



2025/26 Statutory Budget

'How we treat each other'
by Rubeun Yorkshire and Lawry Halden

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Our Vision

A sustainable City with a local focus.

Our Mission

To serve our community by delivering efficient, responsive and sustainable service.

Our Values

The City of Stirling's core values are:

- Approachable
- Responsive
- Transparent
- Innovative

COUNCILLORS AND CITY MAP

Your Mayor and Councillors



Mayor

Mayor – Mark Irwin
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Lawley Ward

Deputy Mayor
Councillor – Suzanne Migdale
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Councillor – Joe Ferrante
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Balga Ward

Councillor – Andrea Creado
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Councillor – Michael Dudek
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Coastal Ward

Councillor – Rob Paparde
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Councillor – Tony Krsticevic
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Doubleview Ward

Councillor – Elizabeth Re
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Councillor – Stephanie Proud JP
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Hamersley Ward

Councillor – Chris Hatton
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Councillor – Karlo Perkovic
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Inglewood Ward

Councillor – Damien Giudici
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Councillor – David Lagan
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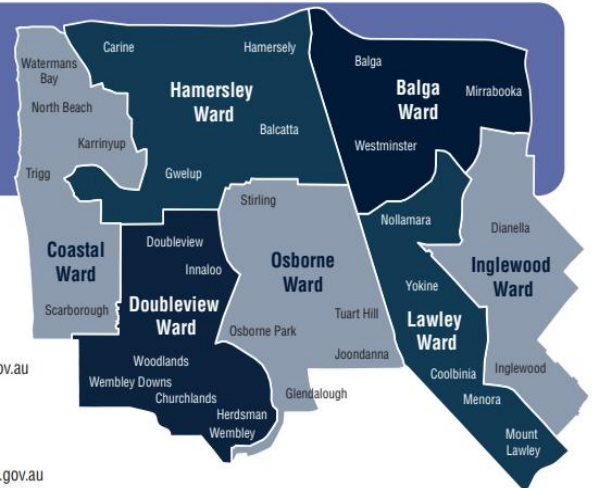


Osborne Ward

Councillor – Lisa Thornton
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Councillor – Teresa Olow
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THE YEAR AHEAD

The 2025/26 Budget has been developed in line with the State Government's Integrated Planning and Reporting Framework and supports the delivery of the City's Corporate Business Plan 2025-2029.

Long-term financial sustainability is a key objective of the City's financial plan and annual budget. With careful planning, the City has the financial resources to deliver a comprehensive range of services and fund strategic capital investments.

The City continues to be in a solid financial position, remaining debt free, with its finances aligned to strategic priorities. In 2025/26, the City will spend significant funds on the maintenance and improvement of its infrastructure. This includes:

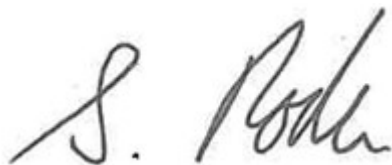
- \$24.9M on infrastructure renewals including roads, drainage and footpath projects
- \$8.0M of capital building works
- \$14.5M on parks and reserves

Major capital works for 2025/26 will include:

- Upgrades to Carine Regional Open Space parkland
- The commencement of the construction extension of Hutton Street to Walters Drive
- The renewal of the Recycling Centre Balcatta's waste drop-off and transfer station

The 2025/26 budget will provide funding for a range of projects to support our community. These include safety improvements to Scarborough Beach Precinct, guided by a Crowded Places Assessment, continued investigation into a Hamersley Community Hub by developing concept design and costs for the proposed building and landscape developments, as well the completion of upgrades to Mirrabooka Town Square to enhance its vibrancy, safety and accessibility for the community.

This 2025/26 Budget charts a path to achieve the vision and priorities set out in the City's Strategic Community Plan and will ensure that we create a bright future for everyone living, working and enjoying the City of Stirling – the City of Choice.



Stevan Rodic

CHIEF EXECUTIVE OFFICER

BUDGET OVERVIEW

The City of Stirling is the largest local government in Western Australia based on population, revenue and expenditure.

The 2025/26 Budget is balanced and consists of:

Operating & Capital Revenue	\$'m
Operating Revenue	127.6
Capital Grants	11.9
Proceeds from Disposal of Assets	4.2
Contribution from Associated Entity	20.0
Revenue	163.7

Operating & Capital Expenditure	\$'m
Operating Expenditure Excluding Non - Cash Amounts	(261.7)
Capital Expenditure ¹	(70.5)
Expenditure	(332.2)

Reserves, Town Planning Schemes and Trust Monies Movement	\$'m
Transfers from Reserves	25.0
Transfers to Reserves	(35.7)
Net Movement	(10.7)

Net Movement in Opening Funds	4.6
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Amount Raised from Rates	174.6
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Balanced Budget	0.0
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1 Excludes Carry Forward Capital Expenditure

Long Term Financial Plan

The Long-Term Financial Plan (LTFP) is an integral component of the Integrated Planning and Reporting Framework. It provides the financial link between the Strategic Community Plan, the Corporate Business Plan and the Asset Management Plans to ensure the City can deliver on its strategic objectives over the next 10 years.

The plan has been updated on a 4-year basis with the last published plan being the 2018/19 – 2027/28 plan. Changing City priorities and the unforeseen impact of COVID-19 have meant that this plan has little relevance. Going forward, the plan will be refreshed on a more regular basis to reflect the impact of major financial changes.

CAPITAL BUDGET SUMMARY

	2025/26 Budget New Capital \$	2024/25 Budget Carry Forward Capital Works \$	Total Capital \$
Engineering Projects			
Road Renewal Program	12,962,000	1,577,000	14,539,000
Footpaths Program	1,879,000	69,278	1,948,278
Rights of Way Program	4,178,000	413,000	4,591,000
Drainage Program	4,100,000	664,000	4,764,000
Other Infrastructure Renewals	1,760,000	4,205,608	5,965,608
	24,879,000	6,928,886	31,807,886
Facilities, Projects and Assets Projects			
Major & Strategic Projects	11,500,000	3,542,866	15,042,866
Building Renewal Program	7,438,000	4,277,968	11,715,968
Energy Improvement Program	520,000	840,534	1,360,534
	19,458,000	8,661,367	28,119,367
Parks and Sustainability Projects			
Community Parklands Upgrades	3,726,624	278,609	4,005,233
Citywide Park Asset Refurbishment	4,316,560	77,437	4,393,997
City Greening Initiative	1,725,700	50,000	1,775,700
Sports Reserves Infrastructure	2,033,000	0	2,033,000
Irrigation Program	2,712,500	0	2,712,500
	14,514,384	406,046	14,920,430
Other Projects			
Fleet Replacements	9,133,000	6,234,318	15,367,318
Plant & Equipment Purchases	1,567,871	398,865	2,067,857
CCTV Program	480,000	448,215	928,215
Technology Projects & Upgrades	411,785	1,509,234	1,921,019
Land Development & Property Acquisition	80,000	24,115,298	24,195,298
Other Projects	0	263,443	263,443
	11,672,656	32,969,374	44,743,151
Total	70,524,040	48,965,673	119,489,713

STATUTORY STATEMENTS

STATEMENT OF COMPREHENSIVE INCOME – BY NATURE AND TYPE
FOR THE YEAR ENDING 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Actual	Budget
		\$	\$	\$
Revenue				
Rates	1(a)	174,558,410	166,042,336	166,424,865
Underground Power		9,056,975	1,235	1,352,976
Operating Grants, Subsidies and Contributions	8	17,186,500	14,134,457	16,077,946
Fees and Charges	7	24,955,843	23,647,799	21,053,879
Waste Service Charge	1(c)	49,211,412	47,941,760	45,753,935
Security Service Charge	1(d)	6,001,050	4,916,567	4,770,060
Interest Earnings	9(a)	9,197,086	11,143,968	10,000,000
Registrations/Licenses and Permits		5,182,120	5,065,236	4,150,920
Other Revenue		16,802,213	25,498,458	16,764,818
		312,151,609	298,391,816	286,349,398
Expenses				
Employee Costs		(122,483,247)	(112,650,508)	(111,969,899)
Materials and Contracts – Direct Maintenance of Non-current Assets		(33,026,860)	(29,831,017)	(32,302,716)
Materials and Contracts - Other Works		(87,354,015)	(83,968,419)	(81,578,327)
Underground Power		(7,703,999)	(239,516)	0
Utilities		(10,585,032)	(9,089,508)	(8,832,545)
Depreciation & Amortisation		(59,479,245)	(51,519,550)	(51,093,486)
Insurance		(2,054,708)	(2,168,689)	(2,223,204)
Other Expenditure		(4,486,862)	(4,564,150)	(4,059,899)
		(327,173,968)	(294,031,357)	(292,060,075)
Subtotal		(15,022,359)	4,360,459	(5,710,677)
Non-Operating Grants, Subsidies and Contributions	8	11,941,273	18,903,184	11,203,535
Profit on Asset Disposals	4(b)	1,322,176	1,598,923	611,364
(Loss) on Asset Disposals	4(b)	(606,173)	(614,241)	(788,317)
Contribution from Associated Entity		20,000,000	0	0
		32,657,276	19,887,866	11,026,582
Net Result	3	17,634,917	24,248,325	5,315,905
Total Comprehensive Income		17,634,917	24,248,325	5,315,905

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF COMPREHENSIVE INCOME – BY PROGRAM
FOR THE YEAR ENDING 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Actual	Budget
		\$	\$	\$
Revenue				
General Purpose Funding		189,860,496	177,964,556	182,502,751
Governance		1,698,766	2,577,852	1,616,018
Law, Order and Public Safety		6,803,370	5,593,881	5,492,660
Health		298,500	454,576	296,370
Education and Welfare		8,540,343	9,097,093	8,012,686
Community Amenities		53,582,670	51,745,931	49,539,761
Recreation and Culture		23,828,972	22,477,472	19,473,097
Transport		2,923,400	3,292,518	2,692,900
Economic Services		11,578,045	2,537,448	3,350,976
Other Property and Services		13,037,047	22,650,490	13,372,180
		312,151,609	298,391,817	286,349,398
Expenses Excluding Finance Costs				
General Purpose Funding		(348,488)	(1,655,053)	0
Governance		(54,578,238)	(44,921,598)	(22,690,328)
Law, Order and Public Safety		(12,019,164)	(11,197,781)	(12,567,192)
Health		(3,228,841)	(3,057,559)	(3,459,356)
Education and Welfare		(14,539,616)	(13,611,724)	(15,195,735)
Community Amenities		(55,780,940)	(51,959,052)	(55,800,649)
Recreation and Culture		(95,002,563)	(84,736,872)	(92,143,923)
Transport		(63,649,447)	(58,439,479)	(63,787,486)
Economic Services		(5,410,190)	(5,677,656)	(6,177,846)
Other Property and Services		(14,912,482)	(18,774,583)	(20,237,560)
		(327,173,968)	(294,031,357)	(292,060,075)
Subtotal		(15,022,359)	4,360,459	(5,710,677)
Non-Operating Grants, Subsidies and Contributions	8	11,941,273	18,903,184	11,203,535
Profit on Asset Disposals	4(b)	1,322,176	1,598,923	611,364
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Contribution from Associated Entity		20,000,000	0	0
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Net Result	3	17,634,917	24,248,325	5,315,905
Total Comprehensive Income		17,634,917	24,248,325	5,315,905

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS – REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
General Purpose Funding	
To collect revenue to allow for the provision of services.	Rates Income and Expenditure, Grants Commission allocation and Pensioner Deferred Rates, Interest and Interest on Investments.
Governance	
To provide a decision-making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of City; Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific City services; All other governance related activities in areas such as City Support, Administration, Finance and Information Services have been allocated down to the Programs that these costs support.
Law, Order and Public Safety	
To provide services to help ensure a safer community.	Supervision of various local laws, security, fire prevention, emergency services and animal control.
Health	
To provide for an operational framework for good community health.	Food quality and pest control, health education, health related emergencies response.
Education and Welfare	
To meet the needs of the community in these areas.	Provision, management and support services for families, children and the aged and disabled within the community.
Community Amenities	
Provide services required by the community.	Town planning and development, rubbish collection services, noise control, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.
Recreation and Culture	
To establish and manage efficiently infrastructure and resources which will help the social wellbeing of the community.	Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts and the preservation of the national estate. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.
Transport	
To provide effective and efficient transport services for the community.	Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the Council Operation Centre, street lighting, traffic lights, including development, plant purchase and maintenance.
Economic Services	
To help promote the City and its economic well being	To plan facilities and regulate land use consistent with community expectations and environmental considerations.
Other Property and Services	
To provide effective and efficient property services to the community and to monitor and control Council's overheads operating accounts	Private works operations, public works overheads, City plant operations and repair costs, land and property services and others that cannot be assigned to one of the preceding programs.

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDING 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	1(a)	174,558,410	166,042,336	166,424,865
Underground Power		9,056,975	1,235	1,352,976
Fees and Charges	7	24,955,843	23,647,799	21,053,879
Service Charges	1(c),1(d)	55,212,462	52,858,327	50,523,995
Interest Earned		9,197,086	11,143,968	10,000,000
Other Grants and Contributions		1,501,084	2,778,497	1,950,488
Other Revenue		33,984,685	22,122,750	13,852,266
		308,466,545	278,594,912	265,158,469
Payments				
Employee Costs		(139,232,822)	(130,582,095)	(127,040,620)
Materials and Contracts		(98,728,671)	(99,964,818)	(94,503,616)
Utility Expenses		(10,585,032)	(9,089,508)	(8,832,545)
Insurance Expenses		(2,054,708)	(2,168,689)	(2,223,204)
Other Expenditure		(4,486,862)	(4,564,391)	(4,059,899)
		(262,792,094)	(246,369,501)	(236,704,316)
Net Cash Provided by Operating Activities	3	45,674,451	32,225,411	28,454,153
CASH FLOWS USED IN INVESTING ACTIVITIES				
Payments for Construction of Infrastructure		(38,968,384)	(36,131,038)	(36,552,758)
Payments for Purchases of Property, Plant and Equipment		(31,815,656)	(21,988,339)	(37,738,082)
Proceeds from Sale of Property, Plant and Equipment	4(b)	4,233,050	6,555,988	3,632,856
Capital Grants and Contributions	8	11,941,273	18,903,184	11,203,535
Operating Government Grants		15,112,600	10,241,588	13,790,490
Net Cash Used in Investing Activities		(39,497,117)	(22,418,617)	(45,633,959)
CASH FLOWS FROM FINANCING ACTIVITIES				
		0	0	0
Net Cash Provided in Financing Activities		0	0	0
Net Increase/(Decrease) in Cash Held		6,177,334	9,806,794	(17,209,806)
Cash at Beginning of Year		174,526,660	164,721,102	171,789,412
Cash and Cash Equivalents at the End of the Year	3	180,703,994	174,527,896	154,579,606

The statement is to be read in conjunction with the accompanying notes.

RATE SETTING STATEMENT BY NATURE & TYPE

FOR THE YEAR ENDING 30 JUNE 2026

This statement is to be read in conjunction with the accompanying notes.

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net Current Assets at Start of Financial Year - Surplus	2(a)	53,540,831	29,054,621	54,090,754
Revenue from operating activities (excluding rates)				
Underground Power		9,056,975	1,235	1,352,976
Operating Grants, Subsidies and Contributions	8	17,186,500	14,134,457	16,077,946
Fees and Charges	7	24,955,843	23,647,799	21,053,879
Waste Service Charge	1(c)	49,211,412	47,941,760	45,753,935
Security Service Charge	1(d)	6,001,050	4,916,567	4,770,060
Interest Earnings	9(a)	9,197,086	11,143,968	10,000,000
Registrations/Licenses and Permits		5,182,120	5,065,236	4,150,920
Other Revenue		16,802,213	25,498,458	16,764,818
Profit on Asset Disposals	4(b)	1,322,176	1,598,923	611,364
		138,915,375	133,948,403	120,535,898
Expenditure from operating activities				
Employee Costs		(122,483,247)	(112,650,508)	(111,969,899)
Materials and Contracts – Direct Maintenance of Non-current Assets		(33,026,860)	(29,831,017)	(32,302,716)
Materials and Contracts – Other Works		(87,354,015)	(83,968,419)	(81,578,327)
Underground Power		(7,703,999)	(100,514)	0
Utilities		(10,585,032)	(9,089,508)	(8,832,545)
Depreciation & Amortisation		(59,479,245)	(51,519,550)	(51,093,486)
Insurance		(2,054,708)	(2,168,689)	(2,223,204)
Other Expenditure		(4,486,862)	(4,564,150)	(4,059,899)
Loss on Asset Disposals	4(b)	(606,173)	(614,241)	(788,317)
		(327,780,141)	(294,506,596)	(292,848,393)
Non-Cash Amounts Excluded from Operating Activities	2(b)	54,763,242	54,542,445	51,270,439
Amount Attributable to Operating Activities		(80,560,693)	(76,961,127)	(66,951,302)
INVESTING ACTIVITIES				
Capital Grants and Contributions	8	11,941,273	18,903,184	11,203,535
Purchase of Property, Plant and Equipment	4(a)	(31,143,871)	(31,562,946)	(36,350,623)
Construction of Infrastructure	4(a)	(38,968,384)	(36,975,880)	(36,106,258)
Purchase of Intangible Assets	5(a)	(411,785)	(1,735,212)	(1,803,959)
Proceeds from Disposal of Assets	4(b)	4,233,050	6,555,988	3,632,856
Carry Forward Capital Works		(48,965,673)	(21,010,080)	(34,977,957)
Contribution from Associated Entity		20,000,000	0	0
Amount Attributable to Investing Activities		(83,315,390)	(65,824,946)	(94,402,406)
FINANCING ACTIVITIES				
Transfer to and from Town Planning Schemes and Trust		2,993,612	(157,257)	0
Transfer to Cash Backed Reserves	6	(35,733,603)	(11,800,822)	(30,998,841)
Transfer from Cash Backed Reserves	6(a)(b)	22,057,664	42,242,647	25,927,684
Amount Attributable to Financing Activities		(10,682,327)	30,284,568	(5,071,157)
Budgeted Deficiency Before General Rates		(174,558,410)	(112,501,505)	(166,424,865)
Estimated Amount to be Raised from General Rates	1	174,558,410	166,042,336	166,424,865
Net Current Assets at End of Financial Year - Surplus	2(a)	0	53,540,831	0

NOTES TO THE BUDGET

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SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted in the preparation of these Budget Statements are:

(a) Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to Local Governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material Accounting Policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All Funds through which the City controls resources to carry on its functions have been included in the Financial Statements forming part of this Budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated. All monies held in the Trust Fund are excluded from the Financial Statements.

(b) 2024/25 Actual Balances

Balances shown in this budget as 2024/25 Actual are as forecast at the time of budget preparation and are subject to final adjustment.

(c) Change in accounting policies

On the 1 July 2025, no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar. This may result in minor variations between individual schedules.

(e) Rates, Grants, Donations and Other Contributions

The rating and reporting periods coincide. All rates levied for the year are recognised as revenue. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

All grants, donations and other contributions are recognised as revenue when the City obtains control over the monies (assets) comprising the contributions. Expenditure of those monies is made in the manner specified under the conditions upon which the City received those monies.

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a Gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(g) Superannuation

The City makes compulsory contributions to Superannuation Plans on behalf of its employees. Amendments to the Local Government Regulations in 2006 enabled freedom of choice for superannuation under the requirements of the Commonwealth Government rules for superannuation schemes. This change allows employees to choose superannuation plans other than the WA Local Government Superannuation Plan (WALGSP) and also provides for the current WALGSP to be the default scheme should an employee not choose another scheme.

(h) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible. Bad debts are identified and approved in accordance with the City's policy.

(i) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories are classified as current even if not expected to be realised in the next 12 months.

Land Held for Sale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on City's intentions to release for sale.

(j) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services.

(k) Employee Benefits

Short-Term Employee Benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other Long-Term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

The provision for employee entitlements relates to amounts expected to be paid to employees for long service leave and annual leave and is based on legal and contractual entitlements. The funds in the City's staff leave liabilities reserve bank account are considered adequate.

Provisions for sick leave are not made in the accounts as they are non-vesting and are paid when incurred.

(l) Borrowings

The balance of the bank overdraft amount reflects the book position and includes cheques that have been drawn but have not yet been debited to the bank account. Funds are maintained in investment until required.

(m) Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(n) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on the City's intentions to release for sale.

(o) Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

(p) Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

(q) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(r) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

(s) Interest in Regional Councils

The City's interest in two Regional Councils has been recognised in the financial statements at cost of contributed equity.

The City is a member of Mindarie Regional Council, holding a one third share. This investment was initially recognised at cost and has been revalued to fair value according to Local Government (Financial Management) Regulations 1996.

The City also has a one third share of Tamala Park Regional Council (TPRC). The investment is adjusted for any equity distribution by TPRC as well as net sales. The sales are shown as non-operating revenue and also adjusted against investment.

(t) Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

NOTE 1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in \$	Number of properties	Rateable value	Vacant Concession	2025/26 Budget	2024/25 Actual	2024/25 Budget
					\$	\$	
Differential General Rate							
Gross Rental Valuations							
Residential	0.055227	62,510	1,759,049,648		97,147,035	93,676,842	92,398,768
Commercial	0.059943	1,777	379,320,873		22,737,631	21,932,070	21,620,121
Industrial	0.062408	1,915	244,413,344		15,253,348	14,403,117	14,512,765
Vacant	0.082842	1,308	36,998,694	(404,217)	2,660,829	2,454,712	2,699,435
Sub-Totals		67,510	2,419,782,558	(404,217)	137,798,843	132,466,740	131,231,087
	Minimum						
Minimum Payment	\$						
Gross Rental Valuations							
General Minimum	\$991.00	35,975	548,928,259		35,651,225	32,609,304	33,897,636
Parkland Villas (under 36m2)	\$825.00	7	79,820		5,775	5,523	5,523
Strata Titled Storage Units	\$644.00	54	488,751		34,776	33,264	33,264
Sub-Totals		36,036	549,496,830	-	35,691,776	32,648,091	33,936,423
Interim Rates					1,067,791	927,505	1,257,355
Total		103,546	2,969,279,388	(404,217)	174,558,410	166,042,336	166,424,865

For the 2025/26 financial year, and in accordance with the provisions of Section 6.33 of the *Local Government Act 1995*, the City of Stirling have adopted a Differential Rates strategy with a different rate in the dollar applied to each of the 4 property categories. The key values of objectivity, fairness, equity and transparency have been applied when setting the rate in the dollar.

A higher Rate in the \$ for vacant land was introduced in 2020/21 to encourage owners to develop their land and help create vibrant communities and support the local economy. The 2025/26 Budget includes a concession scheme to provide support to owners while they are undertaking development. In accordance with the provisions of Section 6.47 of the *Local Government Act 1995*, a concession will be granted on 1 July 2025 to owners of land that has been classified as vacant for less than three years at that date. The concession will have the effect of reducing the Rate in the \$ charged from the vacant rate to the relevant differential rate (Residential, Industrial or Commercial) that would be charged if the property was occupied.

(b) Interest Charges and Instalments – Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment Options	Date Due	Instalment Plan Interest Rate	Unpaid Rates Interest Rates
		%	%
Option One			
Single Full Payment	29/08/2025	0%	5%
Option Two			
First Instalment	29/08/2025	1.5%	5%
Second Instalment	21/11/2025	1.5%	5%
Option Three			
First Instalment	29/08/2025	1.5%	5%
Second Instalment	21/11/2025	1.5%	5%
Third Instalment	23/01/2026	1.5%	5%
Fourth Instalment	27/03/2026	1.5%	5%
Option Four			
First Instalment	29/08/2025	0%	5%
Weekly (42 instalments)	*	0%	5%
Fortnightly Instalment (21 instalments)	*	0%	5%
Monthly Instalment (10 instalments)	*	0%	5%

Revenue	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Arrangement Administration Charges	2,000	1,920	2,000
Instalment Interest	250,000	178,354	250,000
Late Payment Penalty Interest	250,000	323,262	250,000
Pensioner Deferred Rates Interest Grant		116,339	0
	502,000	619,875	502,000

The City, in accordance with the provisions of Section 6.45 of the *Local Government Act 1995*, for the 2025/26 financial year, will impose the administration fees and interest charges for payment of rates, ESL, domestic refuse charge, community safety service charge, underground power charges and private swimming pool inspection fees where the owner has elected to pay rates (and service charges) by way of an instalment option.

In accordance with the provisions of Section 6.49 of the *Local Government Act 1995*, the Chief Executive Officer can, during the 2025/26 financial year, enter into special payment agreements with ratepayers for the payment of rates, ESL, domestic refuse charge, property surveillance and security service charge and private swimming pool inspection fees.

(c) Waste Service Charge

The Waste Service Charge provides for the provision of services that ensures the City waste collections and amenity are maintained, while reducing the associated environmental footprint.

Domestic services include the collection, sorting and recycling of domestic waste from General (red lid), Co-mingled recycling (yellow lid) and Garden organic waste (lime green lid) mobile garbage bins in line with the 'Better Bin' guidelines previously set by the Western Australian Waste Authority. These services have been implemented to increase recycling to meet the State Government's Waste Avoidance and Resource Recovery Strategy 2030 and to keep the Refuse Charge low by reducing waste to landfill which is subject to an increasing landfill levy.

The provision of On Demand services continues, with each household able to order a Skip Bin and the direct collection of Mattresses, E-Waste and White goods once per year. Additional waste can be disposed through the provision of Tip-pass vouchers which allow for the disposal of clean green waste, clean sand and rubble, and mixed waste as well as mattresses and refrigerators/air conditioners at the Recycling Centre Balcatta. Bulk green waste collections continue to be based on a nine-month rotating schedule. Access is provided to residents through the City's Recycling Centre Balcatta for the disposal of Hazardous materials, E-Waste, recyclables and reusable household items.

In addition to the household waste service, the Waste Service Charge includes for the provision of Beach Cleaning Services and Public Space/Street Litter Bin management to ensure that public amenity is maintained. The Waste Service Charge also enables the maintenance of development of the City's Recycling Centre in Balcatta. It is to be recognised that the City has a base level of service for units and households, with a variety of additional upgrade options depending on need (Note: establishment fees apply for bin provision and delivery fees for the additional service options). The City will deliver this service to over 104,279 residential properties in the 2025/26 year. These are:

Standard Service	\$ 405
Shared Service (multi-unit dwellings only)	\$ 380
Upgrade from 140L to 240L General Waste bin (Red Top)	\$ 154.50
Upgrade from 240L to 360L Co-mingled Waste bin (Yellow Top)	\$ 0
Additional Green 240L Garden Waste Bin	\$ 46.35
Additional Yellow 240L Co-mingled Recycling Bin	\$ 45
Additional Yellow 360L Co-mingled Recycling Bin	\$ 45
Additional Mobile Garbage Bin for Upgrades (Establishment Fee)	\$ 103
New Service Levy - Shared	\$ 100
New Service Levy - Standard	\$ 200

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Waste Service Charge	49,211,412	47,941,760	45,753,935

It is expected that the revenue raised will be expended on the provision of services. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

(d) Community Safety Service Charge

The service aims to provide visible and responsive community safety patrols, mobile and fixed closed-circuit television technology and safety initiatives to help prevent crime and reduce anti-social behaviour to create a safer City. Revenue raised from this charge will be used to enable the provision of these services and initiatives. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years.

Service Charge	Amount of Charge	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$	\$
Property Surveillance and Security Charge	55	6,001,050	4,916,567	4,770,060

NOTE 2. NET CURRENT ASSETS

(a) Composition of Estimated Net Current Assets

Regulation 31 of the Local Government (Financial Management) Regulations 1996 requires local governments to calculate the Net Current Assets carried forward from the previous year and factor that into the forthcoming budget calculations.

The Net Current Assets (otherwise known as Opening Funds) was estimated as follows:

	Note	2024/25 Actual
		\$
Current Assets		
Cash and Cash Equivalents - Unrestricted	3	44,828,856
Cash and Cash Equivalents - Restricted	3	129,699,040
Receivables		24,486,755
Inventories		4,712,744
		<u>203,727,159</u>
Less: Current Liabilities		
Trade and Other Payables		(20,487,288)
Provisions		<u>(20,434,784)</u>
		<u>(40,922,072)</u>
Estimated Net Current Assets		<u>162,805,087</u>

(i) Calculating the Opening Funds - 1 July

Estimated Net Current Assets

Adjustments to Net Current Assets

(Less): Cash - Restricted Reserves	3	(129,699,040)
Add: Provisions for Employee Benefit Provisions		20,434,784
		<u>(109,264,256)</u>

Estimated Opening Funds		<u>53,540,831</u>
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The Net Current Assets at the Start of Financial Year (Actual 2024/25) are shown net of the movement in non-current assets and liabilities.

(b) Operating Activities Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
Operating Activities Excluded from Budgeted Deficiency				
The following non-cash revenue or expenditure have been excluded from operating activities within the Rate Setting Statement.				
Adjustments to Operating Activities				
Less: Profit on Disposal of Assets	4(b)	(1,322,176)	(1,598,923)	(611,364)
Add: Loss on Disposal of Assets	4(b)	606,173	614,241	788,317
Add: Leave Provisions Written Back		0	0	0
Add: Fixed Asset Depreciation	4(c)	59,013,121	54,999,852	50,659,670
Add: Intangible Asset Amortisation	5(b)	466,124	527,275	433,816
Less: Profit on Catalina Land Sales		(4,000,000)	0	0
Non-Cash Amounts Excluded from Operating Activities				
		54,763,242	54,542,445	51,270,439

NOTE 3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
Unrestricted Cash and Cash Equivalents		70,689,304	44,828,856	60,364,492
Restricted Cash and Cash Equivalents – Reserves	6	110,014,690	129,699,040	94,215,114
		180,703,994	174,527,896	154,579,606
Reconciliation of Net Cash Provided by Operating Activities to Net Result				
Net result		17,634,917	24,248,325	5,315,905
Depreciation	4(c)	59,013,121	54,999,852	50,659,670
Amortisation	5(b)	466,124	527,275	433,816
(Profit)/Loss on Sale of Asset	4(b)	716,003	984,682	(176,953)
(Increase)/Decrease in Receivables		(461,466)	(3,438,515)	(753,287)
(Increase)/Decrease in Inventories		280,314	1,290,429	315,270
Increase/(Decrease) in Payables		(314,246)	(3,900,662)	(182,737)
Increase/(Decrease) in Employee Provisions		280,957	(249,458)	123,950
Grants/Contributions for the Development of Assets	8	(11,941,273)	(18,903,184)	(27,281,481)
Contribution from Associated Entity		(20,000,000)	(23,333,333)	0
Net Cash from Operating Activities		45,674,451	32,225,411	28,454,153

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand and municipal fund bank account that are highly liquid investments readily convertible to cash, and which are subject to an insignificant risk of changes in value.

NOTE 4. FIXED ASSETS

(a) Asset Acquisitions

The following assets are budgeted to be acquired during the year:

	General Purpose Fund	Governance	Law Order & Public Safety	Health	Education And Welfare	Community Amenities	Recreation & Culture	Transport	Economic Services	Other Property & Services	2025/26 Budget Total	2024/25 Budget Total
Asset Class	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>												
Buildings	0	0	684,373	0	0	80,000	2,500	0	0	14,868,000	15,634,873	20,631,000
Plant and Equipment	0	17,500	1,985,000	0	19,990	0	207,470	102,040	0	2,970,000	5,302,000	5,757,225
Mobile Vehicles and Plant	0	0	0	0	0	0	0	92,500	0	9,133,000	9,225,500	8,842,700
Furniture and Office Equipment	0	411,785	0	0	0	6,200	217,298	8,000	0	500,000	1,143,283	543,404
Recreation Equipment	0	0	0	0	0	0	330,000	0	0	0	330,000	576,294
	0	429,285	2,669,373	0	19,990	86,200	757,268	202,540	0	27,471,000	31,635,656	36,350,623
<i>Infrastructure</i>												
Roads	0	0			0	0	0	19,075,000		0	19,075,000	17,760,000
Drainage	0	0			0	0	0	4,100,000		0	4,100,000	4,420,000
Footpaths	0	0			0	0	957,000	1,679,000		0	2,636,000	1,788,837
Other Engineering Infrastructure	0	0			0	100,000	0	0		0	100,000	200,000
Reserves	0	0			0	0	5,592,153	0		47,671	5,639,824	5,849,921
Reticulation and Other Parks	0	0			0	0	7,230,060	0		107,500	7,337,560	6,087,500
	0	0	0	0	0	100,000	13,779,213	24,854,000	0	155,171	38,888,384	36,106,258
Total Acquisitions	0	429,285	2,669,373	0	19,990	186,200	14,536,481	25,056,540	0	27,626,171	70,524,040	72,456,881

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

(b) Asset Disposals

The following assets are budgeted to be disposed of during the year.

	2025/26 Budget Net Book Value	2025/26 Budget Sales Proceeds	2025/26 Budget Profit	2025/26 Budget Loss	2024/25 Budget Net Book Value	2024/25 Budget Sales Proceeds	2024/25 Budget Profit	2024/25 Budget Loss
By Program	\$	\$	\$	\$	\$	\$	\$	\$
General Purpose Funding	0	0	0	0	0	0	0	0
Governance	0	0	0	0	0	0	0	0
Law, Order & Public Safety	0	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0	0
Education and Welfare	0	0	0	0	0	0	0	0
Community Amenities	0	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	0	0
Transport	0	0	0	0	0	0	0	0
Economic Services	0	0	0	0	0	0	0	0
Other Property & Services	3,517,047	4,233,050	1,322,176	(606,173)	3,809,809	3,632,856	611,364	(788,317)
	3,517,047	4,233,050	1,322,176	(606,173)	3,809,809	3,632,856	611,364	(788,317)
By Class								
<u>Property, Plant and Equipment</u>								
Mobile Vehicles and Plant	3,517,047	4,233,050	1,322,176	(606,173)	3,809,809	3,632,856	611,364	(788,317)

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

(c) Fixed Asset Depreciation

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program			
Governance	395,695	370,851	312,065
Law, Order and Public Safety	91,239	89,355	76,618
Health	6,359	7,451	7,451
Education and Welfare	576,162	465,840	319,033
Community Amenities	819,735	772,533	875,008
Recreation and Culture	17,598,837	15,441,602	12,843,316
Transport	33,074,986	31,717,160	31,316,556
Economic Services	15,189	12,814	10,510
Other Property and Services	6,434,920	6,122,246	4,899,144
	59,013,121	54,999,852	50,659,670
By Class			
Buildings	10,676,836	8,571,720	6,922,807
Plant and Equipment	1,463,621	1,426,621	1,279,044
Mobile Vehicles	4,466,641	4,473,056	3,550,321
Furniture and Equipment	871,433	918,062	764,855
Recreation Equipment	610,028	617,223	555,887
Roads Infrastructure	24,975,638	23,739,510	22,375,705
Drainage Infrastructure	6,233,493	6,017,771	6,059,821
Footpaths Infrastructure	2,609,774	2,579,072	2,668,525
Other Engineering Infrastructure	928,385	1,034,467	2,543,271
Lighting	2,077,801	1,939,198	1,501,253
Reticulation Infrastructure	1,725,382	1,556,757	1,382,103
Other Parks Infrastructure	2,374,090	2,126,397	1,056,078
	59,013,121	54,999,852	50,659,670

DEPRECIATION

All non-current assets having limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits in those assets. Property, Plant and Equipment, including buildings but excluding freehold land, are depreciated over their estimated useful lives on a straight-line basis. The carrying cost of infrastructure assets is depreciated on an annual basis to reflect their expected life. Infrastructure Assets are depreciated on a basis that reflects their consumed economic benefit, which is reviewed each reporting period.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Artwork (excluding Public Art)	Not Depreciated
Buildings	10 to 50 years
Furniture and Equipment	3 to 10 years
Plant and Equipment	6 to 20 years
Mobile Vehicles and Plant	1 to 10 years
Recreation Equipment	5 to 10 years
Roads	20 years to 1000 years*
Drainage	40 to 100 years
Footpaths	15 to 60 years
Other Engineering Infrastructure	15 to 150 years
Lighting	20 to 35 years
Reticulation and Other Parks Infrastructure	10 to 75 years
Reserves	Not Depreciated
Public Art	50 years

*The layers of the road structure are depreciated at different rates. The *formation layer* is deemed to have an infinite life for the purposes of the calculation of depreciation

NOTE 5. INTANGIBLE ASSET

(a) Intangible Asset

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program			
Governance	411,785	1,735,212	1,803,959
	411,785	1,735,212	1,803,959
By Class			
Intangible Assets	411,785	1,735,212	1,803,959

(b) Intangible Asset Amortisation

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program			
Governance	454,248	502,744	409,285
Recreation and Culture	11,876	24,531	24,531
	466,124	527,275	433,816
By Class			
Amortisation of Intangibles	466,124	527,275	433,816

AMORTISATION

All intangible assets with a finite useful life, are amortised on a straight-line basis over the individual asset's useful life from the time the asset is held for use. The residual value of intangible assets is considered to be zero and the useful life and amortisation method are reviewed at the end of each financial year. Amortisation is included in the Statement of Comprehensive Income.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Amortisation periods used for each class of intangible assets are:

Intangible Asset	4 to 10 years
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NOTE 6. RESERVES

(a) Reserves – Movement

Reserves	Notes	2025/26 Budget Opening Balance	Budget Transfer		2025/26 Budget Closing Balance	2024/25 Actual Opening Balance	Actual Transfer		2024/25 Actual Closing Balance	2024/25 Budget Opening Balance	Budget Transfer		2024/25 Budget Closing Balance
			To Reserve	From Reserve			To Reserve	From Reserve			To Reserve	From Reserve	
Major Capital Reserves													
Asset Acquisition	1	110,391	3,678	0	114,069	104,528	5,863	0	110,391	104,529	5,019	0	109,548
Capital Investment	2	50,668,899	20,000,000	(25,445,298)	45,223,601	27,517,892	23,333,333	(182,326)	50,668,899	27,522,058	15,000,000	(12,585,000)	29,937,058
Investment Income	3	5,843,515	420,839	(1,424,460)	4,839,894	4,220,978	1,780,341	(157,804)	5,843,515	3,800,593	369,343	(445,981)	3,723,955
Corporate Project Fund	4	8,987,449	4,082,688	(1,450,711)	11,619,426	13,540,247	2,346,026	(7,658,342)	8,987,449	13,909,600	4,213,086	(9,036,355)	9,086,331
Public Parking Strategy	5	7,256,282	223,048	(625,000)	6,854,330	6,873,335	385,549	(2,602)	7,256,282	6,747,154	280,076	(965,000)	6,062,230
Strategic Waste Development	6	21,700,404	2,743,064	(9,829,981)	14,613,487	18,804,644	4,020,429	(1,124,669)	21,700,404	17,719,480	4,020,429	(3,000,000)	18,739,909
Tree Reserve	7	1,570,664	30,157	(545,287)	1,055,534	1,451,473	367,869	(248,678)	1,570,664	1,391,790	41,077	(355,000)	1,077,867
		96,137,604	27,503,474	(39,320,737)	84,320,341	72,513,097	32,239,410	(9,374,421)	96,137,604	71,195,205	23,929,030	(26,387,336)	68,736,899
Operating Reserves													
Payment in Lieu of Parking Reserve	8	3,390,051	112,942	0	3,502,993	3,209,992	180,059	0	3,390,051	3,209,992	154,138	0	3,364,130
Edith Cowan Reserve Lighting Reserve	9	46,431	772	(47,203)	0	44,616	1,815	0	46,431	44,616	2,142	0	46,758
Plant Replacement	10	8,237,772	6,683,337	(12,547,758)	2,373,351	2,875,223	5,439,531	(76,982)	8,237,772	9,791,335	5,355,232	(13,374,913)	1,771,654
Road Widening Reserve	11	161,759	5,389	0	167,148	153,167	8,592	0	161,759	153,167	7,355	0	160,522
Community Safety Service Charge	12	235,061	876,902	(1,177,015)	-65,052	492,492	893,583	(658,522)	235,061	464,967	801,615	(1,093,307)	173,275
Scarborough DCP Reserve	13	286,819	7,127	(421,576)	-127,630	271,585	15,234	0	286,819	257,732	0	0	257,732
Cash in Lieu of Public Open Space Reserve	14	1,642,094	27,616	(550,000)	1,119,710	1,186,250	504,541	(48,697)	1,642,094	1,186,251	45,058	(80,000)	1,151,309
		13,999,987	7,714,085	(14,743,552)	6,970,520	8,233,325	7,043,355	(784,201)	13,999,987	15,108,060	6,365,540	(14,548,220)	6,925,380

Employee Provision Reserves													
Previous Employees LSL Provision	15	858,519	0	0	858,519	884,740	13,779	0	858,519	844,740	0	0	844,740
Staff Leave Liability Reserve	16	15,489,475	516,044	0	16,005,519	14,666,766	822,709	0	15,489,475	14,666,766	704,272	0	15,371,038
Workers Compensation Reserve	17	3,212,767	0	0	3,212,767	2,731,573	2,123,394	(1,642,200)	3,212,767	2,337,057	0	0	2,337,057
		19,560,761	516,044	0	20,076,805	18,283,079	2,959,882	(1,642,200)	19,560,761	17,848,563	704,272	0	18,552,835
		129,698,352	35,733,603	(54,064,289)	111,367,666	99,029,501	42,242,647	(11,800,822)	129,698,352	104,151,828	30,998,842	(40,935,556)	94,215,114

(b) 2025/26 Budget Transfer (from)

Notes	Reserve Name	Project Description	Transfer (from) Reserves		
			2024/25 Carry Forward	2025/26 Budget	Total
2	Capital Investment	SES Building - Roof and HVAC Renewal	0	(450,000)	(450,000)
		Stirling City Centre	0	(290,000)	(290,000)
		19 Roberts West Street - Demolition	(645,535)	(240,000)	(885,535)
		Dianella Child Health - Demolition	0	(90,000)	(90,000)
		Railway Parade - Demolition	(2,980,928)	(90,000)	(3,070,928)
		SES Shed Sylvia Street, Nollamara - Demolition	0	(90,000)	(90,000)
		Development of Land for Sale	0	(80,000)	(80,000)
		Subdivision Works - Bazaar Terrace/Virgil Ave	(390,835)	0	(390,835)
		Commercial Property Investment	(19,948,000)	0	(19,948,000)
		Karrinyup Library - Development Opportunity Plan	(150,000)	0	(150,000)
			(24,115,298)	(1,330,000)	(25,445,298)
3	Investment Income	Dividend reinvestment to reduce reliance on rates	0	(1,100,000)	(1,100,000)
		Property Services - Funding Staff Positions	0	(324,460)	(324,460)
			0	(1,424,460)	(1,424,460)
4	Corporate Project Fund	Careinup Reserve	0	(100,000)	(100,000)
		Mirrabooka Town Centre	(540,682)	(500,000)	(1,040,682)
		Outdoor Plant Inglewood Pool	(210,029)	(100,000)	(310,029)
			(750,711)	(700,000)	(1,450,711)

5	Public Parking Strategy	Scarborough Beach Precinct Community Safety Improvement	0	(500,000)	(500,000)
		Mirrabooka parking for Department of Communities	0	(125,000)	(125,000)
			0	(625,000)	(625,000)
6	Strategic Waste Development	Recycling Centre Balcatta Redevelopment	(429,981)	(9,400,000)	(9,829,981)
7	Tree Reserve	City Wide Street Trees	0	(215,000)	(215,000)
		City Greening	0	(150,000)	(150,000)
		Tree Retention	0	(115,287)	(115,287)
		Tree Planting	0	(65,000)	(65,000)
			0	(545,287)	(545,287)
9	Edith Cowan Reserve Lighting Reserve	Edith Cowan Reserve Lighting Reserve	0	(47,203)	(47,203)
10	Plant Replacement	2025/26 Fleet Program Purchases	0	(6,337,200)	(6,337,200)
		2024/25 Fleet Program Purchases	(6,210,558)	0	(6,210,558)
			(6,210,558)	(6,337,200)	(12,547,758)
12	Community Safety Service Charge	CCTV Equipment Fund	(74,983)	(400,000)	(474,983)
		Safer Suburbs Rebate	0	(250,000)	(250,000)
		Opening Reserve Balance to fund 2025/26 Service	0	(26,938)	(26,938)
		Parking Wayfinding Technology	(280,094)	0	(280,094)
		Vehicle CCTV Upgrades	(145,000)	0	(145,000)
			(500,077)	(676,938)	(1,177,015)
13	Scarborough DCP Reserve	Scarborough Beach Pool - Balustrade	0	(221,576)	(221,576)
		Scarborough Beach Amphitheatre - Repainting	0	(200,000)	(200,000)
			0	(421,576)	(421,576)
14	Cash in Lieu of Public Open Space Reserve	Sheldrake Reserve Toilet/Store	0	(300,000)	(300,000)
		Charles Riley Basketball Half Court	0	(180,000)	(180,000)
		Monyash Parkrun Facilities	0	(70,000)	(70,000)
			0	(550,000)	(550,000)
			(32,006,625)	(22,057,664)	(54,064,289)

Reserves – Purposes - In accordance with council resolutions in relation to each reserve account, the purpose for which the funds are set aside are noted alongside the respective reserves below.

Reserve Name	Purpose of Reserve
(1) Asset Acquisition Reserve	Created in 2004/05 to accommodate anticipated revenues from land sales which are an integral part of the City's overall asset rationalisation Program. The reserve is to be utilised for the refurbishment and replacement of City Assets. Reserve will be closed on completion of current funded project.
(2) Capital Investment Reserve	This reserve was established in 2015/16 to support the Council endorsed Property Strategy. The reserve holds funds allocated by Council for investment purposes, including for the acquisition of investment property; proceeds of any sale of investment property or other investment assets; surplus revenue from investment income; and any other funds as determined by Council from time to time. From the 2022/23 Financial Year, the reserve will also receive the proceeds from the sale of land developed at Tamala Park. The reserve is to be utilised for land purchases and property acquisitions as recommended by the Strategic Property Working Group and operational costs relating to implementing the Property Strategy as approved by Council. The balance of the Tamala Park Reserve will be transferred at 1 July 2022.
(3) Investment Income Reserve	This reserve was established in 2015/16 to support the Council endorsed Property Strategy. The reserve holds funds revenues from property activities including rents received from investment properties, interest earned on cash held in the Capital Investment Reserve and any other investment accounts and dividends and distributions received from equities and other such investments. The reserve is to be utilised for land purchases and property acquisitions as recommended by the Strategic Property Working Group and operational costs relating to implementing the Property Strategy as approved by Council.
(4) Corporate Project Fund Reserve	Created in 2004/05 as the Development Reserve and renamed in 2014/15 as the Corporate Project Fund. Any annual surplus generated by the City will be transferred to the reserve and it will be utilised to fund the future development needs of the City.
(5) Public Parking Strategy Reserve	This reserve was created to fund the Paid Parking Strategy. The reserve aligns with the City's Public Parking Strategy and accommodates excess funds from the City's Parking Service.
(6) Strategic Waste Development Reserve	This reserve was created in 2015/16 by renaming the 3-Bin Kerbside MGB Collection reserve. It is to be used to fund strategic waste services and projects.
(7) Tree Reserve	With the full implementation of Council's Street and Reserve Trees Policy from October 2016, revenues from tree inspection fees, removals costs and requirement for new street trees as a condition of development are being received. As the revenues impact on subsequent financial years (e.g. the cost of a new street tree includes watering over the two subsequent summers after winter plating) the revenues are retained in a Tree Reserve Fund to allow access for tree related expenses across financial years. In addition, the reserve fund may be used to progress tree canopy cover issues, including promotion and awareness of the benefits of trees in the urban environment.
(8) Payment in Lieu of Parking Reserve	These funds are provided by developers where it is impractical to provide the number of parking spaces generally required for a particular development. These are held until an opportunity arises where suitable parking may be provided. Funds are used for works within the specific areas from which the revenue was sourced.
(9) Edith Cowan Lighting Reserve	These funds were provided by the developer of the estate surrounding the Edith Cowan Reserve. Council resolved to place the funds in a financial reserve to pay for future maintenance and running costs associated with the lighting on this reserve.
(10) Plant Replacement Reserve	The principle behind this reserve is that a proportionate payment will be made from the general fund annually that relates to utilisation (consumption) of existing plant and provides for plant replacement, eliminating the need for substantial allocations from rates in any year.
(11) Road Widening Reserve	This Reserve was created for compensation payments associated with the compulsory acquisition of land for the Inglewood Town Centre Urban Design Project.
(12) Community Safety Service Charge Reserve	This reserve was created to accommodate excess funds from the charge levied for the Property Surveillance and Security services. In accordance with the provisions of Section 6.38 of the <i>Local Government Act 1995</i> any surplus generated from this charge is to be allocated to a Reserve and used for Security Services or be repaid to owners.
(13) Scarborough DCP Reserve	This interest-bearing reserve was established in 2023/24 for the transfer of development contributions received by the State Government for the Scarborough Redevelopment Area. Development contributions levied by the City will be transferred to the reserve. The reserve will be used to fund infrastructure and administration items within the Development Contribution Area.
(14) Cash in Lieu of Public Open Space	This reserve was established in accordance with the <i>Local Government Act 1995</i> and section 154 of the <i>Planning and Development Act</i> to account for the contribution and payment in lieu of public open space received after 12 September 2020.
(15) Previous Employees Long Service Leave Provision	This reserve is to provide for liabilities for long service leave payments that may need to be made to other local governments in respect of the transferred service entitlement of past employees of the City. Regulations provide that long service leave entitlements are transferable from Council to Council for an employee's uninterrupted service in local government.
(16) Staff Leave Liability Reserve	It is the function of this Reserve to cash-back the liability of the City for long service leave and annual leave for continuing employees. The liability is calculated based on legal and contractual entitlements. The Reserve will be maintained at a minimum of 50% of the liability.
(17) Workers Compensation Reserve	The scope of operation of this reserve is the payment of premium obligations and common law claims with respect to work related injuries for which the City, as employer, has a statutory or common law liability.

NOTE 7. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
General Purpose Funding	2,000	1,920	2,000
Governance	7,500	17,858	6,000
Law, Order and Public Safety	36,000	43,843	36,000
Education and Welfare	2,249,600	2,229,659	2,235,321
Community Amenities	3,031,039	2,938,293	2,673,173
Recreation and Culture	18,629,704	17,562,124	15,141,385
Transport	1,000,000	854,102	960,000
	24,955,843	23,647,799	21,053,879

NOTE 8. GRANT REVENUE

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
Operating Grants, Subsidies and Contributions				
General Purpose Funding		6,100,000	1,050,771	6,047,886
Governance		391,266	529,203	297,918
Law, Order and Public Safety		212,820	126,965	140,100
Health		0	33	0
Education and Welfare		6,281,743	7,101,154	5,672,365
Community Amenities		264,000	271,440	299,000
Recreation and Culture		2,378,623	2,593,207	1,917,997
Transport		1,001,000	1,316,036	810,500
Economic Services		0	1,818	0
Other Property and Services		557,047	1,143,829	892,180
		17,186,500	14,134,457	16,077,946
Non-Operating Grants, Subsidies and Contributions				
General Purpose Funding		2,900,000	276,778	2,773,310
Law, Order and Public Safety		0	1,254,547	0
Education and Welfare		1,684,373	79,312	0
Community Amenities		0	909,322	0
Recreation and Culture		1,401,951	1,469,589	2,017,290
Transport		5,757,719	13,436,877	6,087,935
Other Property and Services		197,230	1,476,759	325,000
		11,941,273	18,903,184	11,203,535

NOTE 9. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments			
- Municipal Funds	4,490,876	4,184,414	4,900,000
- Reserve Funds	3,564,724	5,698,485	3,900,000
- Restricted Funds	641,486	753,717	700,000
Instalment Interest	250,000	178,354	250,000
Late Payment Penalty Interest	250,000	323,262	250,000
Other Interest Revenue	0	5,736	0
	9,197,086	11,143,968	10,000,000

The Net Result includes as Expenses

(b) Auditors Remuneration

Audit Services	170,000	199,057	150,000
	170,000	199,057	150,000

(c) Elected Members Remuneration

Mayor's Allowance	97,115	97,115	93,380
Deputy Mayor's Allowance	24,279	24,279	23,345
Council Meeting Attendance Fee	531,304	531,304	510,875
Information & Communication Technology Allowance	52,500	52,565	52,500
Motor Vehicle Expenses & Alternative Travel Expenses	30,000	10,406	30,000
Mayoral Representation Allowance	21,406	13,184	21,406
Gift, Monetary & Networking Allowance	34,118	31,585	32,621
Personal Allowance	26,383	22,886	25,217
Conference Allowance	149,482	78,707	160,545
Training Expenses	120,000	38,479	120,000
	1,086,587	900,510	1,069,889

Mayor - Mark Irwin	202,704	192,398	197,273
Councillor - Stephanie Proud JP	85,683	46,436	60,662
Councillor - David Lagan	61,400	48,117	60,662
Councillor - Andrea Creado	61,400	49,471	60,662
Councillor - Michael Dudek	61,400	50,006	60,662
Councillor - Tony Krsticevic	61,400	57,241	60,662
Councillor - Elizabeth Re	61,400	51,207	60,662
Councillor - Chris Hatton	61,400	47,972	60,662
Councillor - Karlo Perkovic	61,400	48,591	60,662
Councillor - Joe Ferrante	61,400	50,278	60,662
Councillor - Suzanne Migdale	61,400	73,312	84,007
Councillor - Lisa Thornton	61,400	48,969	60,662
Councillor - Teresa Olow	61,400	49,056	60,662
Councillor - Damien Giudici	61,400	42,076	60,662
Councillor - Robert Paparde	61,400	45,380	60,662
	1,086,587	900,510	1,069,889

(d) Bad and Doubtful Debts

Rates	0	0	0
General Debtors	0	0	0
	0	0	0

NOTE 10. MAJOR LAND TRANSACTIONS

The City has budgeted to sell a number of blocks of land in the 2025/26 financial year. Some of these sales meet the criteria of a major land transaction and as required these are individually disclosed below.

	2025/26	2025/26
	Revenue	Expenditure
	\$	\$
Equity Share of and Sale of Catalina Land	12,480,000	6,400,000

NOTE 11. TOWN PLANNING SCHEMES AND TRUSTS

	2025/26			2025/26	2024/2025			2024/25	2024/25			2024/25
	Budget Opening Balance	Interest Earned	Budget Transfer to/(from)	Budget Closing Balance	Actual Opening Balance	Interest Earned	Budget Transfer to/(from)	Actual Closing Balance	Budget Opening Balance	Interest Earned	Budget Transfer to/(from)	Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Planning Scheme No. 18	5,020,120	133,854	(428,545)	4,725,429	4,646,610	373,510	0	5,020,120	4,646,610	195,158	(195,158)	4,646,610
Town Planning Scheme No. 25	33,166	884	(31,504)	2,546	30,698	2,468	0	33,166	30,698	1,289	(1,289)	30,698
Town Planning Scheme No. 27	487,929	13,010	(500,939)	0	451,626	36,303	0	487,929	451,626	18,968	(18,968)	451,626
Town Planning Scheme No. 28	739,832	19,726	(759,558)	0	684,786	55,045	0	739,832	684,786	28,761	(28,761)	684,786
Payment in Lieu of Public Open Space	10,929,637	329,461	(1,770,000)	9,189,047	11,016,305	569,735	(656,404)	10,929,637	11,016,305	569,735	(656,404)	10,929,637
	17,210,684	496,935	(3,490,546)	14,217,073	5,813,720	1,037,061	(656,404)	17,210,684	16,830,025	813,911	(900,580)	16,743,357

FEES AND CHARGES INDEX

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FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
<i>Finance Services</i>									
Finance Services Charges	"Letter of Comfort"		Per property	Exempt	30.00	31.50	1.50	5%	To reflect cost of arranging a "Letter of Comfort" following issue of summons
Finance Services Charges	Account Enquiry		Per property	Exempt	25.00	27.00	2.00	8%	Charge for a printed Statement of Rates supplied to Settlement Agents when a property is about to change ownership
Finance Services Charges	Arrangement payment charge		Per property	Exempt	30.00	31.15	1.15	4%	Administration charge levied under the provisions of section 6.45 of the Local Government Act 1995 for ratepayers who elect to pay rates by a payment arrangement.
Finance Services Charges	Notice of Discontinuance		Per property	Exempt	220.00	240.00	20.00	9%	Recoup cost for work required by Court to issue Notice of Discontinuance
Finance Services Charges	Property Information searches (Land Purchase Inquiries)		Per property	Exempt	80.00	90.00	10.00	13%	Charge for a printed extract of the City's records
Finance Services Charges	Rate Book Searches		Per property	Exempt	10.00	0.00	-10.00	-100%	Charge for a printed extract of the City's records
Finance Services Charges	Statement of Rates - from a prior year		Per year, per property	Exempt	20.00	21.00	1.00	5%	To recoup the costs associated with providing the property owner, on request, information from archived rates records
ROW Contribution Payment Plan Fee	\$1 to \$5,000 (6 month term)		Per Development	Exempt	90.00	90.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$5,001 to \$10,000 (12 month term)		Per Development	Exempt	180.00	180.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$10,001 to \$15,000 (18 month term)		Per Development	Exempt	270.00	270.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
ROW Contribution Payment Plan Fee	\$15,001 and upwards (24 month term)		Per Development	Exempt	360.00	360.00	0.00	0%	One-off admin handling fee paid upfront; \$90 per 6-month term
Finance Service Charges	Dishonour Fee for direct debit			Exempt	2.75	2.90	0.15	5%	Fee will reflect the cost to the City
Finance Service Charges	Payment Arrangement Administration Fee	Minimum	Per arrangement	Exempt	30.00	0.01	-29.99	-100%	Fee for the administration cost of establishing a payment arrangement for the recovery of outstanding sundry debt
Finance Service Charges	Memorandum of Consent Orders		Per Memorandum	Exempt	0.00	240.00	240.00	100%	Recoup cost for work required by Court set judgements and claims aside
<i>Property & Commercial Services</i>									
Bond - Contractor laydown	Bond - Contractor Use of Reserve or other City Property as laydown	Minimum	Per Booking	Exempt	5,000.00	5,000.00	0.00	0%	Bond to protect City assets in Reserves (not road reserve) or City Property hired for laydown
Hire fee - commercial car parking	Hire fee for use of Reserve of other City Property as commercial car parking		Per Bay, Per Day	Including	800.00	800.00	0.00	0%	Hire fee Commercial car parking - in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - 3000m ² and over	Hire fee for use of Reserve of other City Property as laydown	Minimum	Per Month	Including	2,000.00	2,000.00	0.00	0%	Hire fee Contractor laydown - over 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - 3000m ² and over additional	Hire fee for use of Reserve of other City Property as laydown - additional		Per 100m ²	Including	100.00	100.00	0.00	0%	Hire fee Contractor laydown - over 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - from 1500m ² to 3000m ²	Hire fee for use of Reserve of other City Property as laydown		Per Month	Including	2,000.00	2,000.00	0.00	0%	Hire fee Contractor laydown - 1500m ² to 3000m ² in Reserves (not road reserve) or City Property
Hire fee - contractor Laydown - up to 1500m ²	Hire fee for use of Reserve of other City Property as laydown		Per Month	Including	1,200.00	1,200.00	0.00	0%	Hire fee Contractor laydown - up to 1500m ² in Reserves (not road reserve) or City Property
<i>Planning and Development Administration</i>									
Environmental Protection (Noise) Regulations	Application for approval of a noise management plan for essential works - non local government applicant		Per application	Exempt	500.00	500.00	0.00	0%	Application fee - statutory
Environmental Protection (Noise) Regulations	Application for approval of noise management plan (Regulation 13)		Per application	Exempt	100.00	100.00	0.00	0%	Application fee - statutory
Environmental Protection (Noise) Regulations	Noise monitoring fee		Per officer per hour	Exempt	85.00	85.00	0.00	0%	Application fee - statutory - cost is \$85 per officer, per hour
Environmental Protection (Noise) Regulations	Regulation 18 - Late application		Per application	Exempt	250.00	250.00	0.00	0%	Application fee - statutory

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Environmental Protection (Noise) Regulations	Regulation 18 Application for non complying event		Per application	Exempt	1,000.00	1,000.00	0.00	0%	Application fee - statutory
Food Business	Application for verification of a food safety plan		Administrative cost	Exempt	250.00	250.00	0.00	0%	Application fee - statutory
Food Business	Food Business Registration		Administrative cost	Exempt	75.00	75.00	0.00	0%	Application fee - statutory
Food Business High Risk food business inspection fee	Inspection fee high risk food business		3 inspections per year	Exempt	400.00	450.00	50.00	13%	Inspection fee under the Food Act, change due to increased costs
Food Business Low risk food business inspection fee	Inspection fee low risk food business		1 inspections per year	Exempt	150.00	150.00	0.00	0%	Inspection fee under the new Food Act, change due to increased costs
Food Business Medium risk food business inspection fee	Inspection fee medium risk food business		2 inspections per year	Exempt	300.00	300.00	0.00	0%	Inspection fee under the Food Act, change due to increased costs
Food Business settlement enquiry report	Report and inspection fee		Administrative cost	Exempt	150.00	150.00	0.00	0%	Inspection of premises and provision of report at request agent/owner during change of ownership, change due to increased costs
Notification of food business	Notification fee		Administrative cost	Exempt	50.00	100.00	50.00	100%	Fee a result of the introduction of the Food Act and associated legislation
Offensive Trades	Fish Processing Establishments in which whole fish are cleaned and prepared		Annual	Exempt	298.00	0.00	-298.00	-100%	Fee determined by Department of Health
Offensive Trades	Laundries, Dry Cleaning Establishments		Annual	Exempt	147.00	0.00	-147.00	-100%	Fee determined by Department of Health
Offensive Trades	Poultry Processing Establishments		Annual	Exempt	298.00	0.00	-298.00	-100%	Fee determined by Department of Health
Other	Application for public building approval		Per application	Exempt	100.00	100.00	0.00	0%	Application fee - statutory
Other	Application for venue approval	Maximum	Per application, up to a maximum	Exempt	15,000.00	15,000.00	0.00	0%	Application fee - statutory - cost to a maximum of \$15,000
Other	Application to construct or install an apparatus for the treatment of sewage		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Caravan Park		Annual	Exempt	200.00	200.00	0.00	0%	Minimum Charge
Other	Cattery licence		Once only	Exempt	45.00	45.00	0.00	0%	
Other	Event notification fee (approved venue)		Per application	Exempt	500.00	500.00	0.00	0%	Application fee - statutory
Other	Fee under the Cat Regulations 2012 for application for grant or renewal of approval to breed cats		Per breeding cat (male or female)	Exempt	100.00	100.00	0.00	0%	
Other	Gaming Permit (Section 55)		Per application	Exempt	50.00	50.00	0.00	0%	Combined fee for all Section 55 applications
Other	Grant of a permit to use an apparatus		Once only	Exempt	118.00	118.00	0.00	0%	Fee determined by Department of Health
Other	Kennel Licence		Annual	Exempt	50.00	50.00	0.00	0%	
Other	Liquor Licence Application (Section 39)		Once only	Exempt	150.00	150.00	0.00	0%	
Other	Lodging House		Annual	Exempt	60.00	60.00	0.00	0%	
Other	Morgue licence		Annual	Exempt	60.00	0.00	-60.00	-100%	
Other	Public Swimming Pool Sampling Fees		Monthly	Exempt	35.00	35.00	0.00	0%	Reduced as this is a monthly charge, per facility. The Aquatic Facilities regulations require all public swimming pools to be sampled on a monthly basis by an Environmental Health Officer whilst the pool is open
<u>Development Services</u>									
	Home Indemnity Insurance Certificate		Minimum per application		0.00	33.00	33.00	100%	
Bond	Verge and tree bond - developing tree (largest tree up to 100mm DBH)		Minimum per application	Exempt	2,000.00	2,000.00	0.00	0%	Bond for verge and tree protection/damage/rehabilitation - where there is a developing tree in verge
Bond	Verge and tree bond - maturing tree (largest tree above 101mm DBH)		Minimum per application	Exempt	4,000.00	4,000.00	0.00	0%	Bond for verge and tree protection/damage/rehabilitation - where there is a maturing tree in verge
Bond	Verge bond (no street tree present)		Minimum per application	Exempt	1,000.00	1,000.00	0.00	0%	Bond for verges where there is no street tree
Building Fees	Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		Minimum per application	Exempt	2,160.15	2,160.15	0.00	0%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Building Fees	Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3))		Minimum per application	Exempt	110.00	110.00	0.00	0%	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70
Building Fees	Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a demolition permit in respect of a Class 1 or Class 10 building or incidental structure (s. 16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a demolition permit in respect of a Class 2 or Class 9 building		Minimum per application	Exempt	110.00	110.00	0.00	0%	The fee is charged at \$110 per storey
Building Fees	Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for a temporary occupancy permit for an incomplete building (s. 47)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51(2))		Minimum per application	Exempt	110.00	110.00	0.00	0%	New Building or alternations: Fee is 0.18% of estimated construction value
Building Fees	Application for an occupancy permit for a completed building (s. 46)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application for approval of battery powered smoke alarms (regulation 61)		Minimum per application	Exempt	179.40	179.40	0.00	0%	
Building Fees	Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Application to replace an occupancy permit for an existing building (s. 52(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	
Building Fees	Certified application for a building permit. For building work for a Class 1 or Class 10 Building or incidental structure (s.16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	For building work for a Class 1 or Class 10 Building or incidental structure the fee is 0.19% of the estimated value of the building work
Building Fees	Certified application for a building permit. For building work for a Class 2 or Class 9 Building or incidental structure		Minimum per application	Exempt	110.00	110.00	0.00	0%	For building work for a Class 2 to Class 9 building or incidental structure the fee is 0.09% of the estimated value of the building work
Building Fees	Change of Street Address		Minimum per application	Exempt	125.00	125.00	0.00	0%	Change of Street Address
Building Fees	Uncertified application for a building permit (s.16(1))		Minimum per application	Exempt	110.00	110.00	0.00	0%	Minimum fee is \$110. Over \$20,000 the fee is 0.32% of the estimated value of the building work
Crossovers	Post-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Post-inspection fees for Crossover construction
Crossovers	Pre-construction inspection fee for crossovers		Once Only	Exempt	100.00	100.00	0.00	0%	Pre-inspection fees for Crossover construction. Includes \$1,500 bond against damage in the road reserve
Development	Amended Plans		Per application	Exempt	297.00	297.00	0.00	0%	\$297 or the original application fee, whichever is the lesser to a minimum of \$147
Development	Determination of development application for an extractive industry		Per application	Exempt	739.00	739.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, twice that fee
Development Applications	(a) New application - value up to \$50,000			Exempt	147.00	147.00	0.00	0%	
Development Applications	(b) New application - value \$50,001 - \$500,000		0.32 % of the estimated cost of development	Exempt	1,600.00	1,600.00	0.00	0%	The minimum fee would be \$1,600 however the fee would be 0.32 % of the estimated cost of development

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Development Applications	(c) New application - value \$500,001 - \$2.5M		Base Fee + 0.257% for every \$1 in excess of \$500,000	Exempt	1,700.00	1,700.00	0.00	0%	Base Fee + 0.257% for every \$1 in excess of \$500,000
Development Applications	(d) New application - value over \$2.5M - \$5M		Base Fee + 0.206 % for every \$1 in excess of \$2.5M	Exempt	7,161.00	7,161.00	0.00	0%	Base Fee + 0.206% for every \$1 in excess of \$2.5M
Development Applications	(e) New application - value over \$5M - \$21.5M		Base Fee + 0.123% for every \$1 in excess of \$5M	Exempt	12,633.00	12,633.00	0.00	0%	Base Fee + 0.123% for every \$1 in excess of \$5M
Development Applications	(f) New application - value over \$21.5M			Exempt	34,196.00	34,196.00	0.00	0%	
Development Applications	Change of Use or for alternation or extension or change of a non conforming use to which determination of development application does not apply, where the change of the alteration, extension or change has commenced or been carried out		Per application	Exempt	891.00	891.00	0.00	0%	Three times the standard fee
Development Applications	Change of Use or for alternation or extension or change of a non conforming use to which determination of development application does not apply		Per application	Exempt	297.00	297.00	0.00	0%	If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount by way of penalty, twice that fee
Development Applications	Penalty : Determining a development application (other than for an extractive industry) where the development has commenced or been carried out		Penalty	Exempt	2,217.00	2,217.00	0.00	0%	If the development has commenced or been carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application under Planning & Development Regulation 2009 paragraph (a),(b),(c),(d),(e) or (f)
Development Applications	Retrospective planning fee for minimum fee collecting development application		Per application	Exempt	441.00	441.00	0.00	0%	Minimum Fee \$441 however the fee would be three times the standard fee, proportional to cost of retrospective development works
Form 15A- (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		6 to 100 lots: base fee \$981 plus \$43.50 per lot in excess of 5 lots	Exempt	981.00	981.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 15A- (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		First 5 lots: base fee \$656 plus \$65 per lot	Exempt	656.00	656.00	0.00	0%	Base fee shown in the charge column and additional fees per lot shown in 'basis of charge' column
Form 15A- (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		More than 100 lots: capped at 100 lots maximum fee payable \$5,113.50	Exempt	5,113.50	5,113.50	0.00	0%	
Form 24 - (Built/Vacant Strata)	Certificate for Approval for a strata plan, plan or re-subdivision or consolidation		Per inspection	Exempt	50.00	50.00	0.00	0%	Inspection fee for Built Strata Clearance
Local Development Plan	Local Development Plan		Per application	Exempt	3,500.00	3,500.00	0.00	0%	Based on an estimated hourly rate of \$88 p/hour and an approximate number of hours being 39
Other	Building or Demolition Permit, Development Approval and Plans or Associated Documents – Single Residential Dwelling		Minimum per application	Exempt	80.00	100.00	20.00	25%	
Other	Building Permit and Plans – Commercial Applications (warehouse, service station, public building etc.)		Minimum per application	Exempt	120.00	150.00	30.00	25%	
Other	Building Permit and Plans – Multiple Residential Dwellings (excluding apartments buildings, residential care homes or similar)		Minimum per application	Exempt	80.00	100.00	20.00	25%	\$100 for the first dwelling and an additional \$30 is payable for each additional dwelling with a maximum fee payable of \$190
Other	Building Permit and Plans – Multiple Residential Dwellings (including apartments, residential care homes, hotels or similar)		Minimum per application	Exempt	120.00	150.00	30.00	25%	
Other	Building Permit and Plans – Shopping Centre		Minimum per application	Exempt	120.00	150.00	30.00	25%	\$150 application fee for the first permit and associated plans plus an additional \$30 is payable for each additional permit sought with a maximum fee payable of \$300

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Other	Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier	Min 3 hours	\$150 per hour - Min 3hours	Exempt	450.00	450.00	0.00	0%	Building Reg.51(2) and (3) requires local government to approve an alternative swimming pool safety barrier to those in AS1926.1. This fee relates to the inspection and evidential review of the alternative barrier
Other	Change of Street Address		Per application	Including	125.00	125.00	0.00	0%	
Other	Copy of Commercial Development Plans		Per application	Including	120.00	150.00	30.00	25%	
Other	Copy of Development Approval		Per application	Including	80.00	100.00	20.00	25%	
Other	Copy of House Plans		Per application	Including	80.00	100.00	20.00	25%	House Plan for 3 or more strata title per lot is \$120
Other	Deemed-to-Comply Check - Grouped Dwellings		Per application	Exempt	295.00	295.00	0.00	0%	Required due to LPP 6.15 now exempts up to 2 Grouped Dwellings.
Other	Deemed-to-Comply Check (Schedule 2 C61A P&D Regs 2015)		Per application	Exempt	295.00	295.00	0.00	0%	As per amendment to the Planning and Development (Local Planning Schemes) Regulations 2015.
Other	Home Indemnity Insurance Certificate			Exempt	73.00	33.00	-40.00	-55%	
Other	Home Occupation/Business - penalty		Penalty	Exempt	666.00	666.00	0.00	0%	If the home occupation has commenced, a penalty will be charged which is the fee from the Home Occupation - application, plus twice that fee
Other	Home Occupation/Business - renewal		Per application per year	Exempt	73.00	73.00	0.00	0%	Renewal
Other	Home Occupation/Home Business - application		Per application	Exempt	222.00	222.00	0.00	0%	Per application
Other	Initial inspection of Private Swimming Pool and Spa Enclosures		Once Only	Exempt	200.00	250.00	50.00	25%	For each property where a new swimming pool or spa has been constructed
Other	Inspection fee development below \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development below \$20,000 (bond \$1,000)
Other	Inspection fee development over \$20,000		Once only	Exempt	200.00	200.00	0.00	0%	Charge relates to one pre approval verge inspection and one post completion verge inspection for development over \$20,000 (bond \$1,500)
Other	Inspection for development above and below \$20,000 inclusive of a crossover		Once only	Exempt	100.00	100.00	0.00	0%	Charge relates to additional inspection for crossover prior to construction
Other	Inspection of Private Swimming Pool Enclosure		Per request	Exempt	72.00	72.00	0.00	0%	Inspection at request of owner in Land Transfer
Other	Issue of Zoning Certificate		Per lot	Exempt	73.00	73.00	0.00	0%	
Other	Issue of written planning advice		Per application	Including	73.00	73.00	0.00	0%	
Other	Local Government Report Fee		Once only	Exempt	95.00	95.00	0.00	0%	Fee determined by Department of Health
Other	Permit Only – application for copy of Occupancy Permit, Building Permit, Demolition Permit, Building Approval Certificate or Building Order only		Minimum per application	Exempt	0.00	33.00	33.00	100%	
Other	Private Swimming Pool Inspection Fees		Per property	Exempt	40.00	55.00	15.00	38%	For each property where there is a private swimming pool
Other	Reply to a property settlement questionnaire		Per application	Exempt	73.00	73.00	0.00	0%	
Plans & Maps	A0 size Scheme Map (colour)		Per copy	Exempt	54.55	54.55	0.00	0%	
Plans & Maps	Black & white up to A0		Per copy	Exempt	11.36	11.36	0.00	0%	
Plans & Maps	Other colour maps (up to A1 size)		Per copy	Exempt	22.73	22.73	0.00	0%	
Plans & Maps	Provision / Collation Non Standard Information	Minimum	\$110 per hour (minimum \$55)	Exempt	55.00	55.00	0.00	0%	
Plans/Maps	Photocopies A0		Per copy	Exempt	4.95	4.95	0.00	0%	
Plans/Maps	Photocopies A1		Per copy	Exempt	3.85	3.85	0.00	0%	
Plans/Maps	Photocopies A2		Per copy	Exempt	3.30	3.30	0.00	0%	
Plans/Maps	Photocopies A3		Per copy	Exempt	1.10	1.10	0.00	0%	
Plans/Maps	Photocopies A4		Per copy	Exempt	0.55	0.55	0.00	0%	
Publications	Colour pages (excluding cover)		Per page	Exempt	1.36	13.60	12.24	900%	
Publications	Misc. Photocopies		Per page	Exempt	1.36	13.60	12.24	900%	
Publications	Reports < 10 pages		Per copy	Exempt	5.91	5.91	0.00	0%	

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City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Publications	Reports >100 pages		Per copy	Exempt	36.36	36.36	0.00	0%	
Publications	Reports 10-50 pages		Per copy	Exempt	11.82	11.82	0.00	0%	
Publications	Reports 51-100 pages		Per copy	Exempt	23.64	23.64	0.00	0%	
Publications	Scheme Text		Per copy	Exempt	27.27	27.27	0.00	0%	
Scheme Other	Change of Street Number application		Per application	Exempt	113.64	113.64	0.00	0%	
Structure Plan	Assessment of Structure Plan Applications		Per application	Exempt	3,500.00	0.00	-3,500.00	-100%	
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per lot	Exempt	35.00	35.00	0.00	0%	Between 6 lots to 195 lots + the required \$73 per lot for the first 5 lots
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Price per lot	Exempt	73.00	73.00	0.00	0%	First 5 Lots, then \$35 per lot
Subdivision Clearance	Subdivision (Inc. Strata) Clearance		Flat fee	Exempt	7,393.00	7,393.00	0.00	0%	More than 195 lots
<u>Engineering Services</u>									
Crossovers	Charge per square metre for construction of grey concrete crossover - non residential		Per square metre	Including	87.59	87.59	0.00	0%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Verge Bond or agreed works where the City is engaged to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - non residential		Per square metre	Exempt	79.63	79.63	0.00	0%	Charge per sqm for laying non-residential Crossovers (>15 sqm) - 150mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Including	72.79	72.79	0.00	0%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond or agreed works where the City is engaged to do the works
Crossovers	Charge per square metre for construction of grey concrete crossover - residential		Per square metre	Exempt	66.17	66.17	0.00	0%	Charge per sqm for laying residential Crossovers (>15 sqm) - 100mm thick grey concrete, reinforced with steel mesh, as per City's contract rates incl Traffic Management allowance. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non residential		Minimum Charge	Exempt	1,457.92	1,457.92	0.00	0%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - non residential		Minimum Charge	Including	1,603.70	1,603.70	0.00	0%	Minimum Charge for laying concrete less than or equal to 15m2 laying grey concrete non residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do the works

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Exempt	1,457.92	1,457.92	0.00	0%	Minimum Charge for laying concrete less than or equal to 15m2 laying of grey concrete for residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Crossovers	Minimum charge for Reconstruction/Repair/Reinstatement of grey concrete crossover - residential		Minimum Charge	Including	1,603.75	1,603.75	0.00	0%	Minimum Charge for concrete less than or equal to 15m2 laying grey concrete residential crossover as per the City's contract rates. Including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement works required through a Bond or agreed works where the City is engaged to do the works
Crossovers	Relocate street sign		One off	Exempt	230.00	230.00	0.00	0%	To relocate an existing street sign that conflicts with the location of a proposed new crossover
Drainage	Convert grated gully to be trafficable safety wave grate		One off	Exempt	3,200.00	3,200.00	0.00	0%	To permit vehicular movement over existing gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Drainage	Convert manhole and grated gully to be trafficable		One off	Exempt	3,500.00	3,500.00	0.00	0%	To permit vehicular movement over existing non trafficable manhole and gully in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Drainage	Convert manhole to be trafficable		One off	Exempt	3,300.00	3,300.00	0.00	0%	To permit vehicular movement over existing non trafficable manhole in the alignment of proposed new crossover. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - Minimum charge (residential & non-residential)		Minimum Charge	Exempt	1,378.00	1,457.92	79.92	6%	Minimum Charge for concrete laying less than or equal to 15sqm laying of grey concrete for a non residential crossover as per the City's contract rates, including Traffic management. Used to determine eligible crossover subsidy and/or any repair/reinstatement work required through a Verge Bond which relates to enforcement action for non-compliance and only the City or its contractors are permitted to do the works
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Exempt	66.17	66.17	0.00	0%	Charge per square metre for laying grey concrete footpath residential (greater than 15 sq. m's) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath - residential		Per square metre	Including	72.79	72.79	0.00	0%	Charge per sqm for laying grey concrete footpath residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do the works
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath -non residential		Per square metre	Exempt	76.26	76.26	0.00	0%	Charge per square metre for laying grey concrete footpath non residential (greater than 15 sq. m's) as per the City's contract rates. Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Footpath	Reconstruction/Repair/Reinstatement of grey concrete footpath non-residential		Per square metre	Including	83.89	83.89	0.00	0%	Charge per sqm for laying grey concrete footpath non-residential (>15 sqm) - as per the City's contract rates incl Traffic Management allowance. Any repair/reinstatement work required through a Bond or agreed works where the City is engaged to do the works

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Inspection	Inspection fee related to permit for excavations		Once only	Exempt	220.00	220.00	0.00	0%	Inspecting City's Infrastructure within the road reserve in relation to work undertaken during excavation in the road reserve road reserve in relation to work undertaken during excavation in the road reserve
Kerbing	Reconstruction /Repair/reinstatement of Kerbing (residential & non residential)		Per Linear Metre	Exempt	205.36	223.20	17.84	9%	Charge per linear metre for laying kerbing as per the City's contract rates. This rate is up to 10m Including Traffic management. GST exemption only applies where the City has allowed the bond holder to carry out rectification works that is then deemed to be non-compliant. Where the City carries out the work it is GST Exempt
Road reserve	Bond associated with permit for excavation in the road reserve		Refundable Minimum Charge	Exempt	5,000.00	5,000.00	0.00	0%	Bond to protect the City's assets within the road reserve from adjoining major civil works / service works
Road reserve	Fast track site access permit fees for traffic management		One off	Exempt	0.00	300.00	300.00	100%	NEW - To assess and provide permit for the implementation of temporary traffic management less than 10 working days
Road reserve	Standard site access permit fees for traffic management		One off	Exempt	0.00	200.00	200.00	100%	NEW - To assess and provide permit for the implementation of temporary traffic management greater than 10 working days
<u>Parks and Environment</u>									
Commercial Vehicle access of POS - Bond - 3 to 5 tonne truck	Per application			Exempt	1,550.00	1,600.00	50.00	3%	
Commercial Vehicle access of POS - Bond - car, van or utility with or without trailer	Per application			Exempt	515.00	535.00	20.00	4%	
Commercial Vehicle access of POS - Bond - truck over 5 tonne	Per application			Exempt	2,050.00	2,100.00	50.00	2%	
Commercial Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day - non refundable			Exempt	250.00	260.00	10.00	4%	
Commercial Vehicle access of POS - Fee - car, van or utility with or without trailer	Per day - non refundable			Including	125.00	130.00	5.00	4%	
Commercial Vehicle access of POS - Fee - truck over 5 tonne	Per day - non refundable			Including	515.00	535.00	20.00	4%	
Ground Marking of Irrigation Assets prior to Events/Bookings	Per Event/Booking on a weekday	Minimum	Per Hour	Exempt	0.00	90.00	90.00	100%	
Henderson Environment Centre	Environmental Use Commercial-Private		Per Hour	Exempt	34.00	34.00	0.00	0%	
Henderson Environment Centre	Environmental Use Community		Per Hour	Exempt	13.50	13.50	0.00	0%	
Henderson Environment Centre	General Use Commercial-Private		Per Hour	Exempt	41.50	41.50	0.00	0%	
Henderson Environment Centre	General Use Community		Per Hour	Exempt	20.00	20.00	0.00	0%	
Henderson Environment Centre	General Use Government		Per Hour	Exempt	20.00	20.00	0.00	0%	
Parks/Reserve Restoration Bond -Min \$260	Refundable Performance Bond - \$65m2	Minimum		Exempt	250.00	260.00	10.00	4%	
Private Vehicle access - Bond - 3 to 5 tonne truck	Per application			Exempt	1,550.00	1,600.00	50.00	3%	
Private Vehicle access - Bond - car, van or utility with or without trailer	Per application			Exempt	250.00	260.00	10.00	4%	
Private Vehicle access of POS - Fee - 3 to 5 tonne truck	Per day cost - non refundable			Including	200.00	210.00	10.00	5%	
Private Vehicle access of POS - Fee - car, van or utility with or without trailer				Including	120.00	125.00	5.00	4%	
Site Inspection - Multiple Trees (same site)	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development / works and usage etc. For an existing street tree, a Verge Bond will be applied to protect City street tree assets. This charge may also be applied to cover costs associated with requests for tree inspections outside of the development process.		Per inspection, multiple trees (fee is per tree), per site	Exempt	150.00	155.00	5.00	3%	This charge is to cover costs associated with site inspection/ review relating to City Tree issues from development/ works/ requests. For an existing street tree, a Verge Bond will be applied to protect City street tree assets

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Site Inspection / review	This charge is to cover costs associated with site inspection/ review relating to City Tree / POS issues from development / works/ events/ usage etc. For an existing street tree, a Verge Bond will be applied to protect City street tree assets. This charge may also be applied to cover costs associated with requests for tree inspections outside of the development process.		Per inspection/ review.	Exempt	260.00	270.00	10.00	4%	This charge is to cover costs associated with site inspections/ review relating to City Tree issues from development / works/ requests. For an existing street tree, a Verge Bond will be applied to protect City street tree assets
Storage of Containers on Verge adjacent to Parks and Reserves	Per application		Application Fee	Exempt	0.00	260.00	260.00	100%	
Storage of Containers on Verge adjacent to Parks and Reserves	Per approved application		Bond	Exempt	0.00	1,600.00	1,600.00	100%	
Street and Reserve Trees	Tree Removal		Per Tree	Exempt	0.00	0.00	0.00	0%	There will be requirement to pay the sum of the tree removal cost (as per City tender contracted rates)and the Helliwell amenity valuation (as per TreeAsset Audit/ Valuation) of the tree removed as well as the reinstatement tree costs (if applicable).
Street and Reserve Trees - 35 Litre	Tree planting. Fee is for a 35L tree stock, planted, staked and mulched. Included is maintenance and watering for two (2) subsequent summers.		Per Tree	Exempt	690.00	715.00	25.00	4%	Accounting for the real cost of street tree delivery including tree watering over 2 years. This is as per the City's Street and Reserve Trees Policy
Street and Reserve Trees - 90 Litre	Tree (semi-advanced - 90 litre container). Fee chargeable to a developer for tree if one does not exist. Fee is for a 90L tree stock, planted, mulched and watered for two (2) subsequent summers.		Per Tree	Exempt	890.00	920.00	30.00	3%	Accounting for the real cost of street tree delivery including tree watering over 2 years. This is as per the City's Street and Reserve Trees Policy
Street and Reserve Trees - Damage/Removal	Damaged tree or tree removed without authorisation.		Per Tree	Exempt	0.00	0.00	0.00	0%	Charge will be in line with contracted rates & tree valuation. There will be requirement to pay for associated tree pruning costs (as per City tender contracted rates)or the sum of the tree removal cost (per City tender contracted rates) & the Helliwell amenity valuation (per Tree Asset Audit/ Valuation) if the tree requires to be removed or if the tree has already been removed without authorisation. For an existing street/reserve tree, a Verge Bond will be applied to protect the asset.
Street and Reserve Trees - Pruning	Tree Pruning (GST Exempt where requested by resident / ratepayer / developed and City approved)		Per Tree	Exempt	0.00	0.00	0.00	0%	There will be requirement to pay for associated tree pruning costs(as per City tender contracted rates) for tree pruning as deemed required by the City. For an existing street/reserve tree, a Verge Bond will be applied to protect City street tree and reserve tree assets.
Tree Inspection Report	Per Report		Per Report	Exempt	0.00	450.00	450.00	100%	
Waste and Fleet									
Commercial Services	1100L Comingle Recycling		Fee per lift	Exempt	28.50	29.35	0.85	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L General Waste		Fee per lift	Exempt	38.50	39.65	1.15	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L Paper and Cardboard		Fee per lift	Exempt	20.00	20.60	0.60	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	1100L Paper and Cardboard Annual Charge		Per lift-invoiced	Exempt	495.00	510.00	15.00	3%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	240L Comingle Recycling		Fee per lift	Exempt	12.50	12.90	0.40	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	240L General Waste		Fee per lift	Exempt	13.50	13.90	0.40	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	360L Comingle Recycling		Fee per lift	Exempt	13.50	13.90	0.40	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Comingle Recycling		Fee per lift	Exempt	22.50	23.20	0.70	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Commercial Services	660L General Waste		Fee per lift	Exempt	26.50	27.30	0.80	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Paper and Cardboard		Fee per lift	Exempt	12.50	12.90	0.40	3%	Emptied weekly, fortnightly or monthly - Invoiced monthly
Commercial Services	660L Paper and Cardboard Annual Charge		Per lift on demand-invoiced	Exempt	315.00	324.45	9.45	3%	660 Rear bin Lift Mixed Waste Annual
Commercial Services	City 1100 Ltr General Waste Annual Charge		Per lift-invoiced	Exempt	1,995.00	2,054.95	59.95	3%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	City 1100 Ltr Recycle Annual Charge		Fee per lift	Exempt	730.00	751.90	21.90	3%	1100 Rear bin Lift Mixed Waste Annual
Commercial Services	City 660 Ltr General Waste Annual Charge		Per lift-invoiced	Exempt	1,365.00	1,405.95	40.95	3%	660 Rear bin Lift Mixed Waste Annual
Commercial Services	City 660 Ltr Recycle Annual Charge		Per lift-invoiced	Exempt	575.00	592.25	17.25	3%	660 Rear bin Lift Mixed Waste Annual
Commercial Services	Futile Service	50% of the usual lift charge	Fee per lift	Exempt	25.00	25.75	0.75	3%	Please notify COS if access to your bin or service area may be obstructed and ensure you adhere to the terms and conditions in using your equipment. Where we cannot perform the service, unless the service failure was out of your control, this charge will apply.
Commercial Services	Postal Charge		Fee Per Invoice	Exempt	3.50	3.60	0.10	3%	You can elect to receive your invoice by post or email. If you elect to receive invoices by post, this fee will apply to each invoice.
Commercial Services	Supply and fit padlock			Exempt	50.00	50.00	0.00	0%	Fee per padlock.
Commercial Services	Suspension Charge		Fee Per 60 Day Overdue Invoice	Exempt	65.00	67.00	2.00	3%	This fee may be applied where you do not pay an invoice within the prescribed payment terms.
Commercial Services	Trade Waste 240L MGB			Exempt	695.00	705.00	10.00	1%	For a once per week collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Yellow Co-mingled 240L MGB			Exempt	325.00	330.00	5.00	2%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Commercial Services	Trade Waste Yellow Co-mingled 360L MGB			Exempt	345.00	355.00	10.00	3%	For a once per fortnight collection per MGB (prepaid rate, annual invoice)
Domestic Collections	Additional Green 240L Garden Waste Bin.		Fee per tenement	Exempt	45.00	46.35	1.35	3%	Additional - Green. Provision of an additional Garden waste (green) bin. Additional fee on Standard service
Domestic Collections	Additional Mobile Garbage Bin for Upgrades.		Fee per Bin	Exempt	100.00	103.00	3.00	3%	Provision of General waste (Red) or Co-mingled Recycling (Yellow) or Garden (Green) bin
Domestic Collections	Additional Yellow 240L Co-mingled Recycling Bin.		Fee per tenement	Exempt	45.00	45.00	0.00	0%	Additional - Yellow. Provision of additional Comingled Recycling (yellow) waste bin. Additional fee on (Standard service + Upgrade - Yellow)
Domestic Collections	Additional Yellow 360L Co-mingled Recycling Bin.		Fee per tenement	Exempt	45.00	45.00	0.00	0%	Additional - Yellow. Provision of additional Comingled Recycling (yellow) waste bin. Additional fee on (Standard service + Upgrade - Yellow)
Domestic Collections	Mobile Garbage Bin extra collection.		Fee per Bin	Exempt	75.00	77.25	2.25	3%	Emptying of any domestic bin on demand or due to non compliance
Domestic Collections	NEW - Additional 240L General waste (Red) - multi-dwelling developments (MDD) - weekly service - annual charge		fee per bin	Exempt	0.00	275.00	275.00	100%	NEW -Additional - General waste (Red) 240L - weekly service
Domestic Collections	NEW - Additional 240L General waste (Red) -(MDD) - weekly service		fee per bin	Exempt	0.00	275.00	275.00	100%	NEW -Additional - General waste (Red) 240L - weekly service
Domestic Collections	NEW -Drive on and or extra collection services for MDD		per visit	Exempt	0.00	40.00	40.00	100%	NEW -Drive on and/or multiple collection services (Multi-Unit-Dwellings).
Domestic Collections	New Service levy - Shared		Fee per tenement	Exempt	100.00	100.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Domestic Collections	New Service levy - Standard		Fee per tenement	Exempt	200.00	200.00	0.00	0%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Standard service. Garden (Green) Waste Bin if >400 m2 or ordered
Domestic Collections	Second Standard Service		Fee per tenement	Exempt	395.00	405.00	10.00	3%	Provision of General waste (Red) and Co-mingled Recycling (Yellow) bins for Shared service. Garden (Green) Waste Bin if ordered
Domestic Collections	Shared service, (>=6 multi unit dwellings only).		Fee per tenement	Exempt	355.00	380.00	25.00	7%	Provision of waste services for multi unit dwellings only.

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Domestic Collections	Skip Bin - additional bin.		Fee per unit	Exempt	85.00	87.55	2.55	3%	Provision of an additional Skip Bin for Household Bulk Junk
Domestic Collections	Skip Bins - overweight-overfull-contaminated		Fee per unit	Exempt	445.00	458.50	13.50	3%	Charge to service and remove overweight, overfull and contaminated skip bins
Domestic Collections	Standard service		Fee per tenement	Exempt	395.00	405.00	10.00	3%	Provision of waste services for households or multi unit dwellings.
Domestic Collections	Upgrade Red. Bin volume increase, 140L to 240L General Waste bin.		Fee per tenement	Exempt	150.00	154.50	4.50	3%	Upgrade - Red. Provision of increase in general waste (red bin) capacity. Swap 140L for 240L. Upgrade fee on Standard service
Domestic Collections	Upgrade Yellow. Bin volume increase, 240L to 360L Co-mingled Waste bin.		Fee per tenement	Exempt	20.00	0.00	-20.00	-100%	Removed annual charge for recycling bin upgrade - establishment charge still applies for cost of bin and and delivery
Function Bin Fees	240L Function Bin		Fee per unit	Including	40.00	41.20	1.20	3%	Fee to deliver, empty and remove 240L Function Bin
Function Bin Fees	240L Function Bin, additional lift.		Fee per lift	Including	10.00	10.30	0.30	3%	Function Bin additional lift
Recycling Centre Balcatta	Car tyres (Per tyre)		Cost per tyre for disposal at RCB	Including	20.00	22.00	2.00	10%	Fee per tyre
Recycling Centre Balcatta	Fire extinguishers (commercial loads more than 4).		Per kilo	Including	2.50	2.75	0.25	10%	Disposal of commercial loads of fire extinguishers per kilo of extin
Recycling Centre Balcatta	Fluorescent tubes (commercial loads more than 10).		Per item	Including	1.00	1.10	0.10	10%	Item for commercial loads of fluorescents (usually more than 10 globes) \$1 per globe
Recycling Centre Balcatta	Light globes (commercial loads more than 10).		Per item	Including	0.60	0.66	0.06	10%	Item for commercial loads of light bulbs (usually more than 10 globes) 60c per globe
Recycling Centre Balcatta	Mattress disposal		Inner spring mattress (Per mattress)	Including	40.00	44.00	4.00	10%	Fee per mattress or base
Recycling Centre Balcatta	Minimum Fee, Green Waste		Green	Including	25.00	27.50	2.50	10%	Minimum Fee per car, Green Waste recycling
Recycling Centre Balcatta	Minimum Fee, Inert Waste		Inert (construction)	Including	35.00	38.50	3.50	10%	Minimum Fee per car, Inert Waste recycling
Recycling Centre Balcatta	Minimum Fee, Mixed Waste		Mixed	Including	45.00	49.50	4.50	10%	Minimum Fee per car, General Mixed Waste disposal
Recycling Centre Balcatta	Refrigerator disposal		Fee per unit	Including	30.00	33.00	3.00	10%	Fee for degassing and recycling of refrigerator
Recycling Centre Balcatta	Removal of illegally dumped materials		Per invoice	Exempt	310.95	320.30	9.35	3%	Removal and storage of Materials , illegally located on City's land without the City's authority.
Recycling Centre Balcatta	Storage of illegally dumped materials		Per day	Exempt	20.00	20.60	0.60	3%	Removal and storage of Materials , illegally located on City's land without the City's authority.
Recycling Centre Balcatta	Used motor oil (commercial load is classed as more than 20L)		Per item	Including	0.20	0.22	0.02	10%	Cost to dispose of used motor oil per litre - 20c
Recycling Centre Balcatta	Weighbridge Charge (vehicles only tare weight)		Per Vehicle	Including	27.50	28.35	0.85	3%	This is a charge for people and organisations who wish to weigh their vehicle only
Recycling Centre Balcatta	Weighbridge rate/tonne		Mixed	Including	250.00	286.00	36.00	14%	Fee per tonne for General Mixed Waste disposal
Recycling Centre Balcatta	Weighbridge rate/tonne		Green	Including	85.00	87.55	2.55	3%	Fee per tonne for Green Waste recycling
Recycling Centre Balcatta	Weighbridge rate/tonne		Inert (construction)	Including	125.00	128.75	3.75	3%	Fee per tonne for Inert Waste recycling
<u>Community Development</u>									
Bus Hire	Hire Rate - Non Profit Groups		Per Hire	Including	120.00	120.00	0.00	0%	
Bus Hire	Hire Rate - Other Groups		Per Hire	Including	180.00	180.00	0.00	0%	
Bus Hire	Kilometre Rate - Non Profit Groups		Per Kilometre	Including	0.75	0.75	0.00	0%	
Bus Hire	Kilometre Rate - Other Groups		Per Kilometre	Including	0.95	0.95	0.00	0%	
Food Services	Frozen Meal (Community Food Services)		Per meal	Including	10.00	10.00	0.00	0%	New standardised fee

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Libraries Activity Room Hire	Dianella, Inglewood, Mirrabooka, Scarborough		Community rate per hour or part thereof	Including	26.00	26.00	0.00	0%	
Libraries Activity Room Hire	Dianella, Inglewood, Mirrabooka, Scarborough		Commercial rate per hour or part thereof	Including	43.00	43.00	0.00	0%	
Libraries Book Sales	"Along the plank road"			Including	11.00	11.00	0.00	0%	
Libraries Book Sales	"Diversity's Challenge" hardback			Including	22.00	22.00	0.00	0%	
Libraries Book Sales	"Diversity's Challenge" paperback			Including	15.00	15.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Commercial rate		Per hour or part thereof	Including	166.00	166.00	0.00	0%	
Libraries Facility Hire - Mirrabooka Innovations Lab	Community rate including non-profit organisations		Per hour or part thereof	Including	51.00	51.00	0.00	0%	
Libraries Inter Library Loans I	Replacement of lost or damaged ILLS, WA Libraries (minimum charge)	Minimum	Adult Fiction (AF and Junior)	Exempt	30.00	30.00	0.00	0%	
Libraries Inter Library Loans II	Inter Library Loans II		Adult Non Fiction (ANF)	Exempt	30.00	30.00	0.00	0%	
Libraries Inter Library Loans III	Inter Library Loans III		Junior (J)	Exempt	30.00	30.00	0.00	0%	
Libraries Inter Library Loans IV	ILLs - external to SLWA		All Stock	Exempt	100.00	100.00	0.00	0%	
Libraries Interlibrary Loans - External ILLS fee	Any interlibrary loan sourced within Australia (excluding WA).		Service fee per item.	Including	16.50	16.50	0.00	0%	
Libraries Laminating Service	A3 pouch (Mirrabooka only)			Including	5.30	5.30	0.00	0%	
Libraries Laminating Service	A4 pouch			Including	3.00	3.00	0.00	0%	
Libraries Laminating Service	Small pouch			Including	1.70	1.70	0.00	0%	
Libraries Lost Barcode Replacement	Lost Barcode Replacement			Exempt	8.60	8.60	0.00	0%	
Libraries Lost Library Card Replacement	Lost Library Card Replacement			Exempt	5.50	5.50	0.00	0%	
Libraries Office Equipment	USB flash drive 8 GB		Per USB	Including	5.50	5.50	0.00	0%	
Libraries Photocopying	Colour (coin box)		Per sheet	Including	1.00	1.00	0.00	0%	
Libraries Photocopying	Monochrome (coin box)		Per sheet	Including	0.20	0.20	0.00	0%	
Libraries Printing - 3D printing	Printing 3D models.		Base fee for four hours. Additional fee per hour or part thereof.	Including	11.00	11.00	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer		Per sheet	Including	0.20	0.20	0.00	0%	
Libraries Printing - Internet/Personal Computer	Internet/Personal Computer (colour)		Per sheet	Including	2.00	2.00	0.00	0%	
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	2.50	2.50	0.00	0%	Fee based on usage per minute
Libraries Printing - Laser Cutter	Printing via laser cutter		Printing fee per minute.	Including	1.00	1.00	0.00	0%	Fee based on usage per minute
Libraries Programs - Admission Fees	Guest author talks, workshops, seminars, and miscellaneous events		Per person	Including	6.60	6.60	0.00	0%	
Libraries Promotional Items	Ear buds		Per item	Including	1.60	1.60	0.00	0%	
Libraries Promotional Items	Library Bags		Per bag	Including	1.50	1.50	0.00	0%	
Libraries sale of surplus materials	Sale of surplus materials	maximum	Various per item	Including	1.00	1.00	0.00	0%	Sale of surplus library materials, range 20c to \$1.00 per item
Libraries Service Charge - Administration Fee - Debt Collection	Admin fee debt collection services		Per person	Exempt	15.00	15.00	0.00	0%	
Libraries Service Charge - Administration Fee - Lost/Damaged Item Payment	Admin fee for payment of lost/damaged items			Exempt	8.10	8.10	0.00	0%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Commercial groups and private functions		Per hour or part thereof	Including	59.00	59.00	0.00	0%	
Museum Facility Hire - Mount Flora Museum Meeting Room	Community rate including non-profit organisations		Per hour or part thereof	Including	36.00	36.00	0.00	0%	
Museum Facility Hire - Service Fee - Marriage Ceremony	Service fee - marriage ceremonies Mt Flora Water Tower.			Including	111.00	111.00	0.00	0%	Includes gate & toilet access

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Museum Local History Photographs	Local History Photographs (commercial via email)		Admin fee per photograph	Including	37.00	37.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (commercial via USB)		Admin Fee per photograph	Including	42.00	42.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (personal use on USB)		Admin fee per photograph	Including	32.00	32.00	0.00	0%	
Museum Local History Photographs	Local History Photographs (personal use via email)		Admin fee per photograph	Including	27.00	27.00	0.00	0%	
Museum Research Fee - Local History	Research Fee (local history)		Per hour or part thereof	Including	33.00	33.00	0.00	0%	
Stirling Community Care	Outside Supply with Ext. Council Subsidy - Delivery		Per Meal	Including	2.75	2.75	0.00	0%	
Stirling Community Men's Shed	Membership fee per annum		Per Person Per Annum	Exempt	70.00	70.00	0.00	0%	Annual fee per member
<u>Recreation & Leisure Services</u>									
Active Communities - Administration	Additional Key - outside of Club allocated 2 keys (club fee only)		Per Key	Including	20.00	20.00	0.00	0%	To assist with the management of key distribution to Clubs
Active Communities - Administration	Administration - Booking Cancellation Fee		Once Off	Including	20.00	20.00	0.00	0%	
Active Communities - Oncharging	Lease or Licence Holder - Level 4 facility - Community		Per Hour	Including	26.25	26.25	0.00	0%	
Active Communities - Oncharging	Lease or Licence Holder - Level 5 facility - Commercial		Per Hour	Including	61.50	61.50	0.00	0%	
Active Communities - Oncharging	Lease or Licence Holder - Level 5 facility - Community		Per Function	Including	397.00	397.00	0.00	0%	
Active Communities - Oncharging	Lease or Licence Holder - Level 5 facility - Community		Per Hour	Including	31.25	31.25	0.00	0%	
Active Communities - Oncharging	Lease or Licence Holder - Level 6 facility - Commercial		Per Hour	Including	72.00	72.00	0.00	0%	
Active Communities - Oncharging	Lease or Licence Holder - Level 6 facility - Commercial		Per Function	Including	820.00	820.00	0.00	0%	
Active Communities - Oncharging	Lease or Licence Holder - Level 6 facility - Community		Per Hour	Including	36.00	36.00	0.00	0%	
Active Communities - Oncharging	Lease or Licence Holder - Level 6 facility - Community		Per Function	Including	445.00	445.00	0.00	0%	
Active Communities - Oncharging	Turf Cricket Wickets - only for limited clubs/associations		Per wicket	Including	165.00	165.00	0.00	0%	
Active Communities - Sporting Clubs	Athletics - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	44.50	44.50	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Baseball - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	City of Stirling Sporting Clubs - non fixtured carnivals, events and tournaments		Per Day	Including	165.00	165.00	0.00	0%	
Active Communities - Sporting Clubs	Cricket - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Dog Obedience Training - Over 100 clients - per season - per club		Per season - per club	Including	340.00	340.00	0.00	0%	
Active Communities - Sporting Clubs	Dog Obedience Training - Up to 100 clients - per season - per club		Per season - per club	Including	272.50	272.50	0.00	0%	
Active Communities - Sporting Clubs	Dog Obedience Training - Up to 25 clients - per season - per club		Per season - per club	Including	230.00	230.00	0.00	0%	
Active Communities - Sporting Clubs	Floodlight Usage - Casual Usage	Maximum	Per pole/per hour for floodlights	Including	5.50	5.50	0.00	0%	Floodlight charge to accommodate for casual usage, commercial usage and non CoS and SSA Usage
Active Communities - Sporting Clubs	Floodlight use - Applicable to all users of floodlights (both junior and senior)	Minimum	Per pole/per hour for floodlights	Including	1.00	1.00	0.00	0%	Floodlight charge to a minimum rate based on a set approved criteria for floodlight usage
Active Communities - Sporting Clubs	Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	1,000.00	1,000.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Gaelic Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	695.00	695.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Grid Iron - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	505.00	505.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Hockey - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines

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City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Active Communities - Sporting Clubs	Hurling - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	695.00	695.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Lacrosse - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	640.00	640.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Recreation Model aircraft		Sporting Season	Including	460.00	460.00	0.00	0%	
Active Communities - Sporting Clubs	Recreation Model boats		Sporting Season	Including	264.00	264.00	0.00	0%	
Active Communities - Sporting Clubs	Rugby League - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	775.00	775.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Rugby Union - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	1,000.00	1,000.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Scratch matches outside of season, casual booking		Per Match	Including	165.00	165.00	0.00	0%	BASIS CHANGE - Previously 2 Matches
Active Communities - Sporting Clubs	Soccer - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	545.00	545.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Softball - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Sports Association and non City of Stirling Clubs booking		Per Day	Including	165.00	165.00	0.00	0%	Reduced based on feedback from the Associations as well Industry Analysis
Active Communities - Sporting Clubs	Touch Football - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities - Sporting Clubs	Ultimate Frisbee - Senior Reserve Usage Charges - Training AND Matchplay		Association Fixtured Season	Including	460.00	460.00	0.00	0%	This charge is inclusive of the regular season and finals in line with the Club Information Kit guidelines
Active Communities – Sporting Clubs	Netball - Senior Reserve/Courts Usage Charge - Training AND Matchplay		per team/per week	Including	550.00	550.00	0.00	0%	
Active Communities – Sporting Clubs	Touch Football - Senior Reserve Use - Training OR Matchplay		per team/per week	Including	9.00	9.00	0.00	0%	Per week charge based on short season. Touch and Austag
Active Communities - Tennis Court Hire	Commercial Usage - After 6pm		Per Hour	Including	29.50	0.00	-29.50	-100%	
Active Communities - Tennis Court Hire	Commercial Use - Before 6pm		Per Hour	Including	25.00	0.00	-25.00	-100%	
Active Communities - Tennis Court Hire	Community Usage - After 6pm		Per Hour	Including	15.00	0.00	-15.00	-100%	
Active Communities - Tennis Court Hire	Community Usage - Before 6pm		Per Hour	Including	10.50	0.00	-10.50	-100%	
Aquatics	Adult (16 yrs. above) - 10 visit	Minimum		Including	57.20	56.00	-1.20	-2%	
Aquatics	Adult (16 yrs. above) - 10 visit	Maximum		Including	76.50	80.50	4.00	5%	
Aquatics	Adult (16 yrs. above) - 20 visit	Minimum		Including	108.00	106.00	-2.00	-2%	
Aquatics	Adult (16 yrs. above) - 20 visit	Maximum		Including	144.50	152.00	7.50	5%	
Aquatics	Adult (16 yrs. above) - Swim Plus	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	11.70	11.50	-0.20	-2%	
Aquatics	Adult (16 yrs. above) - Swim Plus	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	14.50	15.30	0.80	6%	
Aquatics	Adult (16 yrs. above) - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	105.00	103.00	-2.00	-2%	
Aquatics	Adult (16 yrs. above) - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	130.50	137.00	6.50	5%	
Aquatics	Adults (16 yrs. above)	Minimum		Including	5.40	5.30	-0.10	-2%	
Aquatics	Adults (16 yrs. above)	Maximum		Including	8.60	9.00	0.40	5%	

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City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Aquatics	Child - 10 visit	Minimum		Including	39.50	38.50	-1.00	-3%	
Aquatics	Child - 10 visit	Maximum		Including	47.50	50.00	2.50	5%	
Aquatics	Child - 20 visit	Minimum		Including	74.00	72.50	-1.50	-2%	
Aquatics	Child - 20 visit	Maximum		Including	90.00	94.50	4.50	5%	
Aquatics	Child 2 - 15 years	Minimum		Including	3.70	3.70	0.00	0%	
Aquatics	Child 2 - 15 years	Maximum		Including	5.40	5.70	0.30	6%	
Aquatics	Concession - Swim Plus	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	9.00	8.90	-0.10	-1%	
Aquatics	Concession - Swim Plus	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	11.10	11.70	0.60	5%	
Aquatics	Concession - Swim Plus - 10 visit	Minimum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	92.00	90.00	-2.00	-2%	
Aquatics	Concession - Swim Plus - 10 visit	Maximum	Includes TTAC - Swim/Spa/Sauna LPB - Swim/Hydro	Including	100.50	105.50	5.00	5%	
Aquatics	Concession Swim	Minimum		Including	3.70	3.70	0.00	0%	
Aquatics	Concession Swim	Maximum		Including	6.10	6.50	0.40	7%	
Aquatics	Concession Swim - 20 visit	Minimum		Including	75.50	72.50	-3.00	-4%	
Aquatics	Concession Swim - 20 visit	Maximum		Including	103.50	109.00	5.50	5%	
Aquatics	Concession Swim - 10 Visit	Minimum		Including	39.50	38.50	-1.00	-3%	
Aquatics	Concession Swim - 10 Visit	Maximum		Including	55.00	58.00	3.00	5%	
Aquatics	Family Pass	Minimum	2 adults and 2 children or 1 adult and 3 children	Including	13.00	12.80	-0.20	-2%	
Aquatics	Family Pass	Maximum	2 adults and 2 children or 1 adult and 3 children	Including	22.20	23.50	1.30	6%	
Aquatics	Group Entry Rate - Adults	Minimum		Including	4.90	4.80	-0.10	-2%	
Aquatics	Group Entry Rate - Adults	Maximum		Including	7.50	7.90	0.40	5%	
Aquatics	Group Entry Rate - Children	Minimum		Including	3.40	3.40	0.00	0%	
Aquatics	Group Entry Rate - Children	Maximum		Including	4.80	5.00	0.20	4%	
Aquatics	Spectator	Maximum		Including	2.70	2.90	0.20	7%	
Beach Services	Learn To Surf School Permit		Annual Fee	Including	3,500.00	3,500.00	0.00	0%	
Bob Daniel Community Centre - Hire	Function Hire - Community Rate		Per Function	Including	305.00	0.00	-305.00	-100%	
Bob Daniel Community Centre - Hire	Function Hire - Standard Rate		Per Function	Including	425.00	0.00	-425.00	-100%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Community Rate	Minimum	Per Hour	Including	5.75	0.00	-5.75	-100%	

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City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Bob Daniel Community Centre - Hire	Main Hall Hire - Community Rate	Maximum	Per Hour	Including	30.50	0.00	-30.50	-100%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Inglewood Autumn Club Rate		Per Hour	Including	6.00	0.00	-6.00	-100%	
Bob Daniel Community Centre - Hire	Main Hall Hire - Standard Rate		Per Hour	Including	50.00	0.00	-50.00	-100%	
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.50	0.00	-15.50	-100%	
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Inglewood Autumn Club Rate		Per Hour	Including	6.00	0.00	-6.00	-100%	
Bob Daniel Community Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	21.50	0.00	-21.50	-100%	
Bob Daniel Community Centre - Hire	Podiatry Room - Hire Agreement Rate		Per Day	Including	25.50	0.00	-25.50	-100%	
Bonds	Community Centre Casual High Risk Group		Per Occasion	Including	5,000.00	0.00	-5,000.00	-100%	
Bonds	Community Centre Casual Hirer - Community Rate		Per Occasion	Including	500.00	0.00	-500.00	-100%	
Bonds	Community Centre Casual Hirer - Standard Rate		Per Occasion	Including	1,000.00	0.00	-1,000.00	-100%	
Bonds	Community Centre Casual Hirer - Standard Rate with Alcohol		Per Occasion	Exempt	2,000.00	0.00	-2,000.00	-100%	
Bonds	Community Centre Regular Hirer - Community Rate		Per Occasion	Including	100.00	0.00	-100.00	-100%	
Bonds	Community Centre Regular Hirer - Standard Rate		Per Occasion	Including	500.00	0.00	-500.00	-100%	
Casual Entry	Casual Sports Hall Entry		Up To Three Hours	Including	6.20	6.20	0.00	0%	
Crèche	Non Members - 1 child	Minimum		Including	5.00	5.20	0.20	4%	
Crèche	Non Members - 1 child	Maximum		Including	6.50	6.80	0.30	5%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Bain Marie		Per Item	Including	55.00	0.00	-55.00	-100%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Barbeque		Per Item	Including	75.00	0.00	-75.00	-100%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Projector Hire		Per Item	Including	20.00	0.00	-20.00	-100%	
Equipment Hire - Stirling Leisure Centres - Herb Graham - Mirrabooka	SLC - Herb Graham - Stage		Per Item	Including	350.00	0.00	-350.00	-100%	
Facility Hire	Activity Room (50 – 100sqm)	Minimum	per hour	Including	30.00	22.00	-8.00	-27%	Reduction of fee to cater not for profit rates
Facility Hire	Activity Room (50 – 100sqm)	Minimum	per hour	Including	72.00	72.00	0.00	0%	
Facility Hire	Additional Staffing charge	Minimum	Per Hour	Including	31.50	30.00	-1.50	-5%	Minimum charge for additional staff (cleaners, lifeguards, duty officers)
Facility Hire	Additional Staffing charge	Minimum	Per Hour	Including	30.00	0.00	-30.00	-100%	
Facility Hire	Additional Staffing charge	Maximum	Per Hour	Including	125.00	150.00	25.00	20%	Maximum charge for additional staff (cleaners, lifeguards, duty officers) inclusive of after-hours costs for late functions.
Facility Hire	Additional Staffing charge	Maximum	Per Hour	Including	120.00	0.00	-120.00	-100%	
Facility Hire	Anti- Social Behaviour	Maximum		Including	0.00	1,500.00	1,500.00	100%	New Fee
Facility Hire	Anti- Social Behaviour	Minimum		Including	0.00	100.00	100.00	100%	New Fee
Facility Hire	Badminton Court	Minimum	Per hour	Including	10.50	15.00	4.50	43%	Minimum/Maximum fee structure to align all facility hire of Recreation Facilities.
Facility Hire	Badminton Court	Maximum	Per hour	Including	21.00	22.00	1.00	5%	Minimum/Maximum fee structure to align all facility hire of Recreation Facilities.
Facility Hire	Bond - High Risk		Per Booking	Exempt	2,000.00	2,000.00	0.00	0%	

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City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire	Bond - Low Risk		Per Booking	Exempt	100.00	200.00	100.00	100%	
Facility Hire	Bond - Major Risk		Per Booking	Exempt	5,000.00	5,000.00	0.00	0%	
Facility Hire	Bond - Moderate Risk		Per Booking	Exempt	1,000.00	1,000.00	0.00	0%	
Facility Hire	Bond - No Risk		Per Booking	Exempt	50.00	50.00	0.00	0%	
Facility Hire	Bond - Normal Risk		Per Booking	Exempt	500.00	500.00	0.00	0%	
Facility Hire	Boxing Area - Adjacent to Sports Hall		Per Month	Including	288.00	300.00	12.00	4%	To applied when room is on an exclusive use hire agreement.
Facility Hire	Cancellation - Event Fee	Minimum	Per Booking	Including	100.00	100.00	0.00	0%	
Facility Hire	Cancellation - Event Fee	Minimum	Per Booking	Including	100.00	100.00	0.00	0%	
Facility Hire	Cancellation - Event Fee	Maximum	Per Booking	Including	1,000.00	1,000.00	0.00	0%	
Facility Hire	Cancellation - Event Fee	Maximum	Per Booking	Including	1,000.00	1,000.00	0.00	0%	
Facility Hire	Cancellation Fee		Per Rental	Including	50.00	50.00	0.00	0%	To be used when a booking is cancelled with five (5) or more business days' notice until the booking date. Applicable to all Stirling Leisure and Community Centres.
Facility Hire	City of Stirling Club Facility Hire	Minimum	Per Season	Including	0.00	500.00	500.00	100%	New Fee
Facility Hire	Cleaning Fee	Minimum	Per item	Including	50.00	50.00	0.00	0%	
Facility Hire	Cleaning Fee	Minimum	Per item	Including	50.00	0.00	-50.00	-100%	
Facility Hire	Cleaning Fee	Maximum	Per item	Including	2,100.00	2,100.00	0.00	0%	
Facility Hire	Cleaning Fee	Maximum	Per item	Including	2,000.00	0.00	-2,000.00	-100%	
Facility Hire	Emergency Services Call out fee	Minimum	Per Item	Including	0.00	500.00	500.00	100%	New Fee
Facility Hire	Emergency Services Call out fee	Maximum	Per item	Including	0.00	2,000.00	2,000.00	100%	New Fee
Facility Hire	Equipment - Audio/PA Hire	Maximum	Per booking	Including	150.00	0.00	-150.00	-100%	
Facility Hire	Equipment - Portable equipment Hire	Minimum	Per item	Including	0.00	50.00	50.00	100%	
Facility Hire	Equipment - Portable equipment Hire	Minimum	Per item	Including	10.00	0.00	-10.00	-100%	
Facility Hire	Equipment - Portable equipment Hire	Maximum	Per Item	Including	0.00	200.00	200.00	100%	
Facility Hire	Equipment - Portable equipment Hire	Maximum	Per Item	Including	100.00	0.00	-100.00	-100%	
Facility Hire	Equipment Hire	Minimum	Per booking	Including	20.00	0.00	-20.00	-100%	
Facility Hire	Equipment Hire	Maximum	Per booking	Including	155.00	0.00	-155.00	-100%	
Facility Hire	Equipment Set-up	Minimum	Per booking	Including	52.00	0.00	-52.00	-100%	
Facility Hire	Equipment Set-up	Maximum	Per booking	Including	260.00	0.00	-260.00	-100%	
Facility Hire	Full Pool Hire - Full Day	Minimum	Per day	Including	150.00	0.00	-150.00	-100%	
Facility Hire	Full Pool Hire - Full Day	Maximum	Per day	Including	630.00	0.00	-630.00	-100%	
Facility Hire	Full Pool Hire - Half Day	Minimum	1/2 day charge	Including	80.00	0.00	-80.00	-100%	
Facility Hire	Full Pool Hire - Half Day	Maximum	1/2 day charge	Including	380.00	0.00	-380.00	-100%	
Facility Hire	Full Sports Court	Minimum	per hour	Including	30.00	30.00	0.00	0%	Community rate will be 50% of the Commercial rate (formerly Standard)
Facility Hire	Full Sports Court	Maximum	per hour	Including	87.00	91.00	4.00	5%	
Facility Hire	Function Rates	Minimum	per day	Including	275.00	300.00	25.00	9%	
Facility Hire	Function Rates	Maximum	per day	Including	5,800.00	6,100.00	300.00	5%	

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City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire	Function Room (101 - 600sqm)	Minimum	per hour	Including	30.00	32.00	2.00	7%	Reduction of fee to cater not for profit rates
Facility Hire	Function Room (101 - 600sqm)	Minimum	per hour	Including	32.00	0.00	-32.00	-100%	
Facility Hire	Function Room (101 - 600sqm)	Maximum	per hour	Including	103.00	108.00	5.00	5%	
Facility Hire	Function Room (101 - 600sqm)	Maximum	per hour	Including	100.00	0.00	-100.00	-100%	
Facility Hire	Half Sports Court	Minimum	per hour	Including	18.50	20.00	1.50	8%	
Facility Hire	Half Sports Court	Maximum	per hour	Including	43.00	45.00	2.00	5%	
Facility Hire	Key/ access card replacement	Minimum	Per item	Including	0.00	50.00	50.00	100%	New Fee
Facility Hire	Key/ access card replacement	Maximum	Per Item	Including	0.00	100.00	100.00	100%	New Fee
Facility Hire	Kitchenette Hire - Jackadder Lake		Per Hour	Including	20.00	0.00	-20.00	-100%	
Facility Hire	Late Payment Fee		Per Tax Invoice Per Month	Including	50.00	50.00	0.00	0%	Late payment fee applicable to any tax invoice that has not been paid within one month after the due date on the invoice. Late payment fee is applied monthly for each month the invoice remains unpaid. Applicable to all Stirling Leisure and Community Centres.
Facility Hire	Meeting Room (1 – 49sqm)	Minimum	per hour	Including	15.00	15.00	0.00	0%	
Facility Hire	Meeting Room (1 – 49sqm)	Maximum	per hour	Including	57.00	60.00	3.00	5%	
Facility Hire	Office	Minimum	Per Week	Including	100.00	100.00	0.00	0%	Applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week.
Facility Hire	Office	Maximum	Per Week	Including	360.00	400.00	40.00	11%	Applicable to rental contracts with a minimum hire term of three months and multiple bookings during the week.
Facility Hire	Office Hire per hour	Minimum	Per Hour	Including	5.00	5.00	0.00	0%	Applicable for casual "hot-desk" office hire
Facility Hire	Office Hire per hour	Minimum	Per Hour	Including	5.00	0.00	-5.00	-100%	
Facility Hire	Office Hire per hour	Maximum	Per Hour	Including	36.50	38.40	1.90	5%	Applicable for casual "hot-desk" office hire
Facility Hire	Office Hire per hour	Maximum	Per Hour	Including	35.00	0.00	-35.00	-100%	
Facility Hire	Pool Hire - 25m, Per Lane	Maximum	Per hour	Including	18.50	20.00	1.50	8%	Standard charge across Leisure Centres for 25m lane space
Facility Hire	Pool Hire - 50m/Hydrotherapy, Per Lane	Minimum	Per hour	Including	13.50	14.00	0.50	4%	Includes affiliated non profit swim squads currently using facilities
Facility Hire	Pool Hire - 50m/Hydrotherapy, Per Lane	Maximum	Per hour	Including	27.00	28.50	1.50	6%	
Facility Hire	Pool Hire - Full Pool - Full Day	Minimum	Per day	Including	155.00	160.00	5.00	3%	
Facility Hire	Pool Hire - Full Pool - Full Day	Maximum	Per day	Including	650.00	680.00	30.00	5%	
Facility Hire	Pool Hire - Full Pool - Half Day	Minimum	1/2 day charge	Including	84.00	85.00	1.00	1%	
Facility Hire	Pool Hire - Full Pool - Half Day	Maximum	1/2 day charge	Including	390.00	410.00	20.00	5%	
Facility Hire	Pool Hire - Learners Pool - Full Pool	Maximum	Per hour	Including	44.00	46.20	2.20	5%	Note description change
Facility Hire	Pool Hire - Learners Pool - Half Pool	Minimum	Per hour	Including	25.00	25.00	0.00	0%	Note description change
Facility Hire	Pool Hire - Water Polo Field	Minimum	Per hour	Including	30.00	30.00	0.00	0%	New Charge - for Water Polo bookings from 4-14, 25m lanes dependant on game or training size
Facility Hire	Pool Hire - Water Polo Field	Maximum	Per hour	Including	160.00	168.00	8.00	5%	New Charge - for Water Polo bookings from 4-14, 25m lanes dependant on game or training size
Facility Hire	Pool Hire- 25m, Per Lane	Minimum	Per hour	Including	10.00	9.00	-1.00	-10%	Standard charge across Leisure Centres for 25m lane space - includes affiliated non profit swim squads currently using facilities

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire	Pool Inflatable Booking	Minimum	Per hour	Including	103.00	105.00	2.00	2%	Minimum Per hour charge inclusive of shaded area booking, exclusive of facility entry costs
Facility Hire	Pool Inflatable Booking	Maximum	Per hour	Including	183.00	200.00	17.00	9%	Maximum Per hour charge inclusive of shaded area booking, exclusive of facility entry costs
Facility Hire	Rental Amendment Fee		Per Amendment	Including	25.00	0.00	-25.00	-100%	
Facility Hire	School Groups (7am - 3.30pm)	Minimum	per hour	Including	9.50	11.00	1.50	16%	CLUB DEV NOW
Facility Hire	School Groups (7am - 3.30pm)	Minimum	per hour	Including	9.50	0.00	-9.50	-100%	
Facility Hire	School Groups (7am - 3.30pm)	Maximum	per hour	Including	42.00	50.00	8.00	19%	CLUB DEV NOW
Facility Hire	School Groups (7am - 3.30pm)	Maximum	per hour	Including	40.00	0.00	-40.00	-100%	
Facility Hire	Security Officer Attendance		Per Hour	Including	104.00	105.00	1.00	1%	
Facility Hire	Security Officer Attendance		Per Hour	Including	100.00	0.00	-100.00	-100%	
Facility Hire	Seniors Groups	Minimum	per hour	Including	5.00	6.00	1.00	20%	
Facility Hire	Seniors Groups	Minimum	per hour	Including	5.00	6.00	1.00	20%	
Facility Hire	Seniors Groups	Maximum	per hour	Including	45.00	47.50	2.50	6%	
Facility Hire	Seniors Groups	Maximum	per hour	Including	45.00	45.00	0.00	0%	
Facility Hire	Shade Sail Area	Minimum	Per Hour	Including	5.00	10.00	5.00	100%	New Minimum charge due to the new smaller bookable shade sails at Terry Tyzack Aquatics Centre
Facility Hire	Shade Sail Area	Maximum	Per Hour	Including	15.00	20.00	5.00	33%	
Facility Hire	SLC - Hamersley - Sports Hall Change Rooms		Per Hour	Including	12.00	0.00	-12.00	-100%	
Facility Hire	SLC - HG - Mezzanine Floor (extended Child Care rate)		Per Hour	Including	18.00	0.00	-18.00	-100%	
Facility Hire	SLC - HG - Mezzanine Floor/Creche combined (extended Child Care rate)	Minimum	Per Hour	Including	40.00	0.00	-40.00	-100%	
Facility Hire	SLC - HG - Mezzanine Floor/Creche combined (extended Child Care rate)	Maximum	Per Hour	Including	80.00	0.00	-80.00	-100%	
Facility Hire	Sports Court Function	Minimum	Per Day	Including	300.00	300.00	0.00	0%	Minimum fee charged based on set function criteria
Facility Hire	Sports Court Function	Minimum	Per Day	Including	300.00	0.00	-300.00	-100%	
Facility Hire	Sports Court Function	Maximum	Per Day	Including	6,200.00	6,500.00	300.00	5%	Maximim fee charged based on set function criteria
Facility Hire	Sports Court Function	Maximum	Per Day	Including	6,000.00	0.00	-6,000.00	-100%	
Facility Hire	Storage	Minimum	Per Week	Including	2.00	5.00	3.00	150%	Smaller storage options now available
Facility Hire	Storage	Maximum	Per Week	Including	65.00	70.00	5.00	8%	Larger storage options now available
Facility Hire - Beach Services	Amphitheatre Booking Fee (per day)	Minimum	Per Day	Including	300.00	310.00	10.00	3%	
Facility Hire - Beach Services	Beach Booking Fee	Minimum	per hour	Including	0.00	20.00	20.00	100%	New Fee
Facility Hire - Beach Services	Beach Booking Fee	Maximum	per hour	Including	0.00	500.00	500.00	100%	New Fee
Facility Hire - Beach Services	Beach Booking Fee (per hour)		Per Hour	Including	20.00	0.00	-20.00	-100%	
Facility Hire - Beach Services	Beach Booking Fee (per day)		Per Day	Including	100.00	0.00	-100.00	-100%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Beach Services	Commercial Event (3 - 5 days of hire)		Per Event	Including	15,000.00	15,000.00	0.00	0%	Applicable to all Commercial ticketed/licensed events that are selling food and/or beverages. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Commercial Event (per day)		Per Day	Including	5,000.00	5,000.00	0.00	0%	Applicable to all Commercial ticketed/licensed events that are selling food and/or beverages. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Commercial Seasonal Event (per season)		Per Season	Including	10,000.00	10,000.00	0.00	0%	Applicable to all commercial events. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June, approx. eight (8) months. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (3 - 5 days of hire) - High Impact		Per Event	Including	3,000.00	3,000.00	0.00	0%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time
Facility Hire - Beach Services	Community Event (3 - 5 days of hire) - Low Impact		Per Event	Including	1,500.00	1,600.00	100.00	7%	Applicable to all that are events not-for-profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged for min. of hire three (3) days, max. of hire five (5) days per area/facility and applies to set up/pack down time. Consolidation of various beach local
Facility Hire - Beach Services	Community Event (per day) - Christmas Carols		Per Day	Including	400.00	400.00	0.00	0%	Applicable to specific event of December Christmas Carols. This is a not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation various locations
Facility Hire - Beach Services	Community Event (per day) - High Impact		Per Day	Including	1,000.00	1,000.00	0.00	0%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Event (per day) - Low Impact		Per Day	Including	500.00	550.00	50.00	10%	Applicable to all events that are not for profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not for profit has been verified by the City of Stirling. Fee is charged per area/facility per day and applies to set up/pack down time. - Consolidation of various beach locations charges
Facility Hire - Beach Services	Community Seasonal Event (per season) - High Impact		Per Season	Including	5,000.00	5,000.00	0.00	0%	Applicable to all events that are not-for-profit where one or more of the following apply; ticketed, liquor licence or selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season Oct to June

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Facility Hire - Beach Services	Community Seasonal Event (per season) - Low Impact		Per Season	Including	2,500.00	2,600.00	100.00	4%	Applicable to all that are events not-for-profit, un-ticketed, do not require a liquor licence and are not selling food and/or beverage. This fee is only applicable whereby a certificate of incorporation and/or statutory declaration stating that the event is not-for-profit has been verified by the City of Stirling. Fee is inclusive of set up/pack down time, valid for bookings with five or more events that occur in a regular pattern within the summer season from October to June
Facility Hire - Beach Services	Media Activation and Promotion Event (per event)		Per Event	Including	180.00	185.00	5.00	3%	Applicable to all media and promotional activation, photography and filming bookings. Fee is inclusive of set up/pack down time and is valid for a max. three (3) hours; access of more than three (3) hours will be charged the Community Event (per day) - Low Impact charge. - Consolidation of various beach locations charges
Facility Hire - Reserves	Over flow car park Booking Fee	Maximum	per hour	Including	0.00	1,000.00	1,000.00	100%	New Fee
Facility Hire - Reserves	Overflow car park Booking Fee	Minimum	per hour	Including	0.00	250.00	250.00	100%	New Fee
Facility Hire - Reserves	Reserves Booking Fee	Minimum	per hour	Including	0.00	20.00	20.00	100%	New Fee
Facility Hire - Reserves	Reserves Booking Fee	Maximum	per hour	Including	0.00	500.00	500.00	100%	New Fee
Facility Hire - Stirling Community Centres - North Beach	SCC - North Beach - Combined Social Area 2 and 3 (Hire Agreement Rate)		Per Season	Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	Driving Range - 1 1/2hr	Minimum		Including	60.00	0.00	-60.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1 1/2hr	Maximum		Including	250.00	0.00	-250.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 15min	Minimum		Including	15.00	0.00	-15.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 15min	Maximum		Including	25.00	0.00	-25.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1hr	Minimum		Including	60.00	0.00	-60.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1hr	Minimum		Including	35.00	0.00	-35.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1hr	Maximum		Including	250.00	0.00	-250.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 1hr	Maximum		Including	75.00	0.00	-75.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 2hr	Minimum		Including	60.00	0.00	-60.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 2hr	Maximum		Including	250.00	0.00	-250.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 30min	Minimum		Including	25.00	0.00	-25.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 30min	Maximum		Including	45.00	0.00	-45.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 45min	Minimum		Including	30.00	0.00	-30.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - 45min	Maximum		Including	50.00	0.00	-50.00	-100%	Time based system INRANGE Program
Hamersley Public Golf Course	Driving Range - Function per 1 hour	Minimum	Per Hour	Including	0.00	110.00	110.00	100%	New: Time based driving range fee - larger function bays
Hamersley Public Golf Course	Driving Range - Function per 1 hour	Minimum	Per Hour	Including	0.00	140.00	140.00	100%	New: Time based driving range fee - larger function bays
Hamersley Public Golf Course	Driving Range - Inrange+ multiplayer add-on		Per item	Including	0.00	10.00	10.00	100%	New: Time based driving range fee
Hamersley Public Golf Course	Driving Range - Large Bucket of Balls	Minimum		Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	Driving Range - Large Bucket of Balls	Maximum		Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	Driving Range - Medium Bucket of Balls	Minimum		Including	0.00	0.00	0.00	0%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Hamersley Public Golf Course	Driving Range - Medium Bucket of Balls	Maximum		Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	Driving Range - per 1 Hour	Minimum	Per Hour	Including	0.00	23.00	23.00	100%	New: Time based driving range fee
Hamersley Public Golf Course	Driving Range - per 1 Hour	Maximum	Per Hour	Including	0.00	40.00	40.00	100%	New: Time based driving range fee
Hamersley Public Golf Course	Driving Range - Small Bucket of Balls	Minimum		Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	Driving Range - Small Bucket of Balls	Maximum		Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	Driving Range - Warm Up Bucket	Minimum		Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	Driving Range - Warm Up Bucket	Maximum	Per Item	Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	External contract split 70/30	Minimum	Per Hour	Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	External contract split 70/30	Minimum	Per Hour	Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	External contract split 70/30	Maximum	Per Hour	Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	External contract split 70/30	Maximum	Per Hour	Including	0.00	0.00	0.00	0%	
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Minimum	Per hour	Including	65.00	75.00	10.00	15%	Applicable for Hamersley Public Golf Course Golf Coaching and Tuition, 70% of revenue to contracted coach, 30% to CoS
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Minimum	Per hour	Including	0.00	75.00	75.00	100%	
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Maximum	Per Hour	Including	156.00	175.00	19.00	12%	Applicable for Hamersley Public Golf Course Golf Coaching and Tuition, 70% of revenue to contracted coach, 30% to CoS
Hamersley Public Golf Course	Golf Course Programming - Coaching Fee	Maximum	Per Hour	Including	0.00	175.00	175.00	100%	
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Minimum	Per Hour	Including	90.00	40.00	-50.00	-56%	Applicable for Hamersley Public Golf Course Golf Group Coaching and Tuition - Up to 6 People, 70% of revenue to contracted coach, 30% to CoS
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Minimum	Per Hour	Including	0.00	90.00	90.00	100%	
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Maximum	Per Hour	Including	260.00	275.00	15.00	6%	Applicable for Hamersley Public Golf Course Golf Group Coaching and Tuition - Up to 6 People, 70% of revenue to contracted coach, 30% to CoS
Hamersley Public Golf Course	Golf Course Programming - Group Coaching Fee	Maximum	Per Hour	Including	0.00	275.00	275.00	100%	
Hamersley Public Golf Course	Green Fees - ANZAC Day		Per Person	Including	10.50	10.50	0.00	0%	
Hamersley Public Golf Course	Green Fees - Twilight	Minimum	Per Person	Including	16.00	16.50	0.50	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Twilight	Minimum	Per Person	Including	16.00	16.50	0.50	3%	
Hamersley Public Golf Course	Green Fees - Twilight	Maximum	Per Person	Including	25.00	26.50	1.50	6%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Twilight	Maximum	Per Person	Including	25.00	26.50	1.50	6%	
Hamersley Public Golf Course	Green Fees - Twilight		Per Person	Including	17.50	18.00	0.50	3%	
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Minimum	Per Person	Including	30.00	30.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Minimum	Per Person	Including	30.50	30.00	-0.50	-2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Maximum	Per Person	Including	50.00	52.50	2.50	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes	Maximum	Per Person	Including	50.00	52.50	2.50	5%	Minimum/Maximum fee

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes		Per Person	Including	33.00	35.00	2.00	6%	
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Minimum	Per Person	Including	23.50	24.00	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Minimum	Per Person	Including	23.50	24.00	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Maximum	Per Person	Including	45.00	47.50	2.50	6%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)	Maximum	Per Person	Including	45.00	47.00	2.00	4%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 18 Holes (Concession)		Per Person	Including	26.00	27.50	1.50	6%	
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Minimum	Per Person	Including	22.50	23.00	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Minimum	Per Person	Including	22.50	23.00	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Maximum	Per Person	Including	40.00	42.00	2.00	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes	Maximum	Per Person	Including	40.00	42.00	2.00	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes		Per Person	Including	25.00	27.00	2.00	8%	
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Minimum	Per Person	Including	18.50	19.00	0.50	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Minimum	Per Person	Including	18.50	19.00	0.50	3%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Maximum	Per Person	Including	30.00	31.50	1.50	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)	Maximum	Per Person	Including	30.00	32.00	2.00	7%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekdays - 9 Holes (Concession)		Per Person	Including	21.50	22.50	1.00	5%	
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Minimum	Per Person	Including	36.00	36.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Minimum	Per Person	Including	36.00	36.00	0.00	0%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Maximum	Per Person	Including	50.00	52.50	2.50	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes	Maximum	Per Person	Including	50.00	53.00	3.00	6%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 18 Holes		Per Person	Including	38.00	40.00	2.00	5%	
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Minimum	Per Person	Including	28.50	29.00	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Minimum	Per Person	Including	28.50	29.00	0.50	2%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Maximum	Per Person	Including	40.00	42.00	2.00	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes	Maximum	Per Person	Including	40.00	42.00	2.00	5%	Minimum/Maximum fee
Hamersley Public Golf Course	Green Fees - Weekends / Public Holidays - 9 Holes		Per Person	Including	30.50	32.50	2.00	7%	
Hamersley Public Golf Course	Handicapping system external contract		Per item	Including	129.00	139.00	10.00	8%	Handicapping system \$99 of revenue to external handicapping company, \$30 of revenue to CoS
Hamersley Public Golf Course	Handicapping system external contract		Per item	Including	0.00	139.00	139.00	100%	
Hamersley Public Golf Course	Hire Equipment	Minimum		Including	10.00	5.00	-5.00	-50%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment	Minimum		Including	0.00	10.00	10.00	100%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Hamersley Public Golf Course	Hire Equipment	Maximum		Including	57.00	60.00	3.00	5%	Includes hire sets and golf carts and pull trolley
Hamersley Public Golf Course	Hire Equipment	Maximum		Including	0.00	60.00	60.00	100%	
Hamersley Public Golf Course	Hire Equipment Bond	Minimum		Including	0.00	15.00	15.00	100%	
Hamersley Public Golf Course	Hire Equipment Bond	Minimum		Including	0.00	15.00	15.00	100%	
Hamersley Public Golf Course	Hire Equipment Bond	Maximum		Including	0.00	55.00	55.00	100%	
Hamersley Public Golf Course	Hire Equipment Bond	Maximum		Including	0.00	55.00	55.00	100%	
Hamersley Public Golf Course	Hire Equipment Lost/Damage/Breakage		Per Club	Including	70.00	70.00	0.00	0%	New charge, Lost/Damage/Breakage of a hire set club from the customer
Hamersley Public Golf Course	Phone/Walk in add on fee		Per Booking	Including	2.00	0.00	-2.00	-100%	Fee to be applied for walk in sessions with no online booking
Health & Fitness	All Access Ongoing Fortnightly Membership rate	Minimum	Fortnightly	Including	35.00	35.00	0.00	0%	
Health & Fitness	All Access Ongoing Fortnightly Membership rate	Maximum	Fortnightly	Including	45.00	47.00	2.00	4%	
Health & Fitness	Body Scan		per scan	Including	33.00	35.00	2.00	6%	Charge to conduct body scans (external provider)
Health & Fitness	Casual Aqua Fitness entry	Minimum		Including	17.00	17.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness entry	Minimum		Including	17.00	17.00	0.00	0%	
Health & Fitness	Casual Aqua Fitness entry	Maximum		Including	23.00	24.00	1.00	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Aqua Fitness entry	Maximum		Including	22.00	24.00	2.00	9%	
Health & Fitness	Casual Aqua Fitness Entry Concession	Minimum		Including	13.00	13.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Aqua Fitness Entry Concession	Minimum		Including	13.00	13.00	0.00	0%	
Health & Fitness	Casual Aqua Fitness Entry Concession	Maximum		Including	15.50	16.50	1.00	6%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Aqua Fitness Entry Concession	Maximum		Including	15.00	16.00	1.00	7%	
Health & Fitness	Casual Group Fitness entry	Minimum		Including	14.50	14.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness entry	Minimum		Including	14.50	14.50	0.00	0%	
Health & Fitness	Casual Group Fitness entry	Maximum		Including	23.00	24.00	1.00	4%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Group Fitness entry	Maximum		Including	22.00	24.00	2.00	9%	
Health & Fitness	Casual Group Fitness Entry Concession	Minimum		Including	9.00	9.00	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness Entry Concession	Minimum		Including	9.00	9.00	0.00	0%	
Health & Fitness	Casual Group Fitness Entry Concession	Maximum		Including	15.50	16.50	1.00	6%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Group Fitness Entry Concession	Maximum		Including	15.00	16.50	1.50	10%	
Health & Fitness	Casual Gym Entry	Minimum		Including	16.50	16.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry	Minimum		Including	16.50	16.50	0.00	0%	
Health & Fitness	Casual Gym Entry	Maximum		Including	23.00	25.00	2.00	9%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Gym Entry	Maximum		Including	22.00	25.00	3.00	14%	
Health & Fitness	Casual Gym Entry Concession	Minimum		Including	11.50	11.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry Concession	Minimum		Including	11.50	11.50	0.00	0%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	Casual Gym Entry Concession	Maximum		Including	14.50	15.50	1.00	7%	Introduction of Min/Max for H&F casual entry fees. Set for all centres. Discount for valid concession card holders, seniors, students etc
Health & Fitness	Casual Gym Entry Concession	Maximum		Including	14.00	15.00	1.00	7%	
Health & Fitness	Casual Half hour Group Fitness Entry	Minimum		Including	12.50	12.50	0.00	0%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Half hour Group Fitness Entry	Minimum		Including	12.50	12.50	0.00	0%	
Health & Fitness	Casual Half hour Group Fitness Entry	Maximum		Including	14.50	15.50	1.00	7%	Introduction of Min/Max for H&F casual entry fees. Set for all centres
Health & Fitness	Casual Half hour Group Fitness Entry	Maximum		Including	14.00	15.00	1.00	7%	
Health & Fitness	Ezidebit Chargeback fee			Including	44.00	44.00	0.00	0%	Fee charged by Ezidebit when a customer disputes a transaction - cost needs to be passed onto Clients who make the error
Health & Fitness	Facility Day Pass		Per day	Including	30.00	30.00	0.00	0%	Permits facility access for single day including aquatic facility, gym and group fitness for Leisurepark - Balga & Terry Tyzack Aquatic Centre
Health & Fitness	Health & Fitness Program per class	Minimum		Including	8.00	8.00	0.00	0%	Fee for Health & Fitness program development
Health & Fitness	Health & Fitness Program per class	Maximum		Including	45.00	47.00	2.00	4%	Fee for Health & Fitness program development
Health & Fitness	Junior Sporting Membership - ongoing	Minimum	Per Month	Including	30.00	30.00	0.00	0%	Pool only for U18
Health & Fitness	Junior Sporting Membership - ongoing	Maximum	Per Month	Including	46.00	48.00	2.00	4%	Pool only for U18
Health & Fitness	LPB - Diamond 1 Month			Including	124.00	125.00	1.00	1%	No Appraisal or Ex Programs
Health & Fitness	LPB - Diamond 3 months			Including	355.00	355.00	0.00	0%	
Health & Fitness	LPB - Diamond Off Peak 1 Month			Including	79.00	80.00	1.00	1%	No Appraisal or Ex Programs
Health & Fitness	LPB - Diamond Off Peak 3 months			Including	234.00	235.00	1.00	0%	Seniors discount does not apply
Health & Fitness	LPB - FIFO Ongoing (Peak)		Per Membership per month	Including	33.00	34.00	1.00	3%	Flexible FIFO membership
Health & Fitness	LPB - FIFO Ongoing (off Peak)		Per Membership per month	Including	25.00	26.00	1.00	4%	Flexible FIFO membership
Health & Fitness	LPB - FIFO Ongoing (Off Peak)		Per Membership per month	Including	25.00	26.00	1.00	4%	
Health & Fitness	LPB - Silver 1 Month			Including	98.00	99.00	1.00	1%	No Appraisal or Ex Programs
Health & Fitness	LPB - Silver 12 months			Including	625.00	625.00	0.00	0%	Choice of Cardio & Free Weights (combined), Aquatics or Group Fitness
Health & Fitness	LPB - Silver 3 months			Including	250.00	250.00	0.00	0%	
Health & Fitness	LPB - Silver Off Peak 1 Month			Including	63.00	64.00	1.00	2%	No Appraisal or Ex Programs
Health & Fitness	LPB - Silver Off Peak 12 months			Including	440.00	440.00	0.00	0%	Seniors discount does not apply
Health & Fitness	LPB - Silver Off Peak 3 months			Including	175.00	175.00	0.00	0%	Seniors discount does not apply
Health & Fitness	LPB - Single service Ongoing Membership	Min	Monthly	Including	20.80	21.00	0.20	1%	
Health & Fitness	LPB Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	46.00	46.00	0.00	0%	
Health & Fitness	LPB Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	76.00	79.80	3.80	5%	
Health & Fitness	LPB Ongoing Off Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	15.00	15.00	0.00	0%	
Health & Fitness	LPB Ongoing Off Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	25.00	27.00	2.00	8%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	41.00	41.00	0.00	0%	
Health & Fitness	LPB Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	61.00	64.00	3.00	5%	
Health & Fitness	LPB Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	20.00	20.00	0.00	0%	
Health & Fitness	LPB Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	30.00	32.00	2.00	7%	
Health & Fitness	LPB- Single service Ongoing Membership	Max	Monthly	Including	53.00	55.00	2.00	4%	
Health & Fitness	Membership Suspension Fee		Per Week	Including	3.00	3.00	0.00	0%	
Health & Fitness	Monthly Membership Joining Fee	Minimum	One off fee	Including	40.00	40.00	0.00	0%	One off fee at commencement of monthly membership, Changing to a min/max F&C currently \$50
Health & Fitness	Monthly Membership Joining Fee	Minimum	One off fee	Including	40.00	40.00	0.00	0%	
Health & Fitness	Monthly Membership Joining Fee	Maximum	One off fee	Including	66.00	69.00	3.00	5%	One off fee at commencement of monthly membership, Changing to a min/max F&C currently \$50
Health & Fitness	Monthly Membership Joining Fee	Maximum	One off fee	Including	65.00	68.00	3.00	5%	
Health & Fitness	Personal Training - 10x 45min sessions		10 sessions	Including	648.00	652.50	4.50	1%	
Health & Fitness	Personal Training - 45 min session		Per sessions	Including	72.00	72.50	0.50	1%	
Health & Fitness	Personal Training 1 hr			Including	82.50	83.00	0.50	1%	
Health & Fitness	Personal Training 1 hr - 10 sessions			Including	742.50	747.00	4.50	1%	
Health & Fitness	Personal Training Small Group 1 hr			Including	35.00	36.00	1.00	3%	Charge to develop small Group Personal Training
Health & Fitness	Personal Training Small Group 1 hr - 10 Sessions			Including	315.00	324.00	9.00	3%	Charge to develop small Group Personal Training
Health & Fitness	Personal Training Start up Pack - 3x 45min		3 sessions	Including	168.00	169.00	1.00	1%	
Health & Fitness	Rehab Membership Invoice Fee		Per membership	Including	90.00	90.00	0.00	0%	
Health & Fitness	Replacement Card			Including	5.50	5.50	0.00	0%	
Health & Fitness	SBP- 3 Month Insurance membership		Per person	Including	150.00	157.50	7.50	5%	
Health & Fitness	SBP- FIFO Ongoing		Per Membership per month	Including	30.00	31.00	1.00	3%	Flexible FIFO membership
Health & Fitness	SBP- FIFO Ongoing		Per Membership per month	Including	30.00	31.00	1.00	3%	
Health & Fitness	SBP Ongoing Fortnightly Membership rate	Minimum	Fortnightly	Including	18.00	18.00	0.00	0%	
Health & Fitness	SBP Ongoing Fortnightly Membership rate	Maximum	Fortnightly	Including	28.00	30.00	2.00	7%	
Health & Fitness	SBP Ongoing Monthly Membership Rate	Min	Per membership per month	Including	31.00	30.00	-1.00	-3%	Includes pool entry and group fitness classes. Current price \$50
Health & Fitness	SBP Ongoing Monthly Membership Rate	Max	Per membership per month	Including	62.00	65.00	3.00	5%	Includes pool entry and group fitness classes. Current price \$50
Health & Fitness	Seniors Discount			Including	0.00	0.00	0.00	0%	15% Seniors discount applies on production of a valid Seniors or Age Pensioner card. Exclusions do apply
Health & Fitness	SLC Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	22.00	24.00	2.00	9%	
Health & Fitness	SLC - Scarborough - 12 Month Membership		Per Person	Including	540.00	540.00	0.00	0%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	SLC - Scarborough - 12 Month Membership - Off Peak		Per Person	Including	458.00	458.00	0.00	0%	
Health & Fitness	SLC - Scarborough - 3 Month Membership		Per Person	Including	215.00	215.00	0.00	0%	
Health & Fitness	SLC - Scarborough - 3 Month Membership - Off Peak		Per Person	Including	180.00	180.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Minimum	Per Person, Per Month	Including	35.00	35.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership	Maximum	Per Person, Per Month	Including	56.00	59.00	3.00	5%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off Peak	Minimum	Per Person, Per Month	Including	30.00	30.00	0.00	0%	
Health & Fitness	SLC - Scarborough - Ongoing Monthly Membership - Off Peak	Maximum	Per Person, Per Month	Including	51.00	54.00	3.00	6%	
Health & Fitness	SLC Ongoing Off Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	14.00	14.00	0.00	0%	
Health & Fitness	SLC Ongoing Off Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	20.00	22.00	2.00	10%	
Health & Fitness	SLC Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	15.00	15.00	0.00	0%	
Health & Fitness	SLCS - FIFO Ongoing		Per Membership per month	Including	23.00	24.00	1.00	4%	Flexible FIFO membership
Health & Fitness	SLCS - FIFO Ongoing		Per Membership per month	Including	23.00	24.00	1.00	4%	
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Min	Per membership per month	Including	65.00	65.00	0.00	0%	
Health & Fitness	Stirling Leisure Centre's Ongoing Monthly Membership Rate	Max	Per membership per month	Including	101.00	106.00	5.00	5%	
Health & Fitness	Student Discount - 15%	Maximum	Once off	Including	0.00	0.00	0.00	0%	Applies to all full priced memberships, not applicable to off-peak memberships
Health & Fitness	TTAC - Diamond 1 month			Including	180.00	180.00	0.00	0%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond 3 month			Including	482.00	485.00	3.00	1%	
Health & Fitness	TTAC - Diamond Off Peak 1 month			Including	145.00	145.00	0.00	0%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Diamond Off Peak 3 months			Including	364.00	365.00	1.00	0%	
Health & Fitness	TTAC - FIFO ongoing (Off Peak)		Per Membership per month	Including	40.00	41.50	1.50	4%	Flexible FIFO membership
Health & Fitness	TTAC - FIFO ongoing (Off Peak)		Per Membership per month	Including	39.00	41.50	2.50	6%	
Health & Fitness	TTAC - FIFO ongoing (Peak)		Per Membership per month	Including	52.00	53.00	1.00	2%	Flexible FIFO membership
Health & Fitness	TTAC - FIFO ongoing (Peak)		Per Membership per month	Including	50.00	53.00	3.00	6%	
Health & Fitness	TTAC - Silver 1 month			Including	134.00	135.00	1.00	1%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Silver 12 months			Including	818.00	818.00	0.00	0%	
Health & Fitness	TTAC - Silver 3 months			Including	330.00	330.00	0.00	0%	
Health & Fitness	TTAC - Silver Off Peak 1 month			Including	104.00	105.00	1.00	1%	One month memberships do not include complimentary Fitness Appraisal and Workout
Health & Fitness	TTAC - Silver Off Peak 12 months			Including	650.00	650.00	0.00	0%	
Health & Fitness	TTAC - Silver Off Peak 3 months			Including	250.00	250.00	0.00	0%	
Health & Fitness	TTAC - Single service Ongoing Membership	Min	Monthly	Including	31.00	31.00	0.00	0%	
Health & Fitness	TTAC - Single service Ongoing Membership	Max	Monthly	Including	70.00	73.50	3.50	5%	
Health & Fitness	TTAC- Insurance only 3 months Gym & Pool access			Including	410.00	410.00	0.00	0%	Fee to accommodate insurance membership access to pool and gym only - subject to the admin fee (\$88)
Health & Fitness	TTAC- Insurance only OFF PEAK 3 months Gym & Pool access			Including	328.00	328.00	0.00	0%	Fee to accommodate insurance membership access to pool and gym only - subject to the admin fee (\$88) - New insurance membership fee

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Minimum	Per membership per month	Including	63.00	63.00	0.00	0%	TTAC Ongoing Monthly Membership Rate
Health & Fitness	TTAC Ongoing Monthly Membership Rate	Maximum	Per membership per month	Including	91.00	95.00	4.00	4%	TTAC Ongoing Monthly Membership Rate
Health & Fitness	TTAC Ongoing Off Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	25.00	25.00	0.00	0%	
Health & Fitness	TTAC Ongoing Off Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	35.00	37.00	2.00	6%	
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Minimum	Per membership per month, No further concession discounts on off-peak membership	Including	54.00	54.00	0.00	0%	TTAC Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	TTAC Ongoing Off-Peak Monthly Membership Rate	Maximum	Per membership per month, No further concession discounts on off-peak membership	Including	81.00	85.00	4.00	5%	TTAC Ongoing Off-Peak Monthly Membership Rate
Health & Fitness	TTAC Ongoing Peak Fortnightly Membership rate	Minimum	Fortnightly	Including	30.00	30.00	0.00	0%	
Health & Fitness	TTAC Ongoing Peak Fortnightly Membership rate	Maximum	Fortnightly	Including	40.00	42.00	2.00	5%	
Health & Fitness	Workout or Appraisal			Including	67.00	68.00	1.00	1%	
Inglewood Children's Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	16.50	0.00	-16.50	-100%	
Inglewood Children's Centre - Hire	Meeting/Craft Room Hire - Standard Rate		Per Hour	Including	28.50	0.00	-28.50	-100%	
Kevin Smith Community Centre - Hire	Meeting/Craft Room Hire - Community Rate		Per Hour	Including	15.50	16.00	0.50	3%	Applicable to Meeting Room for City of Stirling bookings only
Learn to Swim	2 x lesson per week	Minimum	per lesson	Exempt	9.00	9.50	0.50	6%	Aquatic Program (learn to swim) price per session.
Learn to Swim	2 x lesson per week	Maximum	per lesson	Exempt	16.00	16.50	0.50	3%	Aquatic Program (learn to swim) price per session.
Learn to Swim	30 min lesson	Minimum	per lesson	Exempt	11.00	11.00	0.00	0%	Aquatic Program (learn to swim) price per session.
Learn to Swim	30 min lesson	Maximum	per lesson	Exempt	18.00	18.50	0.50	3%	Aquatic Program (learn to swim) price per session.
Learn to Swim	45 Min lesson	Minimum	per lesson	Exempt	11.00	11.50	0.50	5%	Aquatic Program (learn to swim) price per session.
Learn to Swim	45 Min lesson	Maximum	per lesson	Exempt	18.00	18.50	0.50	3%	Aquatic Program (learn to swim) price per session.
Learn to Swim	60 Minute lesson	Minimum	per lesson	Exempt	12.00	12.00	0.00	0%	Aquatic Program (learn to swim) price per session.
Learn to Swim	60 Minute lesson	Maximum	per lesson	Exempt	19.00	19.50	0.50	3%	Aquatic Program (learn to swim) price per session.
Learn to Swim	Junior Ongoing Monthly Membership Rate	Minimum	Per Membership per month	Including	40.00	40.00	0.00	0%	Ongoing Learn to Swim Membership Rate
Learn to Swim	Ongoing Learn to Swim Membership	Maximum	Per membership per month	Including	89.00	94.50	5.50	6%	Ongoing Learn to Swim Membership Rate
Learn to Swim	Private lessons		per lesson	Exempt	52.00	53.00	1.00	2%	Aquatic Program (learn to swim) price per session
Learn to Swim	Special Needs Classes		per lesson	Exempt	40.00	42.00	2.00	5%	Aquatic Program (learn to swim) price per session
Leisure Programming	Child	Minimum	Per Person, Per Session	Including	9.50	9.50	0.00	0%	
Leisure Programming	Child	Maximum	Per Person, Per Session	Including	17.50	18.50	1.00	6%	
Leisure Programming	Child 10 Sessions	Minimum	Per Person	Including	83.00	90.00	7.00	8%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Leisure Programming	Child 10 Sessions	Maximum	Per Person	Including	240.00	250.00	10.00	4%	
Leisure Programming	Leisure Program 10 Sessions	Minimum	Per Person	Including	78.00	78.00	0.00	0%	
Leisure Programming	Leisure Program 10 Sessions	Maximum	Per Person	Including	450.00	470.00	20.00	4%	
Leisure Programming	Leisure Program Session	Minimum	Per Person, Per Session	Including	9.00	9.50	0.50	6%	
Leisure Programming	Leisure Program Session	Maximum	Per Person, Per Session	Including	56.00	59.00	3.00	5%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Minimum	per team	Including	150.00	145.00	-5.00	-3%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Minimum	per team	Including	140.00	145.00	5.00	4%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Maximum	per team	Including	300.00	315.00	15.00	5%	
Leisure Programming	Organised Sport – Carnival Fees – Per Team/School	Maximum	per team	Including	280.00	295.00	15.00	5%	
Leisure Programming	Organised Sport - Junior Team	Minimum	per team	Including	50.00	50.00	0.00	0%	New Charge for junior sporting competitions
Leisure Programming	Organised Sport - Junior Team	Maximum	per team	Including	70.00	73.00	3.00	4%	New Charge for junior sporting competitions
Leisure Programming	Organised Sport - Senior Team	Minimum	Per Team, Per Session	Including	53.00	57.00	4.00	8%	
Leisure Programming	Organised Sport - Senior Team	Maximum	Per Team, Per Session	Including	85.00	89.00	4.00	5%	
Leisure Programming	Registration	Minimum	One off, Per Team	Including	45.00	45.00	0.00	0%	
Leisure Programming	School Holiday Program	Minimum	Per Person, Per Session	Including	19.50	22.00	2.50	13%	
Leisure Programming	School Holiday Program	Maximum	Per Person, Per Session	Including	40.00	45.00	5.00	13%	Larger fee to accommodate longer school holiday programs
Organised Sport	Registration	Maximum	One off, Per Team	Including	70.00	70.00	0.00	0%	
<u>Governance</u>									
Records Administration - Freedom of Information (FOI) Act	Access time supervised by City employees		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Application Fee	Minimum	Each	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Copy of FOI Statement		Each	Exempt	20.00	20.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Photocopying charges		Per page copied	Exempt	0.20	0.20	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees dealing with application		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to photocopy documents		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
Records Administration - Freedom of Information (FOI) Act	Time taken by City employees to transcribe information		per hour	Exempt	30.00	30.00	0.00	0%	Maximum statutory charge as per Regulation 5 and Schedule 1 of FOI Regulations 1993
<u>Community Safety</u>									
Cats	Pound release fee (registered)		Per cat	Including	85.00	85.00	0.00	0%	New fee - Equal to dog fees
Cats	Pound release fee (unregistered)		Per cat	Including	110.00	110.00	0.00	0%	New fee - Equal to dog fees
Cats	Sale of female cat. Package includes sterilisation and vaccination	Minimum	Per cat	Including	229.00	229.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Cats	Sale of female cat. Package includes sterilisation and vaccination	Maximum	Per cat	Including	375.00	375.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of male cat. Package includes sterilisation and vaccination	Minimum	Per cat	Including	115.00	115.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of male cat. Package includes sterilisation and vaccination	Maximum	Per cat	Including	206.00	206.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Cats	Sale of sterilised cat		Per cat	Including	55.00	55.00	0.00	0%	New fee - Equal to dogs. Microchipping excluded current year registration waived
Cats	Surrender		Per cat	Including	280.00	280.00	0.00	0%	New fee - Equal to dog fees
Cats	Sustenance per day		Per cat	Exempt	25.00	25.00	0.00	0%	New fee - Equal to dog fees
Community Safety Service Charge	Community Safety Service Charge		Per property/sub	Exempt	45.00	55.00	10.00	22%	The service aims to provide visible and responsive community safety patrols, mobile and fixed closed-circuit television technology and safety initiatives to help prevent crime and reduce anti-social behaviour to create a safer City. ?Revenue raised from this charge will be used to enable the provision of these services and initiatives. If surplus funds are identified at the end of the year, these funds will be transferred to a specific reserve for use in providing the service in future years
Dogs	1st Vaccination fee for Impounded Puppy Sale		Per Dog	Exempt	54.55	54.55	0.00	0%	1st puppy vaccination fee (as per veterinary charges)
Dogs	Application to keep more than two dogs		Per application	Exempt	100.00	100.00	0.00	0%	Includes inspection fee
Dogs	Application to keep more than two dogs (Pensioner)		Per application	Exempt	23.00	23.00	0.00	0%	Includes inspection fee
Dogs	Dangerous dog/restricted breed inspection		Per registration	Exempt	85.00	85.00	0.00	0%	Inspection fee for dangerous dog or restricted breed
Dogs	Microchipping of dog and cat (Impounded Animal)	Maximum		Exempt	37.00	37.00	0.00	0%	Charge applies and is GST exempt for impounded animals only
Dogs	Pound release fee - if not registered			Exempt	110.00	110.00	0.00	0%	
Dogs	Pound release fee - if registered			Exempt	85.00	85.00	0.00	0%	
Dogs	Replacement dog tag		Per tag	Exempt	5.50	5.50	0.00	0%	
Dogs	Sale of female dog. Package includes sterilisation and vaccination	Minimum	Per dog	Including	299.00	299.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of female dog. Package includes sterilisation and vaccination	Maximum	Per dog	Including	526.00	526.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of male dog. Package includes sterilisation and vaccination	Minimum	Per dog	Including	199.00	199.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of male dog. Package includes sterilisation and vaccination	Maximum	Per dog	Including	416.00	416.00	0.00	0%	Service providers cost. Microchipping excluded current year registration waived
Dogs	Sale of sterilised dog Vaccination fee			Including	55.00	55.00	0.00	0%	Microchipping excluded current year registration waived
Dogs	Surrender			Including	280.00	280.00	0.00	0%	Inclusive of Veterinary fees, contractor fees and administration.
Dogs	Sustenance per day			Exempt	25.00	25.00	0.00	0%	Inclusive of annual wage increase and inflation on consumables
Impounded Vehicle	Fee for storage and towing of impounded vehicle	Maximum	Per vehicle	Exempt	530.00	530.00	0.00	0%	Fee charged by service provider
Impounded Vehicles	Fee for storage and towing of impounded vehicles	Minimum	Per vehicle	Exempt	121.00	121.00	0.00	0%	contracted service provider
Other	Charge for impounded trolleys		Per trolley	Including	115.00	115.00	0.00	0%	
Other	Final Demand	Minimum		Exempt	24.80	24.80	0.00	0%	Costs charged are set by legislation
Other	Fines Enforcement Registration Fee	Minimum		Exempt	79.50	79.50	0.00	0%	Costs charged are set by legislation
Other	Impounding Other Goods and Animals (not vehicles or signs)		Per item	Exempt	105.00	105.00	0.00	0%	
Other	Impounding signs		Per sign	Exempt	65.00	65.00	0.00	0%	
Other	Road Closures/Street Procession		Application fee	Exempt	80.00	80.00	0.00	0%	Application for a road closure or street procession (No fee if not for profit or charitable organisation)
Other	Slashing and firebreak installation recovery	Minimum	Per firebreak installed	Exempt	135.00	135.00	0.00	0%	Costs charged are dependant upon contractor costs for firebreak installation
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Minimum	Per annum	Exempt	150.00	150.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement - minimum fee
Parking Fees	Annual Fee for Private Property Parking Enforcement Agreement	Maximum	Per annum	Exempt	6,000.00	6,000.00	0.00	0%	Annual fee for Private Property Parking Enforcement Agreement - maximum fee
Parking Fees	Appointment of "Authorised Person"		Per officer	Including	80.00	80.00	0.00	0%	Administrative Fee
Parking Fees	Exclusive use of parking bay (on or off street) No time restriction		Daily rate	Including	10.00	10.00	0.00	0%	

FEES & CHARGES SCHEDULE 2025/2026

City of Stirling

Category	Description	Minimum/ Maximum	Basis of Charge	GST	2024/25 Charge \$	2025/26 Charge \$	Variance (\$)	Variance (%)	Comment
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction and fee applicable		Daily rate	Including	25.00	25.00	0.00	0%	
Parking Fees	Exclusive use of parking bay (on or off street) Time restriction applies		Daily rate	Including	20.00	20.00	0.00	0%	
Parking Fees	Infringement withdrawal (private property/commercial)	Minimum	Per infringement	Exempt	50.00	50.00	0.00	0%	Fee for withdrawal of infringement notice including related FER charges
Parking Fees	Parking Fees (long term parking)	Minimum	Hourly rate	Including	1.10	1.10	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Minimum	Daily rate	Including	5.50	5.50	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Maximum	Hourly rate	Including	2.10	2.10	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (long term parking)	Maximum	Daily rate	Including	12.00	12.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (short term parking)	Minimum	Hourly rate	Including	1.60	1.60	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Parking Fees (short term parking)	Maximum	Hourly rate	Including	5.00	5.00	0.00	0%	Applicable Parking Fees are set by a council resolution and may also include a first hour free period
Parking Fees	Private Property Parking Enforcement Agreement	Minimum	Initial application fee	Exempt	150.00	150.00	0.00	0%	
Parking Fees	Private Property Parking Enforcement Agreement	Maximum	Initial application fee	Exempt	600.00	600.00	0.00	0%	
Parking Fees	Residential Parking Permit - replacement fee		Per permit per annum	Exempt	30.00	30.00	0.00	0%	Charge for residential parking permits replacement - First replacement permit free in line with Parking Permit Policy