	1,664.00	64.00	4%	Applicable to all that are events not-for-profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. Consolidation of various beach local
Facility Hire - Beach Services	Community Event (per day) - Christmas Carols		Per Day	Including	400.00	416.00	16.00	4%	Applicable to specific event of December Christmas Carols. This is a not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation various locations
Facility Hire - Beach Services	Community Event (per day) - High Impact		Per Day	Including	1,000.00	1,040.00	40.00	4%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (per day) - Low Impact		Per Day	Including	550.00	572.00	22.00	4%	Applicable to all events that are not-for-profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Seasonal Event (per season) - High Impact		Per Season	Including	5,000.00	5,200.00	200.00	4%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season Oct to June

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Beach Services	Community Seasonal Event (per season) - Low Impact		Per Season	Including	2,600.00	2,704.00	104.00	4%	Applicable to all that are events not-for-profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June
Facility Hire - Beach Services	Event Booking	Minimum	Per Event	Including	0.00	400.00	400.00	100%	NEW Fee Low Impact, Seasonal Events, High Impact, Community and Commercial Events
Facility Hire - Beach Services	Event Booking	Maximum	Per Event	Including	0.00	15,000.00	15,000.00	100%	NEW Fee Low Impact, Seasonal Events, High Impact, Community and Commercial Events
Facility Hire - Beach Services	Media Activation and Promotion Event (per event)		Per Event	Including	185.00	195.00	10.00	5%	Applicable to all media and promotional activation, photography and filming bookings. Fee is inclusive of set up/pack down time and is valid for a max. three (3) hours; access of more than three (3) hours will be charged the Community Event (per day) - Low Impact charge. - Consolidation of various beach locations charges
Facility Hire - Reserves	Over flow car park Booking Fee	Maximum	Per Hour	Including	1,000.00	1,040.00	40.00	4%	
Facility Hire - Reserves	Overflow car park Booking Fee	Minimum	per hour	Including	250.00	260.00	10.00	4%	
Facility Hire - Reserves	Reserves Booking Fee	Minimum	per hour	Including	20.00	25.00	5.00	25%	
Facility Hire - Reserves	Reserves Booking Fee	Maximum	Per Hour	Including	500.00	525.00	25.00	5%	
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Combined Social Area 2 and 3 (Hire Agreement Rate)		Per Season	Including	0.00	1,900.00	1,900.00	100%	
Hamersley Public Golf Course	Corporate golf fee		Weekday only Corporate fee	Including	0.00	13,000.00	13,000.00	100%	NEW Fee – Applies to full course bookings and includes golf, carts, 1 hour on the driving range, and hire equipment
Hamersley Public Golf Course	Driving Range - Function per 1 hour	Minimum	Per Hour	Including	110.00	112.00	2.00	2%	
Hamersley Public Golf Course	Driving Range - Function per 1 hour	Minimum	Per Hour	Including	140.00	143.00	3.00	2%	
Hamersley Public Golf Course	Driving Range - Inrange+ multiplayer add-on		Per item	Including	10.00	10.50	0.50	5%	
Hamersley Public Golf Course	Driving Range - per 1 Hour	Minimum	Per Hour	Including	23.00	24.00	1.00	4%	
Hamersley Public Golf Course	Driving Range - per 1 Hour	Maximum	Per Hour	Including	40.00	42.00	2.00	5%	
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Minimum	Per hour	Including	75.00	0.00	-75.00	-100%	DELETE
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Minimum	Per hour	Including	75.00	75.00	0.00	0%	Applicable for Hamersley Public Golf Course Golf Coaching and Tuition, 70% of revenue to contracted coach, 30% to City
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Maximum	Per Hour	Including	175.00	0.00	-175.00	-100%	DELETE
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Maximum	Per Hour	Including	175.00	175.00	0.00	0%	Applicable for Hamersley Public Golf Course Golf Coaching and Tuition, 70% of revenue to contracted coach, 30% to City
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Minimum	Per Hour	Including	90.00	0.00	-90.00	-100%	DELETE
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Minimum	Per Hour	Including	40.00	40.00	0.00	0%	Applicable for Hamersley Public Golf Course Golf Group Coaching and Tuition - Up to 6 People, 70% of revenue to contracted coach, 30% to City
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Maximum	Per Hour	Including	275.00	0.00	-275.00	-100%	DELETE
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Maximum	Per Hour	Including	275.00	290.00	15.00	5%	Applicable for Hamersley Public Golf Course Golf Group Coaching and Tuition - Up to 6 People, 70% of revenue to contracted coach, 30% to City
Hamersley Public Golf Course	Green Fees - ANZAC Day		Per Person	Including	10.50	0.00	-10.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Twilight	Minimum	Per Person	Including	16.50	0.00	-16.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Twilight	Minimum	Per Person	Including	16.50	17.00	0.50	3%	
Hamersley Public Golf Course	Green Fees - Twilight	Maximum	Per Person	Including	26.50	0.00	-26.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Twilight	Maximum	Per Person	Including	26.50	27.00	0.50	2%	
Hamersley Public Golf Course	Green Fees - Twilight		Per Person	Including	18.00	0.00	-18.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Minimum	Per Person	Including	30.00	31.00	1.00	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Minimum	Per Person	Including	30.00	0.00	-30.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Maximum	Per Person	Including	52.50	54.00	1.50	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Maximum	Per Person	Including	52.50	0.00	-52.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes		Per Person	Including	35.00	0.00	-35.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Minimum	Per Person	Including	24.00	25.00	1.00	4%	Minimum/Maximum fee

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Minimum	Per Person	Including	24.00	0.00	-24.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Maximum	Per Person	Including	47.00	48.00	1.00	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Maximum	Per Person	Including	47.50	0.00	-47.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)		Per Person	Including	27.50	0.00	-27.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Minimum	Per Person	Including	23.00	24.00	1.00	4%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Minimum	Per Person	Including	23.00	0.00	-23.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Maximum	Per Person	Including	42.00	44.00	2.00	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Maximum	Per Person	Including	42.00	0.00	-42.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes		Per Person	Including	27.00	0.00	-27.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Minimum	Per Person	Including	19.00	20.00	1.00	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Minimum	Per Person	Including	19.00	0.00	-19.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Maximum	Per Person	Including	32.00	33.00	1.00	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Maximum	Per Person	Including	31.50	0.00	-31.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)		Per Person	Including	22.50	0.00	-22.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Minimum	Per Person	Including	36.00	37.00	1.00	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Minimum	Per Person	Including	36.00	0.00	-36.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Maximum	Per Person	Including	53.00	54.00	1.00	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Maximum	Per Person	Including	52.50	0.00	-52.50	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes		Per Person	Including	40.00	0.00	-40.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Minimum	Per Person	Including	29.00	30.00	1.00	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Minimum	Per Person	Including	29.00	0.00	-29.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Maximum	Per Person	Including	42.00	44.00	2.00	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Maximum	Per Person	Including	42.00	0.00	-42.00	-100%	DELETE
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes		Per Person	Including	32.50	0.00	-32.50	-100%	DELETE
Hamersley Public Golf Course	Handicapping system external contract		Per item	Including	139.00	0.00	-139.00	-100%	DELETE
Hamersley Public Golf Course	Handicapping system external contract		Per item	Including	139.00	139.00	0.00	0%	Handicapping system \$99 of revenue to external handicapping company, \$30 of revenue to City
Hamersley Public Golf Course	Hire Equipment	Minimum		Including	10.00	0.00	-10.00	-100%	DELETE
Hamersley Public Golf Course	Hire Equipment	Minimum		Including	5.00	5.00	0.00	0%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment	Maximum		Including	60.00	0.00	-60.00	-100%	DELETE
Hamersley Public Golf Course	Hire Equipment	Maximum		Including	60.00	60.00	0.00	0%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment Bond	Minimum		Including	15.00	0.00	-15.00	-100%	DELETE
Hamersley Public Golf Course	Hire Equipment Bond	Minimum		Including	15.00	0.00	-15.00	-100%	DELETE
Hamersley Public Golf Course	Hire Equipment Bond	Maximum		Including	55.00	0.00	-55.00	-100%	DELETE
Hamersley Public Golf Course	Hire Equipment Bond	Maximum		Including	55.00	0.00	-55.00	-100%	DELETE
Hamersley Public Golf Course	Hire Equipment Lost/Damage/Breakage		Per Club	Including	70.00	70.00	0.00	0%	New charge – Applies to any lost, damaged, or broken hire set club
Health & Fitness	All Access Membership	Minimum	Access to all centres gym, group fitness, pools and creche	Including	0.00	35.00	35.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	All Access Membership	Maximum	Access to all centres gym, group fitness, pools and creche	Including	0.00	110.00	110.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	All Access Ongoing Fortnightly Membership rate	Minimum	Fortnightly	Including	35.00	0.00	-35.00	-100%	DELETE
Health & Fitness	All Access Ongoing Fortnightly Membership rate	Maximum	Fortnightly	Including	47.00	0.00	-47.00	-100%	DELETE
Health & Fitness	Balga Membership - Full Access	Minimum	Gym, Pool and Group fitness	Including	0.00	18.00	18.00	100%	NEW Aligning Fees – Payment options include monthly or annual
Health & Fitness	Balga Membership - Full Access	Maximum	Gym, Pool and Group fitness	Including	0.00	78.00	78.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	Balga Membership - Single Access	Minimum	Access to one area	Including	0.00	38.00	38.00	100%	NEW Aligning Fees – Payment options include monthly or annual
Health & Fitness	Balga Membership - Single Access	Maximum	Access to one area	Including	0.00	58.00	58.00	100%	NEW Aligning Fees – Payment options include monthly or annual

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	Body Scan		Per scan	Including	35.00	37.00	2.00	6%	Charge to conduct body scans (external provider)
Health & Fitness	Casual Aqua Fitness entry	Minimum		Including	17.00	0.00	-17.00	-100%	DELETE
Health & Fitness	Casual Aqua Fitness entry	Minimum		Including	17.00	17.50	0.50	3%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness entry	Maximum		Including	24.00	0.00	-24.00	-100%	DELETE
Health & Fitness	Casual Aqua Fitness entry	Maximum		Including	24.00	25.00	1.00	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness Entry Concession	Minimum		Including	13.00	0.00	-13.00	-100%	DELETE
Health & Fitness	Casual Aqua Fitness Entry Concession	Minimum		Including	13.00	13.50	0.50	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Aqua Fitness Entry Concession	Maximum		Including	16.00	0.00	-16.00	-100%	DELETE
Health & Fitness	Casual Aqua Fitness Entry Concession	Maximum		Including	16.50	18.00	1.50	9%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness entry	Minimum		Including	14.50	0.00	-14.50	-100%	DELETE
Health & Fitness	Casual Group Fitness entry	Minimum		Including	14.50	15.50	1.00	7%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness entry	Maximum		Including	24.00	0.00	-24.00	-100%	DELETE
Health & Fitness	Casual Group Fitness entry	Maximum		Including	24.00	25.00	1.00	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness Entry Concession	Minimum		Including	9.00	0.00	-9.00	-100%	DELETE
Health & Fitness	Casual Group Fitness Entry Concession	Minimum		Including	9.00	9.50	0.50	6%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness Entry Concession	Maximum		Including	16.50	0.00	-16.50	-100%	DELETE
Health & Fitness	Casual Group Fitness Entry Concession	Maximum		Including	16.50	17.00	0.50	3%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry	Minimum		Including	16.50	0.00	-16.50	-100%	DELETE
Health & Fitness	Casual Gym Entry	Minimum		Including	16.50	17.00	0.50	3%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry	Maximum		Including	25.00	0.00	-25.00	-100%	DELETE
Health & Fitness	Casual Gym Entry	Maximum		Including	25.00	26.00	1.00	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry Concession	Minimum		Including	11.50	0.00	-11.50	-100%	DELETE
Health & Fitness	Casual Gym Entry Concession	Minimum		Including	11.50	12.00	0.50	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry Concession	Maximum		Including	15.00	0.00	-15.00	-100%	DELETE
Health & Fitness	Casual Gym Entry Concession	Maximum		Including	15.50	17.00	1.50	10%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Half hour Group Fitness Entry	Minimum		Including	12.50	0.00	-12.50	-100%	DELETE
Health & Fitness	Casual Half hour Group Fitness Entry	Minimum		Including	12.50	13.00	0.50	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Half hour Group Fitness Entry	Maximum		Including	15.00	0.00	-15.00	-100%	DELETE
Health & Fitness	Casual Half hour Group Fitness Entry	Maximum		Including	15.50	17.00	1.50	10%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Concession discount 15%		Applicable to all memberships	Including	0.00	0.00	0.00	0%	NEW – Applies to full membership when a valid concession card is shown
Health & Fitness	Ezidebit Chargeback fee			Including	44.00	44.00	0.00	0%	Fee charged by Ezidebit when a customer disputes a transaction - cost needs to be passed onto Clients who make the error
Health & Fitness	Facility Day Pass		Per day	Including	30.00	31.20	1.20	4%	Permits facility access for single day including aquatic facility, gym and group fitness for Stirling Leisure - Balga & Inglewood
Health & Fitness	FIFO Membership - Full Access	Minimum	Gym, Pool and Group fitness- with proof of FIFO roster	Including	0.00	23.00	23.00	100%	NEW – Applicable to all centres; FIFO roster must be supplied. Monthly fee applies
Health & Fitness	FIFO Membership - Full Access	Maximum	Gym, Pool and Group fitness- with proof of FIFO roster	Including	0.00	60.00	60.00	100%	NEW – Applicable to all centres; FIFO roster must be supplied. Monthly fee applies
Health & Fitness	Health & Fitness Program per class	Minimum		Including	8.00	8.00	0.00	0%	Fee for Health & Fitness program development
Health & Fitness	Health & Fitness Program per class	Maximum		Including	47.00	49.00	2.00	4%	Fee for Health & Fitness program development

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	Inglewood Membership - Full Access	Minimum	Gym, Pool and Group fitness	Including	0.00	25.00	25.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	Inglewood Membership - Full Access	Maximum	Gym, Pool and Group fitness	Including	0.00	96.00	96.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	Inglewood Membership - Single Access	Minimum	Access to one area	Including	0.00	50.00	50.00	100%	NEW Aligning Fees – Payment options include monthly or annual
Health & Fitness	Inglewood Membership - Single Access	Maximum	Access to one area	Including	0.00	75.00	75.00	100%	NEW Aligning Fees – Payment options include monthly or annual
Health & Fitness	Insurance Membership- 3 months Full Access	Minimum	Suitable for insurance companies, membership to be invoiced	Including	0.00	250.00	250.00	100%	NEW Aligning Fees - Price is per centre
Health & Fitness	Insurance Membership- 3 months Full Access	Maximum	Suitable for insurance companies, membership to be invoiced	Including	0.00	500.00	500.00	100%	NEW Aligning Fees - Price is per centre
Health & Fitness	Insurance Membership- 3 months Single Access	Minimum	Suitable for insurance companies, membership to be invoiced	Including	0.00	150.00	150.00	100%	NEW Aligning Fees - Price is per centre
Health & Fitness	Insurance Membership- 3 months Single Access	Maximum	Suitable for insurance companies, membership to be invoiced	Including	0.00	450.00	450.00	100%	NEW Aligning Fees - Price is per centre
Health & Fitness	Junior Sporting Membership - ongoing	Minimum	Per Month	Including	30.00	31.50	1.50	5%	Pool only for U18
Health & Fitness	Junior Sporting Membership - ongoing	Maximum	Per Month	Including	48.00	54.00	6.00	13%	Pool only for U18
Health & Fitness	LPB - Diamond 1 Month			Including	125.00	128.00	3.00	2%	
Health & Fitness	LPB - Diamond 3 months			Including	355.00	0.00	-355.00	-100%	DELETE
Health & Fitness	LPB - Diamond Off-Peak 1 Month			Including	80.00	0.00	-80.00	-100%	DELETE
Health & Fitness	LPB - Diamond Off-Peak 3 months			Including	235.00	0.00	-235.00	-100%	DELETE
Health & Fitness	LPB - FIFO Ongoing (Peak)		Per Membership per month	Including	34.00	0.00	-34.00	-100%	DELETE
Health & Fitness	LPB - FIFO Ongoing (Off-Peak)		Per Membership per month	Including	26.00	0.00	-26.00	-100%	DELETE
Health & Fitness	LPB - FIFO Ongoing (Off-Peak)		Per Membership per month	Including	26.00	0.00	-26.00	-100%	DELETE
Health & Fitness	LPB - Silver 1 Month			Including	99.00	99.00	0.00	0%	
Health & Fitness	LPB - Silver 12 months			Including	625.00	0.00	-625.00	-100%	DELETE
Health & Fitness	LPB - Silver 3 months			Including	250.00	0.00	-250.00	-100%	DELETE
Health & Fitness	LPB - Silver Off-Peak 1 Month			Including	64.00	0.00	-64.00	-100%	DELETE
Health & Fitness	LPB - Silver Off-Peak 12 months			Including	440.00	0.00	-440.00	-100%	DELETE
Health & Fitness	LPB - Silver Off-Peak 3 months			Including	175.00	0.00	-175.00	-100%	DELETE
Health & Fitness	LPB - Single service Ongoing Membership	Minimum	Monthly	Including	21.00	0.00	-21.00	-100%	DELETE
Health & Fitness	LPB Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	46.00	0.00	-46.00	-100%	DELETE
Health & Fitness	LPB Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	79.80	0.00	-79.80	-100%	DELETE
Health & Fitness	LPB Ongoing Off-Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	15.00	0.00	-15.00	-100%	DELETE
Health & Fitness	LPB Ongoing Off-Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	27.00	0.00	-27.00	-100%	DELETE

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	41.00	0.00	-41.00	-100%	DELETE
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	64.00	0.00	-64.00	-100%	DELETE
Health & Fitness	LPB Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	20.00	0.00	-20.00	-100%	DELETE
Health & Fitness	LPB Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	32.00	0.00	-32.00	-100%	DELETE
Health & Fitness	LPB- Single service Ongoing Membership	Max	Monthly	Including	55.00	0.00	-55.00	-100%	DELETE
Health & Fitness	Membership Suspension Fee		Per Week	Including	3.00	3.00	0.00	0%	
Health & Fitness	Monthly Membership Joining Fee	Minimum	One-off fee	Including	40.00	0.00	-40.00	-100%	DELETE
Health & Fitness	Monthly Membership Joining Fee	Minimum	One-off fee	Including	40.00	40.00	0.00	0%	One-off fee at commencement of monthly membership
Health & Fitness	Monthly Membership Joining Fee	Maximum	One-off fee	Including	68.00	0.00	-68.00	-100%	DELETE
Health & Fitness	Monthly Membership Joining Fee	Maximum	One-off fee	Including	69.00	72.00	3.00	4%	One-off fee at commencement of monthly membership
Health & Fitness	Personal training	Minimum	Per Session	Including	0.00	35.00	35.00	100%	NEW Aligning Fees – Inclusive of a 45-minute or 1-hour session
Health & Fitness	Personal training	Maximum	Per Session	Including	0.00	90.00	90.00	100%	NEW Aligning Fees – Inclusive of a 45-minute or 1-hour session
Health & Fitness	Personal Training - 10 x 45 min sessions		10 sessions	Including	652.50	0.00	-652.50	-100%	DELETE
Health & Fitness	Personal Training - 45 min session		Per session	Including	72.50	0.00	-72.50	-100%	DELETE
Health & Fitness	Personal training -10 sessions	Minimum	10 sessions	Including	0.00	400.00	400.00	100%	NEW Aligning Fees – Inclusive of a 45-minute or 1-hour session
Health & Fitness	Personal training -10 sessions	Maximum	10 sessions	Including	0.00	900.00	900.00	100%	NEW Aligning Fees – Inclusive of a 45-minute or 1-hour session
Health & Fitness	Personal Training 1 hr			Including	83.00	0.00	-83.00	-100%	DELETE
Health & Fitness	Personal Training 1 hr - 10 sessions			Including	747.00	0.00	-747.00	-100%	DELETE
Health & Fitness	Personal Training Small Group 1 hr			Including	36.00	0.00	-36.00	-100%	DELETE
Health & Fitness	Personal Training Small Group 1 hr - 10 Sessions			Including	324.00	0.00	-324.00	-100%	DELETE
Health & Fitness	Personal Training Start up Pack - 3 x 45 min		3 sessions	Including	169.00	176.00	7.00	4%	
Health & Fitness	Rehab Membership Invoice Fee		Per membership	Including	90.00	90.00	0.00	0%	
Health & Fitness	Replacement Card			Including	5.50	5.50	0.00	0%	
Health & Fitness	SBP Ongoing Fortnightly Membership rate	Minimum	Fortnightly	Including	18.00	0.00	-18.00	-100%	DELETE
Health & Fitness	SBP Ongoing Fortnightly Membership rate	Maximum	Fortnightly	Including	30.00	0.00	-30.00	-100%	DELETE
Health & Fitness	SBP Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	30.00	0.00	-30.00	-100%	DELETE
Health & Fitness	SBP Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	65.00	0.00	-65.00	-100%	DELETE
Health & Fitness	SBP- 3 Month Insurance membership		Per person	Including	157.50	0.00	-157.50	-100%	DELETE
Health & Fitness	SBP- FIFO Ongoing		Per Membership per month	Including	31.00	0.00	-31.00	-100%	DELETE
Health & Fitness	SBP- FIFO Ongoing		Per Membership per month	Including	31.00	0.00	-31.00	-100%	DELETE
Health & Fitness	Scarborough Beach Membership	Minimum	Pool and Group Fitness Access	Including	0.00	20.00	20.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	Scarborough Beach Membership	Maximum	Pool and Group Fitness Access	Including	0.00	66.00	66.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	Scarborough Membership	Minimum	Gym and Group Fitness Access	Including	0.00	14.00	14.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	Scarborough Membership	Maximum	Gym and Group Fitness Access	Including	0.00	55.00	55.00	100%	NEW Aligning Fees – Payment options include monthly, fortnightly, or annual plans
Health & Fitness	SLC Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	24.00	0.00	-24.00	-100%	DELETE
Health & Fitness	SLC - Scarborough - 12 Month Membership		Per Person	Including	540.00	0.00	-540.00	-100%	DELETE
Health & Fitness	SLC - Scarborough - 12 Month Membership - Off-Peak		Per Person	Including	458.00	0.00	-458.00	-100%	DELETE
Health & Fitness	SLC - Scarborough - 3 Month Membership		Per Person	Including	215.00	0.00	-215.00	-100%	DELETE
Health & Fitness	SLC - Scarborough - 3 Month Membership - Off-Peak		Per Person	Including	180.00	0.00	-180.00	-100%	DELETE

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Minimum	Per Person, Per Month	Including	35.00	0.00	-35.00	-100%	DELETE
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Maximum	Per Person, Per Month	Including	59.00	0.00	-59.00	-100%	DELETE
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off-Peak	Minimum	Per Person, Per Month	Including	30.00	0.00	-30.00	-100%	DELETE
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off-Peak	Maximum	Per Person, Per Month	Including	54.00	0.00	-54.00	-100%	DELETE
Health & Fitness	SLC Ongoing Off-Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	14.00	0.00	-14.00	-100%	DELETE
Health & Fitness	SLC Ongoing Off-Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	22.00	0.00	-22.00	-100%	DELETE
Health & Fitness	SLC Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	15.00	0.00	-15.00	-100%	DELETE
Health & Fitness	SLCS - FIFO Ongoing		Per Membership per month	Including	24.00	0.00	-24.00	-100%	DELETE
Health & Fitness	SLCS - FIFO Ongoing		Per Membership per month	Including	24.00	0.00	-24.00	-100%	DELETE
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	65.00	0.00	-65.00	-100%	DELETE
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	106.00	0.00	-106.00	-100%	DELETE
Health & Fitness	TTAC - Diamond 1 month			Including	180.00	180.00	0.00	0%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond 3 month			Including	485.00	0.00	-485.00	-100%	DELETE
Health & Fitness	TTAC - Diamond Off-Peak 1 month			Including	145.00	0.00	-145.00	-100%	DELETE
Health & Fitness	TTAC - Diamond Off-Peak 3 months			Including	365.00	0.00	-365.00	-100%	DELETE
Health & Fitness	TTAC - FIFO ongoing (Off-Peak)		Per Membership per month	Including	41.50	0.00	-41.50	-100%	DELETE
Health & Fitness	TTAC - FIFO ongoing (Off-Peak)		Per Membership per month	Including	41.50	0.00	-41.50	-100%	DELETE
Health & Fitness	TTAC - FIFO ongoing (Peak)		Per Membership per month	Including	53.00	0.00	-53.00	-100%	DELETE
Health & Fitness	TTAC - FIFO ongoing (Peak)		Per Membership per month	Including	53.00	0.00	-53.00	-100%	DELETE
Health & Fitness	TTAC - Silver 1 month			Including	135.00	135.00	0.00	0%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Silver 12 months			Including	818.00	0.00	-818.00	-100%	DELETE
Health & Fitness	TTAC - Silver 3 months			Including	330.00	0.00	-330.00	-100%	DELETE
Health & Fitness	TTAC - Silver Of- Peak 3 months			Including	250.00	0.00	-250.00	-100%	DELETE
Health & Fitness	TTAC - Silver Off-Peak 1 month			Including	105.00	0.00	-105.00	-100%	DELETE
Health & Fitness	TTAC - Silver Off-Peak 12 months			Including	650.00	0.00	-650.00	-100%	DELETE
Health & Fitness	TTAC - Single service Ongoing Membership	Minimum	Monthly	Including	31.00	0.00	-31.00	-100%	DELETE
Health & Fitness	TTAC - Single service Ongoing Membership	Max	Monthly	Including	73.50	0.00	-73.50	-100%	DELETE
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	63.00	0.00	-63.00	-100%	DELETE
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	95.00	0.00	-95.00	-100%	DELETE
Health & Fitness	TTAC Ongoing Off-Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	25.00	0.00	-25.00	-100%	DELETE
Health & Fitness	TTAC Ongoing Off-Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	37.00	0.00	-37.00	-100%	DELETE
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	54.00	0.00	-54.00	-100%	DELETE
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	85.00	0.00	-85.00	-100%	DELETE

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	TTAC Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	30.00	0.00	-30.00	-100%	DELETE
Health & Fitness	TTAC Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	42.00	0.00	-42.00	-100%	DELETE
Health & Fitness	TTAC- Insurance only 3 months Gym & Pool access			Including	410.00	425.00	15.00	4%	Fee to accommodate insurance membership access to pool and gym only - subject to the admin fee (\$88)
Health & Fitness	TTAC- Insurance only Off-Peak 3 months Gym & Pool access			Including	328.00	0.00	-328.00	-100%	DELETE
Health & Fitness	Workout or Appraisal			Including	68.00	70.00	2.00	3%	
Kevin Smith Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	16.00	0.00	-16.00	-100%	DELETE
Learn to Swim	2 x lessons per week	Minimum	per lesson	Exempt	9.50	10.00	0.50	5%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	2 x lessons per week	Maximum	per lesson	Exempt	16.50	20.00	3.50	21%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	30 min lesson	Minimum	per lesson	Exempt	11.00	11.50	0.50	5%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	30 Min lesson	Maximum	Per lesson	Exempt	18.50	20.00	1.50	8%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	45 Min lesson	Minimum	per lesson	Exempt	11.50	12.00	0.50	4%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	45 Min lesson	Maximum	per lesson	Exempt	18.50	20.00	1.50	8%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	60 Minute lesson	Minimum	per lesson	Exempt	12.00	12.50	0.50	4%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	60 Minute lesson	Maximum	per lesson	Exempt	19.50	22.00	2.50	13%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	Junior Ongoing Monthly Membership Rate	Minimum	Per Membership per month	Including	40.00	42.00	2.00	5%	Ongoing Learn to Swim Membership Rate
Learn to Swim	Ongoing Learn to Swim Membership	Maximum	Per membership per month	Including	94.50	99.00	4.50	5%	Ongoing Learn to Swim Membership Rate
Learn to Swim	Private lessons	Maximum	per lesson	Exempt	53.00	58.00	5.00	9%	Aquatic Program (learn-to-swim) price per session
Learn to Swim	Special Needs Classes	Maximum	per lesson	Exempt	42.00	47.00	5.00	12%	Aquatic Program (learn-to-swim) price per session
Leisure Programming	Adult Leisure Program 10 Sessions	Minimum	Per Person	Including	78.00	82.00	4.00	5%	
Leisure Programming	Adult Leisure Program 10 Sessions	Maximum	Per Person	Including	470.00	490.00	20.00	4%	
Leisure Programming	Adult Leisure Program Session	Minimum	Per Person, Per Session	Including	9.50	9.90	0.40	4%	
Leisure Programming	Adult Leisure Program Session	Maximum	Per Person, Per Session	Including	59.00	61.50	2.50	4%	
Leisure Programming	Child	Minimum	Per Person, Per Session	Including	9.50	0.00	-9.50	-100%	DELETE
Leisure Programming	Child	Maximum	Per Person, Per Session	Including	18.50	0.00	-18.50	-100%	DELETE
Leisure Programming	Child 10 Sessions	Minimum	Per Person	Including	90.00	0.00	-90.00	-100%	DELETE
Leisure Programming	Child 10 Sessions	Maximum	Per Person	Including	250.00	0.00	-250.00	-100%	DELETE
Leisure Programming	Organised Sport - Individual Game Fee	Minimum	Per Person	Including	0.00	10.00	10.00	100%	NEW Fee implementing to support program development and growth
Leisure Programming	Organised Sport - Individual Game Fee	Maximum	Per Person	Including	0.00	20.00	20.00	100%	NEW Fee implementing to support program development and growth
Leisure Programming	Organised Sport - Junior Team	Minimum	Per team	Including	50.00	52.00	2.00	4%	NEW Fee for junior sporting competitions
Leisure Programming	Organised Sport - Junior Team	Maximum	Per team	Including	73.00	76.00	3.00	4%	NEW Fee for junior sporting competitions
Leisure Programming	Organised Sport - Senior Team	Minimum	Per Team, Per Session	Including	57.00	60.00	3.00	5%	
Leisure Programming	Organised Sport - Senior Team	Maximum	Per Team, Per Session	Including	89.00	93.00	4.00	4%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Minimum	Per team	Including	145.00	0.00	-145.00	-100%	DELETE
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Minimum	Per team	Including	145.00	152.00	7.00	5%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Maximum	Per team	Including	295.00	0.00	-295.00	-100%	DELETE
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Maximum	Per team	Including	315.00	327.00	12.00	4%	
Leisure Programming	Registration	Minimum	One-off, Per Team	Including	45.00	47.00	2.00	4%	
Leisure Programming	School Holiday Program	Minimum	Per Person, Per Session	Including	22.00	23.50	1.50	7%	
Leisure Programming	School Holiday Program	Maximum	Per Person, Per Session	Including	45.00	47.00	2.00	4%	Larger fee to accommodate longer school holiday programs
Organised Sport	Registration	Maximum	One-off, Per Team	Including	70.00	73.00	3.00	4%	

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
<u>Governance</u>									
Records Administration - Freedom of Information (FOI) Act	Access time supervised by City employees		Per Hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Application Fee	Minimum	Each	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Copy of FOI Statement		Each	Exempt	20.00	20.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Photocopying charges		Per page copied	Exempt	0.20	0.20	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees dealing with application		Per Hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to photocopy documents		Per Hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to transcribe information		Per Hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
<u>Community Safety</u>									
Cats	Pound release fee (registered)		Per cat	Including	85.00	85.00	0.00	0%	Align with dog fees
Cats	Pound release fee (unregistered)		Per cat	Including	110.00	110.00	0.00	0%	Align with dog fees
Cats	Sale of female cat. Package includes sterilisation and vaccination	Minimum	Per cat	Including	229.00	229.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of female cat. Package includes sterilisation and vaccination	Maximum	Per cat	Including	375.00	375.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of male cat. Package includes sterilisation and vaccination	Minimum	Per cat	Including	115.00	115.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of male cat. Package includes sterilisation and vaccination	Maximum	Per cat	Including	206.00	206.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of sterilised cat		Per cat	Including	55.00	55.00	0.00	0%	New Fee - Equal to dog fees. Microchipping excluded current year registration waived
Cats	Surrender		Per cat	Including	280.00	280.00	0.00	0%	Align with dog fees
Cats	Sustenance per day		Per cat	Exempt	25.00	27.50	2.50	10%	Align with service-provider costs
Community Safety Service Charge	Community Safety Service Charge		Per property/sub	Exempt	55.00	60.00	5.00	9%	The service aims to provide visible and responsive community safety patrols, mobile and fixed closed-circuit television technology and safety initiatives to help prevent crime and reduce anti-social behaviour to create a safer City. Revenue raised from this charge will be used to enable the provision of these services and initiatives. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years
Dogs	1st Vaccination fee for Impounded Puppy Sale		Per Dog	Exempt	54.55	54.55	0.00	0%	First puppy vaccination fee (as per veterinary charges)
Dogs	Application to keep more than two dogs		Per application	Exempt	100.00	100.00	0.00	0%	Includes inspection fee
Dogs	Application to keep more than two dogs (Pensioner)		Per application	Exempt	23.00	23.00	0.00	0%	Includes inspection fee
Dogs	Dangerous dog/restricted breed inspection		Per registration	Exempt	85.00	85.00	0.00	0%	Inspection fee for dangerous dog or restricted breed
Dogs	Microchipping of dog and cat (Impounded Animal)	Maximum		Exempt	37.00	37.00	0.00	0%	Charge applies and is GST exempt for Impounded animals only
Dogs	Pound release fee - if not registered			Exempt	110.00	110.00	0.00	0%	
Dogs	Pound release fee - if registered			Exempt	85.00	85.00	0.00	0%	
Dogs	Replacement dog tag		Per tag	Exempt	5.50	5.50	0.00	0%	
Dogs	Sale of female dog. Package includes sterilisation and vaccination	Minimum	Per dog	Including	299.00	299.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of female dog. Package includes sterilisation and vaccination	Maximum	Per dog	Including	526.00	526.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of male dog. Package includes sterilisation and vaccination	Minimum	Per dog	Including	199.00	199.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived

FEES & CHARGES SCHEDULE 2026/2027

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2025/26 Charge \$	2026/27 Charge \$	Variance (\$)	Variance (%)	Comment
Dogs	Sale of male dog. Package includes sterilisation and vaccination	Maximum	Per dog	Including	416.00	416.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of sterilised dog Vaccination fee			Including	55.00	55.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Surrender			Including	280.00	280.00	0.00	0%	Inclusive of Veterinary fees, contractor fees and administration
Dogs	Sustenance per day			Exempt	25.00	25.00	0.00	0%	Inclusive of annual wage increase and inflation on consumables
Impounded Vehicle	Fee for storage and towing of impounded vehicle	Maximum	Per vehicle	Exempt	530.00	530.00	0.00	0%	Fee charged by service provider
Impounded Vehicles	Fee for storage and towing of Impounded vehicles	Minimum	Per vehicle	Exempt	121.00	121.00	0.00	0%	contracted service provider
Other	Charge for Impounded trolleys		Per trolley	Including	115.00	115.00	0.00	0%	
Other	Final Demand	Minimum		Exempt	24.80	24.80	0.00	0%	Costs charged are set by legislation
Other	Fines Enforcement Registration Fee	Minimum		Exempt	79.50	79.50	0.00	0%	Costs charged are set by legislation
Other	Impounding Other Goods and Animals (not vehicles or signs)		Per item	Exempt	105.00	105.00	0.00	0%	
Other	Impounding signs		Per sign	Exempt	65.00	65.00	0.00	0%	
Other	Road Closures/Street Procession		Application fee	Exempt	80.00	80.00	0.00	0%	Application for a road closure or street procession (no fee for not-for-profit or charitable organisations)
Other	Slashing and firebreak installation recovery	Minimum	Per firebreak installed	Exempt	135.00	135.00	0.00	0%	Costs charged are dependent upon contractor costs for firebreak installation
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Minimum	Per annum	Exempt	150.00	150.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement – minimum fee
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Maximum	Per annum	Exempt	6,000.00	6,000.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement – maximum fee
Parking Fees	Appointment of "Authorised Person"		Per Officer	Including	80.00	80.00	0.00	0%	Administrative Fee
Parking Fees	Exclusive use of parking bay (on or off street) No time restriction		Daily rate	Including	10.00	10.50	0.50	5%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction and fee applicable		Daily rate	Including	25.00	25.50	0.50	2%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction applies		Daily rate	Including	20.00	20.50	0.50	3%	
Parking Fees	Infringement withdrawal (private property/commercial)	Minimum	Per infringement	Exempt	50.00	50.00	0.00	0%	Fee for withdrawal of infringement notice including related FER charges
Parking Fees	Parking Fees (long term parking)	Minimum	Hourly rate	Including	1.10	1.10	0.00	0%	Applicable parking fees are set by Council resolution and may include a first hour-free period
Parking Fees	Parking Fees (long term parking)	Minimum	Daily rate	Including	5.50	6.00	0.50	9%	Applicable parking fees are set by Council resolution and may include a first hour-free period
Parking Fees	Parking Fees (long term parking)	Maximum	Hourly rate	Including	2.10	2.10	0.00	0%	Applicable parking fees are set by Council resolution and may include a first hour-free period
Parking Fees	Parking Fees (long term parking)	Maximum	Daily rate	Including	12.00	12.50	0.50	4%	Applicable parking fees are set by Council resolution and may include a first hour-free period
Parking Fees	Parking Fees (short term parking)	Minimum	Hourly rate	Including	1.60	1.60	0.00	0%	Applicable parking fees are set by Council resolution and may include a first hour-free period
Parking Fees	Parking Fees (short term parking)	Maximum	Hourly rate	Including	5.00	5.00	0.00	0%	Applicable parking fees are set by Council resolution and may include a first hour-free period
Parking Fees	Private Property Parking Agreement Sign (large: 600x600)		Per sign	Including	0.00	75.00	75.00	100%	New parking sign for Private Property Parking Enforcement Agreements
Parking Fees	Private Property Parking Agreement Sign (small: 400x400)		Per sign	Including	0.00	55.00	55.00	100%	New parking sign for Private Property Parking Enforcement Agreements
Parking Fees	Private Property Parking Enforcement Agreement	Minimum	Initial application fee	Exempt	150.00	150.00	0.00	0%	
Parking Fees	Private Property Parking Enforcement Agreement	Maximum	Initial application fee	Exempt	600.00	600.00	0.00	0%	
Parking Fees	Residential Parking Permit - replacement fee		Per permit per annum	Exempt	30.00	30.00	0.00	0%	Charge for replacement residential parking permits – first replacement free under Parking Permit Policy